

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (24200000638) ISP Recycling Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 81,763	\$ 88,148	\$ 81,763	\$ 88,148
Receipts				
Interest	2,151	1,500	1,500	1,500
Sale Of Equipment & Salvage	6,308	3,500	3,500	3,500
	<u>8,459</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Resources	<u>\$ 90,223</u>	<u>\$ 93,148</u>	<u>\$ 86,763</u>	<u>\$ 93,148</u>
Disposition of Resources				
Outside Services	\$ 2,075	\$ 5,000	\$ 5,000	\$ 5,000
Balance Carry Forward (Funds)	88,148	88,148	81,763	88,148
Total Disposition of Resources	<u>\$ 90,223</u>	<u>\$ 93,148</u>	<u>\$ 86,763</u>	<u>\$ 93,148</u>