

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A340001) DOC - Department Wide Duties
 Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 243,797 | \$ 12,974,108 | \$ 0 | \$ 8,654,633 |
| Other Resources | | | | |
| Balance Brought Forward (Approps | 4,779,718 | 0 | 0 | 0 |
| Total Resources | <u>\$ 5,023,515</u> | <u>\$ 12,974,108</u> | <u>\$ 0</u> | <u>\$ 8,654,633</u> |
| Disposition of Resources | | | | |
| Professional & Scientific Services | \$ 0 | \$ 0 | \$ 0 | \$ 8,654,633 |
| Intra-State Transfers | 5,023,515 | 12,974,108 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 5,023,515</u> | <u>\$ 12,974,108</u> | <u>\$ 0</u> | <u>\$ 8,654,633</u> |