

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A300001) Mental Health/Substance Abuse - DOC wide
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 28,065	\$ 28,065	\$ 28,065	\$ 28,065
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	26,867	0	0	0
Other Supplies	0	65	65	65
Outside Services	1,198	26,000	26,000	26,000
Total Disposition of Resources	<u>\$ 28,065</u>	<u>\$ 28,065</u>	<u>\$ 28,065</u>	<u>\$ 28,065</u>