

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (23800000185) Criminal Alien Assistance Program
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 937,839	\$ 1,165,531	\$ 847,839	\$ 1,075,531
Receipts				
Federal Support	318,803	260,000	260,000	260,000
Total Resources	<u>\$ 1,256,642</u>	<u>\$ 1,425,531</u>	<u>\$ 1,107,839</u>	<u>\$ 1,335,531</u>
Disposition of Resources				
IT Outside Services	\$ 91,111	\$ 350,000	\$ 350,000	\$ 350,000
Balance Carry Forward (Funds)	1,165,531	1,075,531	757,839	985,531
Total Disposition of Resources	<u>\$ 1,256,642</u>	<u>\$ 1,425,531</u>	<u>\$ 1,107,839</u>	<u>\$ 1,335,531</u>