

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (247A650001) Rockwell City Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Rockwell City.	Appropriation	11,090,142	11,090,142
		FTE	95.25	95.25
Base		Appropriation	0	108,424
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	165,958	165,958
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 11,090,142</u>	<u>\$ 11,256,100</u>	<u>\$ 11,364,524</u>
Total FTE		95.25	95.25	95.25