

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (244A500001) Oakdale Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	56,368,832	56,368,832
		FTE	505.25	505.25
Base		Appropriation	0	309,960
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	1,025,000	1,025,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 56,368,832</u>	<u>\$ 57,393,832</u>	<u>\$ 57,703,792</u>
Appropriation				
Total FTE		505.25	505.25	505.25