

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A200001) Corrections Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for administration. This funding is for the requirements in the FY2005 code of Iowa.	Appropriation	6,313,331	6,313,331
		FTE	47.48	47.48
Base		Appropriation	0	586,966
		FTE	0.00	5.00
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	762,000	762,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 6,313,331</u>	<u>\$ 7,075,331</u>	<u>\$ 7,662,297</u>
Appropriation		47.48	47.48	52.48
Total FTE				