

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (228A080001) CBC District VIII
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation	9,238,778	9,238,778
		FTE	101.50	101.50
Base		Appropriation	0	7,510
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	754,860	754,860
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 9,238,778</u>	<u>\$ 9,993,638</u>	<u>\$ 10,001,148</u>
Total FTE		101.50	101.50	101.50