

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (221A010001) CBC District I  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 1st district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	16,207,339	16,207,339
		FTE	183.75	183.75
Base		Appropriation	0	3,923
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	615,719	615,719
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 16,207,339</u>	<u>\$ 16,823,058</u>	<u>\$ 16,826,981</u>
Total FTE		183.75	183.75	183.75