

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (2160000243) Insurance Division Cemetery Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 64,418	\$ 114,564	\$ 114,563	\$ 110,429
Receipts				
Fees, Licenses & Permits	50,146	42,000	50,000	50,000
Total Resources	<u>\$ 114,564</u>	<u>\$ 156,564</u>	<u>\$ 164,563</u>	<u>\$ 160,429</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 24,000	\$ 24,000	\$ 24,000
Personal Travel Out of State	0	1,000	100	100
Office Supplies	0	500	500	500
Communications	0	500	500	500
Rentals	0	4,633	4,666	4,666
Professional & Scientific Services	0	15,000	15,000	15,000
Outside Services	0	100	100	100
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	100	2,100	2,100
Gov Fund Type Transfers - Attorney	0	1	100	100
Gov Fund Type Transfers - Other A	0	1	100	100
IT Equipment	0	100	2,697	2,697
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	114,564	110,429	114,500	110,366
Total Disposition of Resources	<u>\$ 114,564</u>	<u>\$ 156,564</u>	<u>\$ 164,563</u>	<u>\$ 160,429</u>