

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (21600000241) Insurance Division Education Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,276,699	\$ 113,875	\$ 3,583,360	\$ 0
Receipts				
Fees, Licenses & Permits	0	1,473,672	1,473,500	1,921,860
Other	-848,084	1	100	100
	-848,084	1,473,673	1,473,600	1,921,960
Total Resources	<u>\$ 1,428,615</u>	<u>\$ 1,587,548</u>	<u>\$ 5,056,960</u>	<u>\$ 1,921,960</u>
FTE	<u>0.50</u>	<u>0.50</u>	<u>1.50</u>	<u>1.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 63,171	\$ 64,575	\$ 210,000	\$ 210,000
Personal Travel In State	3,384	5,000	5,000	5,000
State Vehicle Operation	401	900	500	500
Depreciation	0	2,000	2,000	2,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	14,476	2,000	2,000	2,000
Printing & Binding	4,050	2,000	2,000	2,000
Postage	282	1,000	1,000	1,000
Communications	0	700	900	900
Rentals	55,470	63,405	55,000	55,000
Professional & Scientific Services	1,128,352	1,428,856	1,610,000	1,600,000
Outside Services	13,000	5,000	5,000	5,000
Intra-State Transfers	0	100	100	100
Advertising & Publicity	29,376	7,000	28,000	28,000
Gov Fund Type Transfers - Attorney	2,778	4,000	9,000	9,000

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	0	10	360	360
Other Expense & Obligations	0	1	0	0
Refunds-Other	0	1	100	100
Balance Carry Forward (Funds)	113,875	0	3,125,000	0
Total Disposition of Resources	<u>\$ 1,428,615</u>	<u>\$ 1,587,548</u>	<u>\$ 5,056,960</u>	<u>\$ 1,921,960</u>