

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (214P560019) Credit Union Division
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,433,413	\$ 2,553,593	\$ 2,624,690	\$ 2,624,690
Salary Adjustment	120,180	71,097	0	0
	<u>2,553,593</u>	<u>2,624,690</u>	<u>2,624,690</u>	<u>2,624,690</u>
Receipts				
Gov Fund Type Transfers - Other Agencies	19,923	0	0	0
Total Resources	<u>\$ 2,573,516</u>	<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>
FTE	<u>14.78</u>	<u>16.00</u>	<u>16.00</u>	<u>16.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,924,101	\$ 2,079,130	\$ 1,954,212	\$ 1,954,212
Personal Travel In State	103,042	100,000	100,000	100,000
Personal Travel Out of State	35,682	40,000	40,000	40,000
Office Supplies	18,440	55,000	55,000	55,000
Printing & Binding	2	500	500	500
Postage	383	500	500	500
Communications	20,685	25,000	25,000	25,000
Rentals	40,542	48,000	48,000	48,000
Outside Services	706	5,000	5,000	5,000
Advertising & Publicity	0	500	500	500
Reimbursement to Other Agencies	7,065	12,500	12,500	12,500
ITS Reimbursements	68,149	175,560	300,478	300,478
Gov Fund Type Transfers - Attorney General	12,000	12,000	12,000	12,000
Gov Fund Type Transfers - Auditor	9,948	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies	5,030	5,500	5,500	5,500

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Disposition of Resources (cont.)				
IT Equipment	38,971	35,500	35,500	35,500
Other Expense & Obligations	42,999	15,000	15,000	15,000
Reversions	245,772	0	0	0
Total Disposition of Resources	<u>\$ 2,573,516</u>	<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>