

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of

Budget Unit: (213P550019) Banking Division Commerce Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recommendations</u>
Base	Statutory Authority -Chapters 546, 99B, 524, 527, 533A, 533B, 533C, 533D, 534, 535, 535A, 535B, 535C, 536, 536A, 536B. 536C, 537, 12C	Appropriation FTE	14,004,469 78.75	14,004,469 78.75
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recommendations</u>
	Appropriation	\$ 13,025,180	\$ 14,004,469	\$ 14,004,469
	Salary Adjustment	979,289	0	0
	Total Appropriations	<u>\$ 14,004,469</u>	<u>\$ 14,004,469</u>	<u>\$ 14,004,469</u>
	Total FTE	78.75	78.75	78.75