

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (28400000163) Stafford Loan Program (GSL)
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 26,468,896	\$ 0	\$ 0	\$ 0
Adjustment to Balance Forward	1,363	0	0	0
	<u>26,470,259</u>	<u>0</u>	<u>0</u>	<u>0</u>
Receipts				
Federal Support	4,577,156	0	0	0
Intra State Receipts	1,406,380	0	0	0
Reimbursement from Other Agenci	1,172,214	0	0	0
Gov Fund Type Transfers - Other A	235,605	0	0	0
Interest	678,513	0	0	0
Fees, Licenses & Permits	25,000	0	0	0
Refunds & Reimbursements	1,337,476	0	0	0
	<u>9,432,344</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 35,902,602</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>28.53</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,016,818	\$ 0	\$ 0	\$ 0
Personal Travel In State	32,644	0	0	0
State Vehicle Operation	5,570	0	0	0
Personal Travel Out of State	55,811	0	0	0
Office Supplies	30,499	0	0	0
Other Supplies	21,071	0	0	0
Printing & Binding	88,687	0	0	0
Postage	4,780	0	0	0

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Disposition of Resources (cont.)				
Communications	32,704	0	0	0
Rentals	154,892	0	0	0
Professional & Scientific Services	91,628	0	0	0
Outside Services	1,285,787	0	0	0
Intra-State Transfers	180,000	0	0	0
Advertising & Publicity	5,836	0	0	0
Outside Repairs/Service	410	0	0	0
Reimbursement to Other Agencies	21,213	0	0	0
ITS Reimbursements	227,306	0	0	0
IT Outside Services	108,458	0	0	0
Gov Fund Type Transfers - Attorney	30,011	0	0	0
Gov Fund Type Transfers - Auditor	979	0	0	0
Gov Fund Type Transfers - Other A	10,601	0	0	0
IT Equipment	46,319	0	0	0
Other Expense & Obligations	-2,936	0	0	0
Aid to Individuals	5,576,185	0	0	0
Balance Carry Forward (Funds)	24,877,329	0	0	0
Total Disposition of Resources	<u>\$ 35,902,602</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>