

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board  
Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 774,910	\$ 773,554	\$ 773,554	\$ 894,377
Other Resources				
Balance Brought Forward (Approps)	800	18,962	0	0
Receipts				
Gov Fund Type Transfers - Other A	23,260	7,800	7,800	7,800
Fees, Licenses & Permits	1,707	0	0	0
	<u>24,967</u>	<u>7,800</u>	<u>7,800</u>	<u>7,800</u>
Total Resources	<u>\$ 800,677</u>	<u>\$ 800,316</u>	<u>\$ 781,354</u>	<u>\$ 902,177</u>
FTE	<u>6.75</u>	<u>7.00</u>	<u>8.00</u>	<u>8.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 640,666	\$ 638,794	\$ 718,328	\$ 718,328
Personal Travel In State	712	1,200	1,200	1,200
Office Supplies	6,891	1,500	1,500	122,323
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	2	1	1	1
Postage	198	125	125	125
Communications	4,356	4,400	4,400	4,400
Professional & Scientific Services	23,260	7,800	7,800	7,800
Outside Services	0	1	1	1
Reimbursement to Other Agencies	31,826	32,000	32,000	32,000
ITS Reimbursements	9,207	16,350	7,500	7,500
Workers Comp. Reimbursement	0	310	310	310

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	38,089	97,827	8,181	8,181
Gov Fund Type Transfers - Other A	0	1	1	1
Office Equipment	0	1	1	1
Equipment - Non-Inventory	47	1	1	1
IT Equipment	7,498	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	18,962	0	0	0
Reversions	18,962	0	0	0
Total Disposition of Resources	<u>\$ 800,677</u>	<u>\$ 800,316</u>	<u>\$ 781,354</u>	<u>\$ 902,177</u>