

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
Budget Unit: (13100000086) Gifts, Bequests, and Program Income
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,923,966	\$ 3,989,828	\$ 3,650,999	\$ 3,716,861
Receipts				
Interest	101,778	17,687	17,687	17,687
Refunds & Reimbursements	6,021	6,901	6,901	6,901
Unearned Receipts	10,167	62,455	62,455	62,455
	<u>117,966</u>	<u>87,043</u>	<u>87,043</u>	<u>87,043</u>
Total Resources	<u>\$ 4,041,932</u>	<u>\$ 4,076,871</u>	<u>\$ 3,738,042</u>	<u>\$ 3,803,904</u>
Disposition of Resources				
Personal Travel In State	\$ 130	\$ 150	\$ 150	\$ 150
Office Supplies	1,388	1,500	1,500	1,500
Other Supplies	3,305	1,600	1,600	1,600
Rentals	1,100	500	500	500
Professional & Scientific Services	10	0	0	0
Intra-State Transfers	0	225,650	225,650	225,650
Advertising & Publicity	1,666	1,700	1,700	1,700
Office Equipment	820	0	0	0
IT Equipment	833	4,750	4,750	4,750
Aid to Individuals	42,853	124,160	124,160	124,160
Balance Carry Forward (Funds)	3,989,828	3,716,861	3,378,032	3,443,894
Total Disposition of Resources	<u>\$ 4,041,932</u>	<u>\$ 4,076,871</u>	<u>\$ 3,738,042</u>	<u>\$ 3,803,904</u>