

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (100) Auditor of State
Budget Unit: (126P010001) Auditor of State - General Office
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 986,193	\$ 983,971	\$ 1,646,771	\$ 1,002,686
Receipts				
Gov Fund Type Transfers - Auditor	3,151,090	4,989,162	4,989,162	4,989,162
Fees, Licenses & Permits	714,346	1,200,000	1,200,000	1,200,000
Refunds & Reimbursements	6,978,334	5,984,555	5,984,555	5,984,555
Other	305,513	220,000	220,000	220,000
	<u>11,149,283</u>	<u>12,393,717</u>	<u>12,393,717</u>	<u>12,393,717</u>
Total Resources	<u>\$ 12,135,476</u>	<u>\$ 13,377,688</u>	<u>\$ 14,040,488</u>	<u>\$ 13,396,403</u>
FTE	<u>99.90</u>	<u>97.00</u>	<u>98.00</u>	<u>98.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 11,084,238	\$ 11,914,910	\$ 12,577,710	\$ 12,577,710
Personal Travel In State	124,317	340,000	340,000	340,000
Personal Travel Out of State	0	13,500	13,500	13,500
Office Supplies	21,393	32,000	32,000	-612,085
Professional & Scientific Supplies	600	5,000	5,000	5,000
Printing & Binding	93	1,000	1,000	1,000
Postage	1,380	4,000	4,000	4,000
Communications	69,221	70,000	70,000	70,000
Rentals	3,365	1,000	1,000	1,000
Professional & Scientific Services	343,460	401,000	401,000	401,000
Outside Services	3,712	12,250	12,250	12,250
Outside Repairs/Service	1,993	4,250	4,250	4,250
Reimbursement to Other Agencies	186,236	211,000	211,000	211,000

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Disposition of Resources (cont.)				
ITS Reimbursements	59,594	62,278	62,278	62,278
Office Equipment	0	25,000	25,000	25,000
IT Equipment	232,844	263,000	263,000	263,000
Other Expense & Obligations	0	4,000	4,000	4,000
Licenses	2,583	3,500	3,500	3,500
Refunds-Other	239	10,000	10,000	10,000
Reversions	210	0	0	0
Total Disposition of Resources	<u>\$ 12,135,476</u>	<u>\$ 13,377,688</u>	<u>\$ 14,040,488</u>	<u>\$ 13,396,403</u>