

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (114B070019) Consumer Advocate - Fund 0019
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,199,004	\$ 3,378,093	\$ 3,450,713	\$ 3,450,713
Salary Adjustment	179,089	72,620	0	0
	<u>3,378,093</u>	<u>3,450,713</u>	<u>3,450,713</u>	<u>3,450,713</u>
Receipts				
Reimbursement from Other Agenci	0	500	500	500
Total Resources	<u>\$ 3,378,093</u>	<u>\$ 3,451,213</u>	<u>\$ 3,451,213</u>	<u>\$ 3,451,213</u>
FTE	<u>14.24</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,160,312	\$ 2,552,361	\$ 2,552,361	\$ 2,552,361
Personal Travel In State	13,523	25,000	25,000	25,000
State Vehicle Operation	19	0	0	0
Personal Travel Out of State	5,993	20,000	20,000	20,000
Office Supplies	18,912	25,000	25,000	25,000
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Printing & Binding	2,057	2,000	2,000	2,000
Postage	55	500	500	500
Communications	10,309	13,000	13,000	13,000
Professional & Scientific Services	8,405	130,000	130,000	130,000
Outside Services	2,443	10,000	10,000	10,000
Intra-State Transfers	336,991	454,352	454,352	454,352
Advertising & Publicity	0	500	500	500
Reimbursement to Other Agencies	79,321	80,000	80,000	80,000
ITS Reimbursements	25,070	35,000	35,000	35,000

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Disposition of Resources (cont.)				
IT Outside Services	7,866	12,000	12,000	12,000
Gov Fund Type Transfers - Attorney	13,845	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor	0	2,000	2,000	2,000
Gov Fund Type Transfers - Other A	29,074	45,000	45,000	45,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	4,810	10,000	10,000	10,000
Reversions	659,088	0	0	0
Total Disposition of Resources	<u>\$ 3,378,093</u>	<u>\$ 3,451,213</u>	<u>\$ 3,451,213</u>	<u>\$ 3,451,213</u>