

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (090) Attorney General

Budget Unit: (1122B2011P) AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P

Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,800,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	2,424,616	0	0
Total Resources	<u>\$ 3,800,000</u>	<u>\$ 2,424,616</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 1,375,384	\$ 2,424,616	\$ 0	\$ 0
Balance Carry Forward (Approps)	2,424,616	0	0	0
Total Disposition of Resources	<u>\$ 3,800,000</u>	<u>\$ 2,424,616</u>	<u>\$ 0</u>	<u>\$ 0</u>