

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000822) Consumer Fraud Refunds
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,539,673	\$ 5,204,687	\$ 5,901,823	\$ 4,566,837
Adjustment to Balance Forward	19,486	0	0	0
	<u>6,559,158</u>	<u>5,204,687</u>	<u>5,901,823</u>	<u>4,566,837</u>
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	19,108	100	100	100
Refunds & Reimbursements	21,257,188	450,000	450,000	450,000
	<u>21,276,296</u>	<u>451,100</u>	<u>451,100</u>	<u>451,100</u>
Total Resources	<u>\$ 27,835,454</u>	<u>\$ 5,655,787</u>	<u>\$ 6,352,923</u>	<u>\$ 5,017,937</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	28,750	80,000	80,000	80,000
Outside Services	0	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	19,728,485	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	2,873,532	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	5,204,687	4,566,837	5,263,973	3,928,987
Total Disposition of Resources	<u>\$ 27,835,454</u>	<u>\$ 5,655,787</u>	<u>\$ 6,352,923</u>	<u>\$ 5,017,937</u>