

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,019,969	\$ 10,208,972	\$ 4,669,869	\$ 6,858,872
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agenci	0	100,000	100,000	100,000
Interest	241,411	100,000	100,000	100,000
Refunds & Reimbursements	6,415,446	750,000	750,000	750,000
	<u>6,656,858</u>	<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
Total Resources	<u>\$ 14,676,826</u>	<u>\$ 11,168,972</u>	<u>\$ 5,629,869</u>	<u>\$ 7,818,872</u>
Disposition of Resources				
Professional & Scientific Services	\$ 261,768	\$ 5,000	\$ 5,000	\$ 5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	4,206,086	4,300,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	10,208,972	6,858,872	1,319,769	3,508,772
Total Disposition of Resources	<u>\$ 14,676,826</u>	<u>\$ 11,168,972</u>	<u>\$ 5,629,869</u>	<u>\$ 7,818,872</u>