

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (114B070019) Consumer Advocate - Fund 0019
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration of the base budget allows participation in current levels of rate and energy efficiency proceedings. Not funding this level jeopardizes the Consumer Advocate's compliance with Iowa Code section 475A.	Appropriation FTE	3,450,713 18.00	3,450,713 18.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 3,378,093	\$ 3,450,713	\$ 3,450,713
Salary Adjustment		72,620	0	0
Total Appropriations		<u>\$ 3,450,713</u>	<u>\$ 3,450,713</u>	<u>\$ 3,450,713</u>
Total FTE		18.00	18.00	18.00