

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009G420001) Avian Influenza
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 118,474	\$ 70,697	\$ 19	\$ 19
Disposition of Resources				
Personal Services-Salaries	\$ 47,778	\$ 50,000	\$ 1	\$ 1
Personal Travel In State	0	5,000	1	1
State Vehicle Operation	0	1,500	1	1
Personal Travel Out of State	0	2,500	1	1
Office Supplies	0	2,000	1	1
Equipment Maintenance Supplies	0	500	1	1
Professional & Scientific Supplies	0	1,853	1	1
Other Supplies	0	1,000	1	1
Printing & Binding	0	1,000	1	1
Food	0	75	1	1
Postage	0	1,000	1	1
Communications	0	1,000	1	1
Rentals	0	1,000	1	1
Professional & Scientific Services	0	1,000	1	1
Outside Services	0	500	1	1
Advertising & Publicity	0	200	1	1
Outside Repairs/Service	0	500	1	1
Reimbursement to Other Agencies	0	25	1	1
IT Equipment	0	25	1	1
Balance Carry Forward (Approps)	70,697	19	0	0
Total Disposition of Resources	<u>\$ 118,474</u>	<u>\$ 70,697</u>	<u>\$ 19</u>	<u>\$ 19</u>