

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00997H0450) Fuel Inspection  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	55,279	100,710	100,710	100,710
Total Resources	<u>\$ 305,279</u>	<u>\$ 350,710</u>	<u>\$ 350,710</u>	<u>\$ 350,710</u>
FTE	<u>1.23</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 101,517	\$ 105,736	\$ 105,736	\$ 105,736
Personal Travel In State	594	500	500	500
State Vehicle Operation	4,149	5,500	5,500	5,500
Depreciation	0	4,200	4,200	4,200
Personal Travel Out of State	602	5,000	5,000	5,000
Office Supplies	0	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,267	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	93,408	119,289	119,289	119,289
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	2	25	25	25

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Disposition of Resources (cont.)				
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
Equipment - Non-Inventory	3,031	0	0	0
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	100,710	100,710	100,710	100,710
Total Disposition of Resources	<u>\$ 305,279</u>	<u>\$ 350,710</u>	<u>\$ 350,710</u>	<u>\$ 350,710</u>