

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00979H0295) Conservation Reserve Enhance  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	460,683	1,578,689	1,578,689	1,578,689
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	842,108	25	25	25
	<u>842,108</u>	<u>50</u>	<u>50</u>	<u>50</u>
Total Resources	<u>\$ 2,302,791</u>	<u>\$ 2,578,739</u>	<u>\$ 2,578,739</u>	<u>\$ 2,578,739</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 4,826	\$ 50	\$ 50	\$ 50
Other Supplies	106	25	25	25
Professional & Scientific Services	123,378	199,950	199,950	199,950
Outside Services	495,651	697,975	697,975	697,975
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	0	25	25	25
Gov Fund Type Transfers - Other A	75	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	66	25	25	25
Capitals	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	1,578,689	1,578,689	1,578,689	1,578,689
Total Disposition of Resources	<u>\$ 2,302,791</u>	<u>\$ 2,578,739</u>	<u>\$ 2,578,739</u>	<u>\$ 2,578,739</u>