

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000944) Renewable Fuel Infrastructure Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,923,175	\$ 8,651,311	\$ 9,151,311	\$ 8,651,311
Receipts				
Intra State Receipts	10,000,000	15,000,000	15,000,000	15,000,000
Interest	261,061	10,000	10,000	10,000
	<u>10,261,061</u>	<u>15,010,000</u>	<u>15,010,000</u>	<u>15,010,000</u>
Total Resources	<u>\$ 14,184,236</u>	<u>\$ 23,661,311</u>	<u>\$ 24,161,311</u>	<u>\$ 23,661,311</u>
FTE	<u>0.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 66,341	\$ 50,000	\$ 50,000	\$ 50,000
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	3,700	3,700	3,700
Office Supplies	412	500	500	500
Other Supplies	13	500	500	500
Printing & Binding	0	500	500	500
Food	0	500	500	500
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	0	11,050	11,050	11,050
Outside Repairs/Service	0	250	250	250
Gov Fund Type Transfers - Other A	11,617	15,000	15,000	15,000
IT Equipment	0	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500
State Aid	4,954,541	14,410,000	14,410,000	14,410,000
Appropriation	500,000	500,000	500,000	500,000

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	8,651,311	8,651,311	9,151,311	8,651,311
Total Disposition of Resources	<u>\$ 14,184,236</u>	<u>\$ 23,661,311</u>	<u>\$ 24,161,311</u>	<u>\$ 23,661,311</u>