

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00900000871) Agriculture Fee Clearing Account
 Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|---------------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 2,659 | \$ 9,413 | \$ 9,413 | \$ 9,413 |
| Adjustment to Balance Forward | <u>4,045</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | 6,704 | 9,413 | 9,413 | 9,413 |
| Receipts | | | | |
| Gov Fund Type Transfers - Other A | 122,135 | 100,000 | 100,000 | 100,000 |
| Refunds & Reimbursements | <u>60,514</u> | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| | 182,649 | 130,000 | 130,000 | 130,000 |
| Total Resources | <u>\$ 189,353</u> | <u>\$ 139,413</u> | <u>\$ 139,413</u> | <u>\$ 139,413</u> |
| Disposition of Resources | | | | |
| Refunds-Other | \$ 57,805 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| State Aid | 122,135 | 100,000 | 100,000 | 100,000 |
| Balance Carry Forward (Funds) | <u>9,413</u> | <u>9,413</u> | <u>9,413</u> | <u>9,413</u> |
| Total Disposition of Resources | <u>\$ 189,353</u> | <u>\$ 139,413</u> | <u>\$ 139,413</u> | <u>\$ 139,413</u> |