

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00900000803) Reclamation Performance Board-Interest Bearing
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 615,516	\$ 593,866	\$ 594,666	\$ 594,666
Receipts				
Interest	15,314	1,000	1,000	1,000
Total Resources	<u>\$ 630,830</u>	<u>\$ 594,866</u>	<u>\$ 595,666</u>	<u>\$ 595,666</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Professional & Scientific Supplies	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Licenses	0	25	25	25
Refunds-Other	36,964	25	25	25
Balance Carry Forward (Funds)	593,866	594,666	595,466	595,466
Total Disposition of Resources	<u>\$ 630,830</u>	<u>\$ 594,866</u>	<u>\$ 595,666</u>	<u>\$ 595,666</u>