

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000415) Branding Administration Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 85,926	\$ 91,844	\$ 91,844	\$ 91,844
Receipts				
Interest	2,290	250	250	250
Fees, Licenses & Permits	12,085	9,900	9,900	9,900
	<u>14,375</u>	<u>10,150</u>	<u>10,150</u>	<u>10,150</u>
Total Resources	<u>\$ 100,300</u>	<u>\$ 101,994</u>	<u>\$ 101,994</u>	<u>\$ 101,994</u>
FTE	<u>0.08</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 8,265	\$ 10,000	\$ 10,000	\$ 10,000
Office Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	191	25	25	25
Postage	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25
IT Equipment	0	25	25	25
Balance Carry Forward (Funds)	91,844	91,844	91,844	91,844
Total Disposition of Resources	<u>\$ 100,300</u>	<u>\$ 101,994</u>	<u>\$ 101,994</u>	<u>\$ 101,994</u>