

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000382) Brucellosis Eradication
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,984,453	\$ 2,179,273	\$ 2,179,273	\$ 2,179,273
Receipts				
Other	459,481	500,000	500,000	500,000
Total Resources	<u>\$ 2,443,934</u>	<u>\$ 2,679,273</u>	<u>\$ 2,679,273</u>	<u>\$ 2,679,273</u>
FTE	<u>1.31</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 113,400	\$ 131,820	\$ 131,820	\$ 131,820
Personal Travel In State	3,654	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	25	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	1,180	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Refunds-Other	0	25	25	25
Agricultural Aid	146,402	354,780	354,780	354,780
Balance Carry Forward (Funds)	2,179,273	2,179,273	2,179,273	2,179,273
Total Disposition of Resources	<u>\$ 2,443,934</u>	<u>\$ 2,679,273</u>	<u>\$ 2,679,273</u>	<u>\$ 2,679,273</u>