

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000368) Hemp Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 23,950	\$ 31,686	\$ 31,686	\$ 31,686
Receipts				
Intra State Receipts	0	25	25	25
Interest	730	50	50	50
Fees, Licenses & Permits	37,805	56,061	56,061	56,061
Other	754	500	500	500
	<u>39,289</u>	<u>56,636</u>	<u>56,636</u>	<u>56,636</u>
Total Resources	<u>\$ 63,239</u>	<u>\$ 88,322</u>	<u>\$ 88,322</u>	<u>\$ 88,322</u>
FTE	<u>0.22</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,258	\$ 50,061	\$ 50,061	\$ 50,061
Personal Travel In State	0	500	500	500
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	0	250	250	250
Professional & Scientific Supplies	1,770	2,500	2,500	2,500
Other Supplies	19	1,000	1,000	1,000
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	25	25	25
Professional & Scientific Services	0	500	500	500
Outside Services	4,085	500	500	500
Intra-State Transfers	0	500	500	500

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Disposition of Resources (cont.)				
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25
Gov Fund Type Transfers - Other A	754	300	300	300
IT Equipment	0	100	100	100
Other Expense & Obligations	667	250	250	250
Balance Carry Forward (Funds)	31,686	31,686	31,686	31,686
Total Disposition of Resources	<u>\$ 63,239</u>	<u>\$ 88,322</u>	<u>\$ 88,322</u>	<u>\$ 88,322</u>