

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000223) Alternative Drainage Assistance Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,826,034	\$ 5,330,083	\$ 2,340,083	\$ 2,340,083
Receipts				
Intra State Receipts	0	25	25	25
Interest	167,095	25,000	25,000	25,000
Refunds & Reimbursements	0	25	25	25
	<u>167,095</u>	<u>25,050</u>	<u>25,050</u>	<u>25,050</u>
Total Resources	<u>\$ 7,993,129</u>	<u>\$ 5,355,133</u>	<u>\$ 2,365,133</u>	<u>\$ 2,365,133</u>
Disposition of Resources				
Professional & Scientific Services	\$ 14,163	\$ 14,525	\$ 14,525	\$ 14,525
Outside Services	26,236	1,000,000	1,000,000	1,000,000
Advertising & Publicity	0	500	500	500
FY01 Cost Share	3,369	0	0	0
Fees	630	25	25	25
State Aid	0	1,000,000	350,083	350,083
Capitals	2,618,648	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	5,330,083	2,340,083	0	0
Total Disposition of Resources	<u>\$ 7,993,129</u>	<u>\$ 5,355,133</u>	<u>\$ 2,365,133</u>	<u>\$ 2,365,133</u>