

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
 Budget Unit: (0090000011D) IDALS ARP Fund  
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 348,858	\$ 0	\$ 0	\$ 0
<b>Receipts</b>				
Intra State Receipts	1,047,181	5,050,000	5,050,000	5,050,000
<b>Total Resources</b>	<u><u>\$ 1,396,039</u></u>	<u><u>\$ 5,050,000</u></u>	<u><u>\$ 5,050,000</u></u>	<u><u>\$ 5,050,000</u></u>
FTE	<u><u>0.59</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 46,046	\$ 50,000	\$ 50,000	\$ 50,000
Professional & Scientific Services	134,339	500,000	500,000	500,000
Outside Services	700,285	2,499,975	2,500,000	2,500,000
Water Prot Fund Practices-FY00	397,518	25	0	0
Capitals	117,851	2,000,000	2,000,000	2,000,000
<b>Total Disposition of Resources</b>	<u><u>\$ 1,396,039</u></u>	<u><u>\$ 5,050,000</u></u>	<u><u>\$ 5,050,000</u></u>	<u><u>\$ 5,050,000</u></u>