

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000009A) Foreign Animal Disease Preparedness and Response Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 236,393	\$ 307,696	\$ 618,257	\$ 618,257
Receipts				
Federal Support	147,485	188,252	188,252	188,252
Intra State Receipts	750,000	1,000,000	1,000,000	1,000,000
Interest	14,340	250	250	250
Unearned Receipts	50,000	25	25	25
	<u>961,825</u>	<u>1,188,527</u>	<u>1,188,527</u>	<u>1,188,527</u>
Total Resources	<u>\$ 1,198,217</u>	<u>\$ 1,496,223</u>	<u>\$ 1,806,784</u>	<u>\$ 1,806,784</u>
FTE	<u>4.99</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 606,785	\$ 534,416	\$ 534,416	\$ 534,416
Personal Travel In State	48,684	5,000	5,000	5,000
State Vehicle Operation	219	500	500	500
Personal Travel Out of State	8,592	5,000	5,000	5,000
Office Supplies	2,533	2,000	2,000	2,000
Professional & Scientific Supplies	0	500	500	500
Other Supplies	6,826	25	25	25
Printing & Binding	0	1,500	1,500	1,500
Postage	9,296	1,000	1,000	1,000
Communications	728	2,500	2,500	2,500
Rentals	5,241	25	25	25
Professional & Scientific Services	1,050	75,000	75,000	75,000
Outside Services	164,206	200,025	200,025	200,025

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Disposition of Resources (cont.)				
Intra-State Transfers	13,666	25	25	25
Advertising & Publicity	2,133	25	25	25
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	107	525	525	525
ITS Reimbursements	318	525	525	525
Gov Fund Type Transfers - Other A	20,139	27,825	27,825	27,825
Equipment	0	25	25	25
Equipment - Non-Inventory	0	2,500	2,500	2,500
IT Equipment	0	18,000	18,000	18,000
Other Expense & Obligations	0	500	500	500
State Aid	0	25	25	25
Balance Carry Forward (Funds)	307,696	618,257	928,818	928,818
Total Disposition of Resources	<u>\$ 1,198,217</u>	<u>\$ 1,496,223</u>	<u>\$ 1,806,784</u>	<u>\$ 1,806,784</u>