

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (0090000006N) Commercial Establishment Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ -3,050	\$ 0	\$ 0	\$ 0
<b>Receipts</b>				
Gov Fund Type Transfers - Other A	139,580	221,272	221,272	221,272
Interest	465	250	250	250
Fees, Licenses & Permits	356,847	300,000	300,000	300,000
	<u>496,891</u>	<u>521,522</u>	<u>521,522</u>	<u>521,522</u>
<b>Total Resources</b>	<b><u>\$ 493,841</u></b>	<b><u>\$ 521,522</u></b>	<b><u>\$ 521,522</u></b>	<b><u>\$ 521,522</u></b>
<b>FTE</b>	<b><u>4.96</u></b>	<b><u>2.00</u></b>	<b><u>2.00</u></b>	<b><u>2.00</u></b>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 462,950	\$ 490,122	\$ 490,122	\$ 490,122
Personal Travel In State	17,157	16,950	16,950	16,950
State Vehicle Operation	10,642	8,250	8,250	8,250
Depreciation	0	2,250	2,250	2,250
Personal Travel Out of State	830	25	25	25
Office Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	150	25	25	25
Printing & Binding	0	25	25	25
Postage	515	2,000	2,000	2,000
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	369	25	25	25

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Disposition of Resources (cont.)				
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	320	500	500	500
Data Processing	0	25	25	25
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	90	100	100	100
Gov Fund Type Transfers - Other A	819	25	25	25
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Total Disposition of Resources	<u>\$ 493,841</u>	<u>\$ 521,522</u>	<u>\$ 521,522</u>	<u>\$ 521,522</u>