

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (005C930001) Historical Sites
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 425,751	\$ 425,751	\$ 425,751
Receipts				
Intra State Receipts	0	11,144	11,144	11,144
Total Resources	<u>\$ 0</u>	<u>\$ 436,895</u>	<u>\$ 436,895</u>	<u>\$ 436,895</u>
FTE	<u>0.00</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 212,809	\$ 212,809	\$ 212,809
Personal Travel In State	0	3,000	3,000	3,000
State Vehicle Operation	0	650	650	650
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	760	760	760
Facility Maintenance Supplies	0	1,800	1,800	1,800
Equipment Maintenance Supplies	0	1,800	1,800	1,800
Professional & Scientific Supplies	0	300	300	300
Ag.,Conservation & Horticulture Su	0	550	550	550
Other Supplies	0	307	307	307
Printing & Binding	0	300	300	300
Uniforms & Related Items	0	179	179	179
Postage	0	417	417	417
Communications	0	12,425	12,425	12,425
Utilities	0	25,238	25,238	25,238
Professional & Scientific Services	0	37,156	37,156	37,156
Outside Services	0	37,382	37,382	37,382

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Disposition of Resources (cont.)				
Advertising & Publicity	0	800	800	800
Outside Repairs/Service	0	14,361	14,361	14,361
Reimbursement to Other Agencies	0	2,077	2,077	2,077
ITS Reimbursements	0	5,279	5,279	5,279
IT Outside Services	0	1,686	1,686	1,686
Intra-Agency Transfer	0	71,141	71,141	71,141
Equipment - Non-Inventory	0	2,500	2,500	2,500
IT Equipment	0	1,220	1,220	1,220
Other Expense & Obligations	0	1,233	1,233	1,233
Licenses	0	25	25	25
Total Disposition of Resources	\$ 0	\$ 436,895	\$ 436,895	\$ 436,895