

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (005C920001) Historical Resources
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 3,136,371	\$ 3,136,371	\$ 3,136,371
Other Resources				
Balance Brought Forward (Approps)	0	25,000	0	84,972
Receipts				
Federal Support	0	989,524	989,524	989,524
Intra State Receipts	0	909,187	784,187	784,187
Gov Fund Type Transfers - Other A	0	29,095	29,095	29,095
Unearned Receipts	0	0	2,500	2,500
Other	0	2,500	0	0
	<u>0</u>	<u>1,930,306</u>	<u>1,805,306</u>	<u>1,805,306</u>
Total Resources	<u>\$ 0</u>	<u>\$ 5,091,677</u>	<u>\$ 4,941,677</u>	<u>\$ 5,026,649</u>
FTE	<u>0.01</u>	<u>31.55</u>	<u>31.55</u>	<u>31.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 3,225,767	\$ 3,225,767	\$ 3,225,767
Personal Travel In State	0	13,253	13,253	13,253
State Vehicle Operation	0	8,290	8,290	8,290
Personal Travel Out of State	0	11,365	11,365	11,365
Office Supplies	0	6,819	6,819	6,819
Facility Maintenance Supplies	0	26,148	1,148	1,148
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Professional & Scientific Supplies	0	8,450	8,450	8,450
Other Supplies	0	10,456	10,456	10,456
Printing & Binding	0	36,358	31,458	31,458

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Disposition of Resources (cont.)				
Food	0	7,410	7,410	7,410
Postage	0	5,508	5,508	5,508
Communications	0	23,305	23,305	23,305
Rentals	0	54,960	54,960	54,960
Utilities	0	70,350	70,350	70,350
Professional & Scientific Services	0	353,391	303,391	303,391
Outside Services	0	116,367	46,467	46,467
Advertising & Publicity	0	8,248	8,248	8,248
Outside Repairs/Service	0	23,540	23,340	23,340
Reimbursement to Other Agencies	0	244,350	244,350	244,350
ITS Reimbursements	0	114,643	114,643	114,643
IT Outside Services	0	61,760	61,760	61,760
Intra-Agency Transfer	0	152,715	152,715	152,715
Gov Fund Type Transfers - Other A	0	120	120	120
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	25,166	25,166	25,166
Other Expense & Obligations	0	3,914	3,914	3,914
Licenses	0	3,175	3,175	3,175
State Aid	0	389,777	389,777	389,777
Balance Carry Forward (Approps)	0	84,972	84,972	169,944
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 5,091,677</u>	<u>\$ 4,941,677</u>	<u>\$ 5,026,649</u>