

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (005C160001) State Library  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 2,532,594	\$ 2,615,697
Receipts				
Intra State Receipts	0	0	1	1
Fees, Licenses & Permits	0	0	1,000	1,000
	<u>0</u>	<u>0</u>	<u>1,001</u>	<u>1,001</u>
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,533,595</u>	<u>\$ 2,616,698</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>20.00</u>	<u>20.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 0	\$ 2,210,025	\$ 2,210,025
Personal Travel In State	0	0	6,500	6,500
State Vehicle Operation	0	0	9,500	9,500
Depreciation	0	0	4,860	4,860
Office Supplies	0	0	1,300	84,403
Printing & Binding	0	0	700	700
Communications	0	0	1,200	1,200
Rentals	0	0	6,500	6,500
Outside Services	0	0	1	1
Reimbursement to Other Agencies	0	0	150,904	150,904
ITS Reimbursements	0	0	36,831	36,831
IT Outside Services	0	0	12,000	12,000
Intra-Agency Transfer	0	0	93,274	93,274
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,533,595</u>	<u>\$ 2,616,698</u>