

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of
 Budget Unit: (005C860001) Utilities
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	4,487,598	4,487,598
		FTE	1.00	1.00
		Fiscal Year 2024 Estimated	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	<u>\$ 4,487,598</u>	<u>\$ 4,487,598</u>	<u>\$ 4,487,598</u>
	Total FTE	1.00	1.00	1.00