

Infrastructure Appropriations Bill Senate File 2438

Last Action:
Senate Appropriations
Committee
April 9, 2024

An Act relating to and making appropriations from the Rebuild Iowa Infrastructure Fund and Technology Reinvestment Fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2025: This Bill appropriates a net total of \$223.2 million for FY 2025 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$224.5 million in FY 2025. (*See note*)
- Technology Reinvestment Fund (TRF): \$19.8 million in FY 2025. This Bill appropriates \$21.1 million to the TRF from the RIIF.

Note: To avoid double counting, the \$21.1 million appropriation to the TRF from the RIIF is excluded from the total above.

Other Funds — FY 2026: This Bill appropriates \$18.2 million from the RIIF in FY 2026.

General Fund — FY 2025: This Bill suspends a \$5.0 million appropriation from the General Fund to the Renewable Fuels Infrastructure Fund (RFIF) for FY 2025 and appropriates \$10.0 million to the RFIF from the RIIF.

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews funding for projects and programs that are at least \$500,000.

Department of Administrative Services (DAS)

Page 1, Line 10

Fleet Building Demolition: Appropriates \$2.0 million in FY 2025 from the RIIF to the DAS for demolition of the vacated fleet building located at the northeast corner of East 7th Street and Walnut Street.

Major Maintenance: Appropriates \$20.0 million in FY 2025 from the RIIF to the DAS for major maintenance projects to State facilities.

Page 1, Line 15

Elevator Upgrades: Appropriates \$5.4 million in FY 2025 from the RIIF to the DAS for elevator upgrades and replacement on the Capitol Complex.

Page 1, Line 18

Department of Agriculture and Land Stewardship (DAL)

Page 1, Line 23

Water Quality Initiative: Appropriates \$8.2 million in FY 2025 from the RIIF to the DAL for the Iowa

Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the DALs for the Renewable Fuels Infrastructure Fund. Page 3, Line 33

Fertilizer Management: Appropriates \$1.0 million in FY 2025 from the RIIF to the DALs for nitrogen modeling and fertilizer management. Page 4, Line 7

Iowa Economic Development Authority (IEDA) Page 4, Line 26

Community Attraction and Tourism (CAT) Program: Appropriates \$8.0 million in FY 2025 from the RIIF to the IEDA for the CAT Fund.

Destination Iowa Fund: Appropriates \$8.5 million in FY 2024 from the RIIF to the IEDA for the Destination Iowa Fund. Page 4, Line 30

Regional Sports Authorities: Appropriates \$1.0 million in FY 2025 from the RIIF to the IEDA for equal distribution to Regional Sports Authority districts. Page 4, Line 35

Department of Health and Human Services (HHS) Page 5, Line 15

Lucas Building: Appropriates \$10.0 million in FY 2025 from the RIIF to the HHS for renovation of the Lucas Building.

Civil Commitment Unit for Sexual Offenders (CCUSO) Renovations: Appropriates \$7.0 million in FY 2025 from the RIIF to the HHS for renovations at the CCUSO. Page 5, Line 22

Iowa Office of the State Medical Examiner (IOSME): Appropriates \$18.2 million in FY 2025 and \$18.2 million in FY 2026 from the RIIF for expansion of the IOSME. Page 5, Line 26

Woodward Resource Center: Appropriates \$21.7 million in FY 2025 from the RIIF to the HHS for the tunnel decentralization project at the Woodward Resource Center. Page 5, Line 32

Department of Natural Resources (DNR) Page 6, Line 2

Lake Restoration: Appropriates \$9.6 million in FY 2025 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$5.0 million in FY 2025 from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 9

Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million in FY 2025 from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program. Page 6, Line 12

Department of Public Defense (DPD)
National Guard Armory Maintenance: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State. Page 6, Line 23

National Guard Readiness Centers: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 27

Camp Dodge Facility: Appropriates \$550,000 in FY 2025 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility. Page 6, Line 32

Department of Public Safety (DPS)
Statewide Interoperable Communications System: Appropriates \$6.4 million in FY 2025 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System. Page 7, Line 6

Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2025 from the RIIF to the DPS for the Public Safety Equipment Fund. Page 7, Line 13

Board of Regents
Tuition Replacement: Appropriates \$26.5 million in FY 2025 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds. Page 7, Line 19

University of Northern Iowa (UNI) Industrial Technology Center: Appropriates \$3.9 million in FY 2025 from the RIIF to the Board of Regents for renovations and construction of the Industrial Technology Center at UNI. Page 7, Line 29

Iowa Lakeside Laboratory Regents Resource Center: Appropriates \$1.0 million in FY 2025 from the RIIF to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center. Page 7, Line 33

Department of Transportation (DOT)
Recreational Trails: Appropriates \$2.5 million in FY 2025 from the RIIF to the DOT for the Recreational Trails Program. Page 8, Line 3

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million in FY 2025 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 8, Line 7

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million in FY 2025 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 8, Line 13

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million total in FY 2025 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 8, Line 18

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2025 from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 8, Line 22

Treasurer of State
County Fair Infrastructure: Appropriates \$1.1 million in FY 2025 from the RIIF to the Treasurer of State for infrastructure improvements at county fairs. Page 8, Line 26

Iowa Economic Development Authority
Major Events and Tourism Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the Iowa Major Events and Tourism Fund. This appropriation is contingent on the enactment of 2024 Iowa Acts, [Senate File 2419](#) (Tourism and Opportunity Fund Bill), or successor legislation. Page 9, Line 16

Department of Corrections (DOC)
Technology Projects: Appropriates a total of \$3.6 million in FY 2025 from the TRF to the DOC for the following technology projects: Page 9, Line 33

- \$2.5 million for camera system upgrades at DOC institutions.
- \$200,000 for Iowa Medical and Classification Center (IMCC) pharmacy pill counting/sealing machine replacements.
- \$100,000 for IMCC network switch equipment replacements.
- \$500,000 for Iowa Correctional Institution for Women (ICIW) network switch equipment replacements.
- \$200,000 for statewide ICIW/IMCC server replacement.
- \$140,000 for various Community-Based Corrections (CBC) technology updates.

Department of Education (DE)
Educational Data Warehouse: Appropriates \$600,000 in FY 2025 from the TRF to the DE to develop and maintain the statewide educational data warehouse. Page 10, Line 7

Iowa Communications Network (ICN) Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2025 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN. Page 10, Line 16

Department of Management (DOM)
Criminal Justice Information System Integration (CJIS): Appropriates \$1.4 million in FY 2025 from the TRF to the DOM for continued development and implementation of the CJIS. Page 11, Line 10

Endpoint Detection and Response: Appropriates \$1.1 million in FY 2025 from the TRF to the DOM for statewide endpoint detection and response. Page 11, Line 17

Iowa Centralized Logging and Monitoring Platform: Appropriates \$1.8 million in FY 2025 to the DOM for cybersecurity incident investigation response. Page 11, Line 20

Department of Revenue (IDR)
Tax System Modernization: Appropriates \$4.1 million in FY 2025 from the TRF to the IDR to continue updating information systems used for tax collection. Page 11, Line 23

Department of Natural Resources
Law Enforcement Radios: Appropriates \$1.6 million in FY 2025 from the TRF to the DNR for replacement of law enforcement radios. Page 11, Line 26

Department of Management
Technology Reinvestment Fund: Appropriates \$21.1 million in FY 2025 from the RIIF to the TRF. Page 15, Line 24

CHANGES TO PRIOR APPROPRIATIONS

Health and Human Services: Amends a previously enacted TRF appropriation for FY 2020 to the HHS for the upgrade of the Medicaid Management Information System by allowing the FY 2020 appropriation to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. Page 12, Line 17

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex by allowing the funds to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. Page 13, Line 15

Health and Human Services: Amends a previously enacted TRF appropriation for FY 2022 to the Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry by allowing the funds to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier.

Page 14, Line 11

NOTE: 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2023 to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available until the end of FY 2026, or until the project is completed, whichever is earlier.

Page 14, Line 33

STUDIES AND INTENT

Requires the DPD to report to the General Assembly by December 15, 2024, on the projects funded with appropriations in this Bill.

Page 7, Line 1

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$5.0 million to the RFIF for FY 2025.

Page 4, Line 3

Appropriates \$21.1 million from the RIIF to the TRF for FY 2025.

Page 15, Line 24

EFFECTIVE DATE

Specifies that Division III of the Bill, which applies to changes to prior appropriations, is effective upon enactment.

Page 15, Line 20

Senate File 2438 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	24	11	Strike and Replace	8.57C.3.k

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund created in section 8.57 to the following
 1 6 departments and agencies for the following fiscal years, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 10 a. For the demolition of the fleet building located at 307
 1 11 East Seventh Street, Des Moines, Iowa, notwithstanding section
 1 12 8.57, subsection 5, paragraph “c”:
 1 13 FY 2024-2025:
 1 14 \$ 1,997,500

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for fleet building demolition. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation would fund the demolition of the vacated fleet building located at the northeast corner of East 7th Street and Walnut Street in Des Moines and return the area to green space.

1 15 b. For major maintenance projects:
 1 16 FY 2024-2025:
 1 17 \$ 20,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for major maintenance projects to State facilities.

DETAIL: Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Major maintenance is defined as “expenditures made beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards.”

Recent RIIF appropriations include:

- FY 2024: \$20,000,000
- FY 2023: \$20,000,000
- FY 2022: \$20,000,000
- FY 2021: \$12,000,000
- FY 2020: \$20,000,000
- FY 2019: \$24,500,000
- FY 2018: \$11,510,000

As of December 2023, unfunded major maintenance projects under the purview of the DAS exceeded \$466,000,000.

1 18 c. For elevator upgrades and replacement on the capitol
1 19 complex and Terrace Hill:
1 20 FY 2024-2025:
1 21 \$ 5,364,500

Rebuild Iowa Infrastructure Fund appropriation to the DAS for elevator upgrades and replacements.

DETAIL: This appropriation would fund the elevator upgrades and replacements on the Capitol Complex.

1 22 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 23 a. (1) For deposit in the water quality initiative fund
1 24 created in section 466B.45 for purposes of supporting the
1 25 water quality initiative administered by the division of soil
1 26 conservation and water quality as provided in section 466B.42,
1 27 including salaries, support, maintenance, and miscellaneous
1 28 purposes, notwithstanding section 8.57, subsection 5, paragraph
1 29 "c":
1 30 FY 2024-2025:
1 31 \$ 8,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In FY 2023 and FY 2024, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund and the Environment First Fund. Since FY 2013, the Water Quality Initiative has received a total of \$109,945,201 from the General Fund, Environment First Fund, and RIIF.

1 32 (2) (a) The moneys appropriated in this lettered
1 33 paragraph shall be used to support demonstration projects in
1 34 subwatersheds as designated by the department that are part
1 35 of high-priority watersheds identified by the water resources
2 1 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

2 2 (b) The moneys appropriated in this lettered paragraph
2 3 shall be used to support demonstration projects in watersheds
2 4 generally, including regional watersheds, as designated by the
2 5 division and high-priority watersheds identified by the water
2 6 resources coordinating council.

2 7 (3) In supporting projects in watersheds and subwatersheds
2 8 as provided in subparagraph (2), all of the following apply:

Specifies the following criteria for projects in high-priority watersheds:

2 9 (a) The demonstration projects must utilize water quality

- Requires that projects utilize water quality practices described

2 10 practices as described in the latest revision of the document
 2 11 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 12 in November 2012 by the department of agriculture and land
 2 13 stewardship, the department of natural resources, and Iowa
 2 14 state university of science and technology.

2 15 (b) The division shall implement demonstration projects
 2 16 as provided in subparagraph division (a) by providing
 2 17 for participation by persons who hold a legal interest in
 2 18 agricultural land used in farming. To every extent practical,
 2 19 the division shall provide for collaborative participation by
 2 20 such persons who hold a legal interest in agricultural land
 2 21 located within the same subwatershed.

2 22 (c) The division shall implement demonstration projects on
 2 23 a cost-share basis as determined by the division. Except for
 2 24 edge-of-field practices, the state's share of the amount shall
 2 25 not exceed 50 percent of the estimated cost of establishing the
 2 26 practice as determined by the division or 50 percent of the
 2 27 actual cost of establishing the practice, whichever is less.

2 28 (d) The demonstration projects shall be used to educate
 2 29 other persons about the feasibility and value of establishing
 2 30 similar water quality practices. The division shall promote
 2 31 field day events for purposes of allowing interested persons to
 2 32 establish water quality practices on such persons' agricultural
 2 33 land.

2 34 (e) The division shall conduct water quality evaluations
 2 35 within supported subwatersheds. Within a reasonable period
 3 1 after accumulating information from such evaluations, the
 3 2 division shall create an aggregated database of water quality
 3 3 practices. Any information identifying a person holding a
 3 4 legal interest in agricultural land or specific agricultural
 3 5 land shall be a confidential record.

3 6 (4) The moneys appropriated in this lettered paragraph
 3 7 shall be used to support education and outreach in a manner
 3 8 that encourages persons who hold a legal interest in
 3 9 agricultural land used for farming to implement water quality
 3 10 practices, including the establishment of such practices in
 3 11 watersheds generally, and not limited to subwatersheds or
 3 12 high-priority watersheds.

3 13 (5) The moneys appropriated in this lettered paragraph
 3 14 may be used to contract with persons to coordinate the

in the latest version of the Iowa Nutrient Reduction Strategy.

- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.

3 15 implementation of efforts provided in this paragraph.

3 16 (6) The moneys appropriated in this lettered paragraph
3 17 may be used by the department to support urban soil and water
3 18 conservation efforts, which may include but are not limited
3 19 to management practices related to bioretention, landscaping,
3 20 the use of permeable or pervious pavement, and soil quality
3 21 restoration. The moneys shall be allocated on a cost-share
3 22 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 23 (7) Notwithstanding any other provision of law to the
3 24 contrary, the department may use moneys appropriated in
3 25 this lettered paragraph to carry out the provisions of this
3 26 paragraph on a cost-share basis in combination with other
3 27 moneys available to the department from a state or federal
3 28 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

3 29 (8) Not more than 10 percent of the moneys appropriated in
3 30 this lettered paragraph may be used for costs of administration
3 31 and implementation of the water quality initiative administered
3 32 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.

3 33 b. For deposit in the renewable fuels infrastructure fund
3 34 created in section 159A.16 for renewable fuel infrastructure
3 35 programs:
4 1 FY 2024-2025:
4 2 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal to convert their equipment to dispense and store renewable fuels. A total of \$37,000,000 has been appropriated to the RFIF from the RIIF through FY 2024. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation ended in FY 2017.

4 3 The appropriation made in this paragraph is in lieu of the
4 4 standing appropriation from the general fund of the state in
4 5 section 159A.17 for the fiscal year beginning July 1, 2024, and
4 6 ending June 30, 2025, which shall be zero.

CODE: Makes inapplicable a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2025.

4 7 c. For updating the maximum return to nitrogen modeling
 4 8 system for fertilizer management, notwithstanding section 8.57,
 4 9 subsection 5, paragraph "c":
 4 10 FY 2024-2025:
 4 11 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO₂e) of nitrogen oxides (NO_x) with potential for carbon improvements to corn and soybean rotation systems. The goal of the research is to provide more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023 and FY 2024.

4 12 Any information received, collected, or held for purposes
 4 13 of this paragraph is a confidential record exempt from public
 4 14 release if the information identifies a person who holds a
 4 15 legal interest in agricultural land or who has previously held
 4 16 a legal interest in agricultural land, a person who is involved
 4 17 or who was previously involved in managing the agricultural
 4 18 land or producing crops or livestock on the agricultural land,
 4 19 or the identifiable location of the agricultural land.

Requires the DALS to keep personal information collected from fertilizer management program participants confidential.

4 20 3. DEPARTMENT FOR THE BLIND
 4 21 For building repairs for the building located at 524 Fourth
 4 22 Street, Des Moines, Iowa:
 4 23 FY 2024-2025:
 4 24 \$ 225,600

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund large, long-term maintenance expenses, including chiller repair, roof replacement, tuckpointing, and dock lift replacement. The Department also received \$139,100 in FY 2022, \$196,900 in FY 2023, and \$232,000 in FY 2024 for building repairs from the RIIF.

4 25 4. ECONOMIC DEVELOPMENT AUTHORITY

4 26 a. For deposit in the community attraction and tourism fund
 4 27 created in section 15F.204:
 4 28 FY 2024-2025:
 4 29 \$ 8,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: The amount of funding to the CAT Program from the RIIF has varied across fiscal years. Between FY 2015 and FY 2022, the CAT

Program received \$5,000,000 in annual appropriations from the RIIF. In FY 2023 and FY 2024, the CAT Program has received \$10,000,000 in annual appropriations from the RIIF.

The CAT grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

4 30 b. For deposit in the destination Iowa fund created in
4 31 section 15.281, notwithstanding section 8.57, subsection 5,
4 32 paragraph "c":
4 33 FY 2024-2025:
4 34 \$ 8,500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This was a new appropriation in FY 2024. The Destination Iowa Fund was established in the [2023 Infrastructure Appropriations Act](#) to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

4 35 c. For equal distribution to regional sports authority
5 1 districts certified by the department pursuant to section
5 2 15E.321, notwithstanding section 8.57, subsection 5, paragraph
5 3 "c":
5 4 FY 2024-2025:
5 5 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2008, Regional Sports Authority districts have received annual appropriations of \$500,000 from the RIIF or General Fund, with the exception of FY 2024. In FY 2024, Regional Sports Authority districts received an appropriation of \$700,000 from the RIIF. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school

athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for each area. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 6 d. For grants to nonprofit organizations committed to
5 7 strengthening communities through youth development, healthy
5 8 living, and social responsibility for costs associated with
5 9 the renovation and maintenance of facility infrastructure at
5 10 facilities located in cities with a population of less than
5 11 28,000 as determined by the 2020 federal decennial census:
5 12 FY 2024-2025:
5 13 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: This was a new appropriation for the IEDA in FY 2024. Funding was previously appropriated to the Department of Cultural Affairs. The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,750,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 14 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 15 a. For renovation of the Lucas Building:
5 16 FY 2024-2025:
5 17 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Health and Human Service (HHS) for renovation of the Lucas Building.

DETAIL: This appropriation would support renovating office space at the Lucas Building. The total budget for the project is approximately \$24,800,000, of which \$10,000,000 was provided through the [American Rescue Plan Act](#), State and Local Fiscal Recovery Fund. The HHS plans to fund the remaining amount through one-time funding, such as carryforward funds or farmland sales.

5 18 b. For patient door conversion at the unit located at the
 5 19 state mental health institute at Cherokee:
 5 20 FY 2024-2025:
 5 21 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the HHS for patient door conversion at the Civil Commitment Unit for Sexual Offenders (CCUSO).

 DETAIL: This appropriation would fund the redesign of patient room doors at the CCUSO for safety reasons. The total project cost is estimated at \$225,000.

5 22 c. For renovation and expansion at the unit located at the
 5 23 state mental health institute at Cherokee:
 5 24 FY 2024-2025:
 5 25 \$ 7,000,000

Rebuild Iowa Infrastructure Fund appropriation to the HHS for renovations at the CCUSO.

 DETAIL: This appropriation would fund the the remodel of the Voldeng building to house the growing Transition Release Program (TRP) and to house secure patients. This project originally received \$2,000,000 in RIIF funding in FY 2023; however, the cost of the project increased to \$9,500,000 through the design, development, and bidding process. This included increasing the scope of work to increase bed capacity by 50 beds.

5 26 d. For renovation and expansion at the Iowa office of the
 5 27 state medical examiner building:
 5 28 FY 2024-2025:
 5 29 \$ 18,150,000
 5 30 FY 2025-2026:
 5 31 \$ 18,150,000

Rebuild Iowa Infrastructure Fund appropriation to the HHS for FY 2025 and FY 2026 for renovation and expansion at the Iowa Office of the State Medical Examiner (IOSME).

 DETAIL: This appropriation would fund the addition of eight new stations to accommodate the increasing caseload at the IOSME. The current site was designed to accommodate 800 cases per year, and the IOSME is currently processing approximately 2,000 cases per year. The estimated total budget for the project is \$36,300,000.

 The role of forensic pathologists and death investigators at the IOSME is to investigate sudden, unnatural, suspicious, or violent deaths. In summer 2024, the IOSME will have six full-time board-certified forensic pathologists, seven part-time board-certified forensic pathologists, and four medical examiner investigator liaisons.

5 32 e. For tunnel decentralization for the state resource
 5 33 center at Woodward:
 5 34 FY 2024-2025:
 5 35 \$ 21,700,000

Rebuild Iowa Infrastructure Fund appropriation to the HHS for tunnel decentralization at the Woodward Resource Center (WRC).

 DETAIL: This is a multiyear project to decentralize the utilities, replace the fire alarm system, and decommission the tunnels at the WRC. As of October 2023, the total cost of the project is \$42,626,269 with five

expected phases between FY 2023 and FY 2027. The project received \$5,108,533 in FY 2023 and \$3,170,000 in FY 2024 from Department of Administrative Services (DAS) major maintenance. The project also received \$5,572,736 in funding from the RIIF in FY 2024.

6 1 6. DEPARTMENT OF NATURAL RESOURCES

6 2 a. For implementation of lake projects that have

6 3 established watershed improvement initiatives and community

6 4 support in accordance with the department’s annual lake

6 5 restoration plan and report, notwithstanding section 8.57,

6 6 subsection 5, paragraph “c”:

6 7 FY 2024-2025:

6 8 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the annual Lake Restoration Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$146,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2018 is summarized below:

- FY 2022 through FY 2024: \$9,600,000 from the RIIF
- FY 2021: \$8,600,000 from the RIIF
- FY 2018 through FY 2020: \$9,600,000 from the RIIF

6 9 b. For state park infrastructure improvements:

6 10 FY 2024-2025:

6 11 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. Since FY 2008, the DNR has received \$49,500,000 for infrastructure improvements at State parks from the RIIF.

6 12 c. For water trails and low head dam safety grants,

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the

6 13 including grants for projects relating to eligible water
 6 14 bodies, as defined in section 456A.33C:
 6 15 FY 2024-2025:
 6 16 \$ 1,500,000

Water Trails and Low Head Dam Public Hazard Program.

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section [456A.33C](#) (On-Stream Impoundment Restoration Fund) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2025.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide the following four basic types, or levels, of recreational experiences: gateway, recreational, challenge, and wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Since FY 2009, appropriations for the Water Trails and Low Head Dam Public Hazard Program from the RIIF have totaled \$13,800,000. Recent prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include the following:

- FY 2023 and FY 2024: \$1,500,000 from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF

6 17 d. For grants to communities or organizations for tree
 6 18 planting projects through the community forestry grant program,
 6 19 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 20 FY 2024-2025:
 6 21 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation is intended to support efforts to reestablish

trees that were lost to the derecho that occurred on August 10, 2020. There were appropriations of \$250,000 in FY 2022, FY 2023, and FY 2024 for this purpose.

6 22 7. DEPARTMENT OF PUBLIC DEFENSE

6 23 a. For major maintenance projects at national guard
6 24 armories and facilities:
6 25 FY 2024-2025:
6 26 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2018 has totaled \$9,200,000. Past projects have included parking lot repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 42 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then to address the backlog as funding is available. Generally, the State appropriation acts as a match to draw down federal funding on a one-to-one basis.

6 27 b. For improvement projects for Iowa national guard
6 28 installations and readiness centers to support operations and
6 29 training requirements:
6 30 FY 2024-2025:
6 31 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2018, a total of \$9,200,000 has been appropriated for this purpose. State funds are used to match federal funding.

6 32 c. For construction improvement projects at the Camp Dodge
6 33 facility:
6 34 FY 2024-2025:
6 35 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2018, a total of \$2,350,000 has been appropriated for utility and infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Past upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

7 1 d. The department of public defense shall report to the
7 2 general assembly by December 15, 2024, regarding the projects

Requires the DPD to report to the General Assembly by December 15, 2024, on projects funded with appropriations in this Bill.

7 3 the department has funded or intends to fund from moneys
7 4 appropriated to the department pursuant to this subsection.

7 5 8. DEPARTMENT OF PUBLIC SAFETY

7 6 a. For payments and other costs due under a financing
7 7 agreement entered into by the treasurer of state for building
7 8 the statewide interoperable communications system pursuant to
7 9 section 29C.23, subsection 2, notwithstanding section 8.57,
7 10 subsection 5, paragraph "c":
7 11 FY 2024-2025:
7 12 \$ 6,424,379

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The difference will be funded from the Primary Road Fund. In FY 2024, there was an increase in the appropriation amount due to the State contractually assuming an annual maintenance agreement in the amount of \$2,315,350 beginning in FY 2024. The final payment for the lease purchase is expected to be in FY 2026, and the Motorola maintenance agreement will continue through FY 2030.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the ninth payment made by the State. This is the eighth year the payment for the Communications System has been funded by the RIIF. In prior years, the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 13 b. For deposit in the public safety equipment fund created
7 14 in section 80.48, notwithstanding section 8.57, subsection 5,
7 15 paragraph "c":
7 16 FY 2024-2025:
7 17 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

NOTE: [Senate File 2434](#) (FY 2025 Justice System Appropriations Bill) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

7 18 9. BOARD OF REGENTS

7 19 a. For allocation by the state board of regents to the

Rebuild Iowa Infrastructure Fund appropriation to the Board of

7 20 state university of iowa, iowa state university of science
 7 21 and technology, and the university of northern iowa to
 7 22 reimburse the institutions for deficiencies in the operating
 7 23 funds resulting from the pledging of tuition, student fees
 7 24 and charges, and institutional income to finance the cost of
 7 25 providing academic and administrative buildings and facilities
 7 26 and utility services at the institutions:
 7 27 FY 2024-2025:
 7 28 \$ 26,500,000

Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 3.40% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from annual reductions in the Debt Service Reserve Fund.

7 29 b. For the renovation and construction of an industrial
 7 30 technology center at the university of northern iowa:
 7 31 FY 2024-2025:
 7 32 \$ 3,850,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation and construction of the Industrial Technology Center at the University of Northern Iowa (UNI).

DETAIL: The General Assembly has previously appropriated \$1,000,000 in FY 2021, \$13,000,000 in FY 2022, and \$26,500,000 in FY 2023 for this project. In [Senate File 577](#) (FY 2024 Infrastructure Appropriations Act), the Board of Regents was permitted to redirect a portion of its FY 2022 and FY 2023 appropriation for the Industrial Technology Center for the purpose of emergency steam tunnel repairs at UNI. This appropriation for FY 2025 is to recover the costs of those repairs that were redirected from previously appropriated moneys.

This project will expand the existing facility by 48,000 square feet. The current facility was constructed in 1974 and has \$10,000,000 in deferred maintenance. The Center will support the programs that educate students for management, manufacturing, construction, graphics and technology education fields.

7 33 c. For nonresidential infrastructure renovations at the
7 34 Iowa lakeside laboratory regent resource center:
7 35 FY 2024-2025:
8 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center.

DETAIL: This appropriation will fund renovations to education and laboratory infrastructure at the Iowa Lakeside Laboratory.

8 2 10. DEPARTMENT OF TRANSPORTATION

8 3 a. For acquiring, constructing, and improving recreational
8 4 trails within the state:
8 5 FY 2024-2025:
8 6 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include the following:

- FY 2024: \$2,500,000 from the RIIF
- FY 2023: \$2,500,000 from the RIIF
- FY 2022: \$1,500,000 from the RIIF
- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF

8 7 b. For deposit in the public transit infrastructure grant
8 8 fund created in section 324A.6A, for projects that meet
8 9 the definition of vertical infrastructure in section 8.57,
8 10 subsection 5, paragraph "c":
8 11 FY 2024-2025:
8 12 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2024, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Program, with the exception of FY 2021 when \$500,000 was appropriated from the

8 13 c. For deposit in the railroad revolving loan and grant
 8 14 fund created in section 327H.20A, notwithstanding section 8.57,
 8 15 subsection 5, paragraph "c":
 8 16 FY 2024-2025:
 8 17 \$ 2,000,000

RIIF and FY 2024 when \$1,000,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Historically, this Program has received appropriations from the RIIF. Recent appropriations include the following:

- \$500,000 in FY 2024
- \$2,000,000 in FY 2023
- \$1,000,000 in FY 2022
- \$500,000 in FY 2021
- \$1,000,000 in FY 2018, FY 2019, and FY 2020

The funds are used to provide grants and loans for construction and improvements to railroad facilities such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has the following three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

8 18 d. For vertical infrastructure improvements at the
 8 19 commercial service airports within the state:
 8 20 FY 2024-2025:
 8 21 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, appropriations have been made from the RIIF for improvements at commercial service airports. Since FY 2022, \$1,900,000 has been appropriated annually from the RIIF. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

In FY 2024, there was an additional \$10,000,000 appropriated from the RIIF for commercial service airport terminal improvements. Commercial airports were required to provide a 90.00% match for grants and could not utilize federal funds to provide the match.

8 22 e. For vertical infrastructure improvements at general
8 23 aviation airports within the state:
8 24 FY 2024-2025:
8 25 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Funds have historically been appropriated from the RIIF with the exception of FY 2007 when the appropriation was made from the Restricted Capitals Fund and FY 2017 when then appropriation was made from the State Aviation Fund. Since FY 2022, \$1,000,000 has been appropriated annually from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

8 26 11. TREASURER OF STATE
8 27 For distribution in accordance with chapter 174 to qualified
8 28 fairs that belong to the association of Iowa fairs for county
8 29 fair vertical infrastructure improvements:
8 30 FY 2024-2025:
8 31 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities

recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.

8 32 12. JUDICIAL BRANCH
8 33 For chiller replacement at the judicial building:
8 34 FY 2024-2025:
8 35 \$ 475,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for replacement of the chiller at the Judicial Building.

9 1 13. DEPARTMENT OF VETERANS AFFAIRS
9 2 For replacement of cemetery equipment, notwithstanding
9 3 section 8.57, subsection 5, paragraph "c":
9 4 FY 2024-2025:
9 5 \$ 168,388

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for replacement of cemetery equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

9 6 Sec. 2. REVERSION. For purposes of section 8.33, unless
9 7 specifically provided otherwise, unencumbered or unobligated
9 8 moneys from an appropriation made in this division of this Act
9 9 shall not revert but shall remain available for expenditure for
9 10 the purposes designated until the close of the fiscal year that
9 11 ends two years after the end of the fiscal year for which the
9 12 appropriation is made. However, if the project or projects for
9 13 which such appropriation was made are completed in an earlier
9 14 fiscal year, unencumbered or unobligated moneys shall revert at
9 15 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

9 16 Sec. 3. CONTINGENT TRANSFER. There is transferred from the
9 17 rebuild Iowa infrastructure fund created in section 8.57 to
9 18 the Iowa major events and tourism fund established in section
9 19 15G.104, if enacted by 2024 Iowa Acts, Senate File 2419,
9 20 section 4, or successor legislation, the following amount:
9 21 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Major Events and Tourism Fund.

DETAIL: This appropriation is contingent upon the passage of [Senate File 2419](#) (Tourism and Opportunity Fund Bill). Senate File 2419 establishes the Iowa Major Events and Tourism Program under the control of the IEDA to provide financial assistance to eligible entities that support events involving the State of Iowa that generate large attendance, generate significant publicity, and have a measureable economic impact to the State. Under the Bill, financial assistance can be awarded to cover the costs incurred by an entity for any of the following purposes:

- To apply or bid for selection as a site for an event.
- To plan or conduct the event, including fees charged by a site

selection organization.

The Iowa Major Events and Tourism Fund under the control of the IEDA is established in SF 2419 to provide financial assistance for the Program.

9 22 DIVISION II
9 23 TECHNOLOGY REINVESTMENT FUND

9 24 Sec. 4. TECHNOLOGY REINVESTMENT FUND. There is
9 25 appropriated from the technology reinvestment fund created in
9 26 section 8.57C to the following departments and agencies for the
9 27 fiscal year beginning July 1, 2024, and ending June 30, 2025,
9 28 the following amounts, or so much thereof as is necessary, to
9 29 be used for the purposes designated:

9 30 1. DEPARTMENT OF JUSTICE
9 31 For cybersecurity and technology projects:
9 32 \$ 278,503

Technology Reinvestment Fund (TRF) appropriation to the Department of Justice, Attorney General's Office, for cybersecurity and technology projects.

DETAIL: This appropriation would fund the continued improvement and standardization of office equipment and software. The Attorney General's Office received the same appropriation from the TRF in FY 2024. This appropriation will provide upgraded desktops and laptops, consulting services regarding replacement of an outdated case management system, and ongoing server support and security assessment.

9 33 2. DEPARTMENT OF CORRECTIONS
9 34 For camera systems upgrades and replacement, Iowa medical
9 35 and classification center pharmacy technology upgrades,
10 1 Iowa medical and classification center and Iowa correctional
10 2 institution for women data and voice network switching and
10 3 server replacements, and community-based corrections technology
10 4 updates:
10 5 \$ 3,604,279

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for various technology projects.

DETAIL: This appropriation will fund the following technology projects:

- \$2,464,779 for camera system upgrades at DOC institutions. The DOC received \$1,879,936 from the TRF for this purpose in FY 2024.
- \$200,000 for Iowa Medical and Classification Center (IMCC) pharmacy pill counting/sealing machine replacements.
- \$100,000 for IMCC network switch equipment replacements.
- \$500,000 for Iowa Correctional Institution for Women (ICIW) network switch equipment replacements.
- \$200,000 for statewide ICIW/IMCC server replacement.

- \$139,500 for various Community-Based Corrections (CBC) technology updates.

10 6 3. DEPARTMENT OF EDUCATION

10 7 a. For the continued development and implementation of an
 10 8 educational data warehouse that will be utilized by teachers,
 10 9 parents, school district administrators, area education agency
 10 10 staff, department of education staff, and policymakers:
 10 11 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide education data warehouse.

DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

10 12 Of the moneys appropriated in this lettered paragraph, the
 10 13 department may use a portion for an e-transcript data system
 10 14 capable of tracking students throughout the students' education
 10 15 via interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

10 16 b. For maintenance and lease costs associated with
 10 17 connections for part III of the Iowa communications network:
 10 18 \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

10 19 c. To the public broadcasting division for costs associated
 10 20 with a searchable digital asset management system:
 10 21 \$ 196,000

Technology Reinvestment Fund appropriation to the DE for Iowa PBS's digital asset management system.

DETAIL: This appropriation would fund remaining infrastructure costs of procuring a searchable digital asset management system. In FY

2024, Iowa PBS received an appropriation from the TRF of \$343,808 for this purpose. The system will allow individuals to access Iowa PBS productions through an online platform.

10 22 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 23 To fund the transition to maintenance and operations of the
 10 24 Medicaid enterprise modernization effort at the Iowa department
 10 25 of health and human services:
 10 26 \$ 330,000

Technology Reinvestment Fund appropriation to the HHS for the Medicaid Enterprise Modernization Effort (MEME).

DETAIL: Iowa Medicaid launched a systems modernization initiative called the MEME that is focused on updating Medicaid systems and simplifying processes. The General Assembly has appropriated a total of \$9,799,355 for this project between FY 2019 and FY 2025. This additional appropriation will fund the transition costs associated with system modules moving from the development phase to the operations phase.

10 27 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

10 28 ~~MANAGEMENT~~ Funding implementation of a statewide mass
 10 29 notification and emergency messaging system:
 10 30 \$ 400,000

Technology Reinvestment Fund appropriation to the HSMED for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The HSMED has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2024 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 92 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

10 31 6. DEPARTMENT OF MANAGEMENT

10 32 a. For the continued development and implementation of
 10 33 a searchable database that can be placed on the internet for
 10 34 budget and financial information:
 10 35 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget

and tax rate information with specified information included. Since FY 2018, the DOM has received an annual appropriation of \$45,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

11 1 b. For the continued development and implementation of the
 11 2 comprehensive electronic grant management system:
 11 3 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: iowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2018, the DOM has received an annual appropriation of \$50,000 or \$70,000 from the TRF for this purpose.

11 4 c. For the upgrade of the local government budget and
 11 5 property tax system:
 11 6 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,304,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

11 7 d. For the annual licensing of a searchable database that is
 11 8 placed on the internet for budget and financial information:
 11 9 \$ 382,131

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for data.iowa.gov, which is hosted by Socrata. The website provides online data for a variety of topics related to the State.

11 10 e. For the cost of equipment and computer software for the
 11 11 continued development and implementation of Iowa's criminal
 11 12 justice information system:
 11 13 \$ 1,400,000

Technology Reinvestment Fund appropriation to the DOM for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a new appropriation for the DOM in FY 2025. Funding was previously appropriated to the HHS in FY 2024 and the Department of Human Rights in earlier years. Since FY 2021, the CJIS has received an annual appropriation of \$1,400,000 from the TRF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice

agencies. The initiative provides a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, the Traffic and Criminal Software (TraCS) system, the Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Judicial Branch information technology, and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.

11 14 f. For the costs associated with the justice enterprise data
 11 15 warehouse:
 11 16 \$ 282,664

Technology Reinvestment Fund appropriation to the DOM for the Justice Data Warehouse (JDW).

DETAIL: This is a new appropriation for the DOM in FY 2025. Funding was previously appropriated to the HHS in FY 2024 and the Department of Human Rights in earlier years. Since FY 2018, \$1,290,544 has been appropriated from the TRF for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

11 17 g. For the security office of the chief information officer
 11 18 for statewide endpoint detection and response:
 11 19 \$ 1,117,658

Technology Reinvestment Fund appropriation to the DOM to continue endpoint detection and response with CrowdStrike.

DETAIL: CrowdStrike is a software company with centralized endpoint protection for monitoring, protecting against, and investigating vulnerabilities. CrowdStrike provides year-round coverage for all State agencies, counties, and cities. Funding was previously provided through the Iowa State and Local Coronavirus Fiscal Recovery Fund.

11 20 h. For the security office of the chief information officer
 11 21 for cybersecurity incident investigation response:
 11 22 \$ 1,830,000

Technology Reinvestment Fund appropriation to the DOM for cybersecurity incident investigation response.

DETAIL: This appropriation will scale and modernize cybersecurity incident investigation and response technologies, providing additional automation of initial triage tasks, reduction of caseloads, and faster incident responses.

11	23	7. DEPARTMENT OF REVENUE		
11	24	For tax system modernization:		
11	25	.....	\$	4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received \$1,070,460 in FY 2020 from the General Fund and \$4,070,460 in FY 2021, FY 2022, FY 2023, and FY 2024 from the TRF for this project for a total of \$17,352,300 in funding to date.

11	26	8. DEPARTMENT OF NATURAL RESOURCES		
11	27	For the replacement of law enforcement radios:		
11	28	.....	\$	1,565,000

Technology Reinvestment Fund appropriation to the Department of Natural Resources (DNR) for the replacement of law enforcement radios.

DETAIL: This appropriation would fund the purchase of equipment and software to replace all DNR law enforcement radios that are no longer being serviced.

11	29	9. SECRETARY OF STATE		
11	30	For the upgrade of cyberanalysis and cybersecurity		
11	31	technology:		
11	32	.....	\$	324,000

Technology Reinvestment Fund appropriation to the Secretary of State for the upgrade of cyberanalysis and cybersecurity technology.

DETAIL: This appropriation will provide funding for a Security Information and Event Management (SIEM) solution and cyber analysis; assessment and testing of technology systems, checkpoint, and firewall; and for information technology equipment and software.

11	33	10. TREASURER OF STATE		
11	34	a. For the purchase of software relating to investment		
11	35	tracking:		
12	1	.....	\$	192,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to investment tracking.

DETAIL: This software would assist the Treasurer of State in tracking investments and monthly interest allocations.

12	2	b. For the purchase of software relating to banking		
12	3	reconciliations:		
12	4	.....	\$	228,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to banking reconciliations.

DETAIL: This software would assist the Treasurer of State's Office in daily bank and fund reconciliations with the State accounting system.

12	5	Sec. 5. REVERSION. For purposes of section 8.33, unless		
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Permits unexpended funds appropriated in Division II of this Bill to

12 6 specifically provided otherwise, unencumbered or unobligated
 12 7 moneys from an appropriation made in this division of this Act
 12 8 shall not revert but shall remain available for expenditure for
 12 9 the purposes designated until the close of the fiscal year that
 12 10 ends two years after the end of the fiscal year for which the
 12 11 appropriation is made. However, if the project or projects for
 12 12 which such appropriation was made are completed in an earlier
 12 13 fiscal year, unencumbered or unobligated moneys shall revert at
 12 14 the close of that same fiscal year.

remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

12 15 DIVISION III
 12 16 CHANGES TO PRIOR APPROPRIATIONS

12 17 Sec. 6. 2018 Iowa Acts, chapter 1162, section 4, as amended
 12 18 by 2022 Iowa Acts, chapter 1150, section 6, is amended to read
 12 19 as follows:

12 20 SEC. 4. REVERSION.

12 21 1. Except as provided in subsection 2, for purposes
 12 22 of section 8.33, unless specifically provided otherwise,
 12 23 unencumbered or unobligated moneys made from an appropriation
 12 24 in this division of this Act shall not revert but shall remain
 12 25 available for expenditure for the purposes designated until the
 12 26 close of the fiscal year that ends three years after the end of
 12 27 the fiscal year for which the appropriation is made. However,
 12 28 if the project or projects for which such appropriation was
 12 29 made are completed in an earlier fiscal year, unencumbered
 12 30 or unobligated moneys shall revert at the close of that same
 12 31 fiscal year.

12 32 2. a. For purposes of section 8.33, unless specifically
 12 33 provided in paragraph "b" or otherwise, unencumbered or
 12 34 unobligated moneys from an appropriation made in section 3,
 12 35 subsection 4, of this division of this 2018 Iowa Act shall
 13 1 not revert but shall remain available for expenditure for the
 13 2 purposes designated until the close of the fiscal year that
 13 3 ends four years after the end of the fiscal year for which
 13 4 the appropriation is made, or until the project for which the
 13 5 appropriation was made is completed, whichever is earlier.

13 6 b. For purposes of section 8.33, unencumbered or
 13 7 unobligated moneys from an appropriation made for the fiscal
 13 8 year that begins July 1, 2019, in section 3, subsection 4, of
 13 9 this division of this 2018 Iowa Act shall not revert but shall
 13 10 remain available for expenditure for the purposes designated

CODE: Permits FY 2020 funds appropriated from the TRF to the HHS for the upgrade of the Medicaid Management Information System to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#) and amended in the [FY 2023 Infrastructure Appropriations Act](#).

13 11 until the close of the fiscal year that ends five years after
 13 12 the end of the fiscal year for which the appropriation is made,
 13 13 or until the project for which the appropriation was made is
 13 14 completed, whichever is earlier.

13 15 Sec. 7. 2021 Iowa Acts, chapter 167, section 2, as amended
 13 16 by 2023 Iowa Acts, chapter 118, section 6, is amended to read
 13 17 as follows:

13 18 SEC. 2. REVERSION.

13 19 1. Except as provided in subsection 2, for purposes
 13 20 of section 8.33, unless specifically provided otherwise,
 13 21 unencumbered or unobligated moneys from an appropriation made
 13 22 in this division of this Act shall not revert but shall remain
 13 23 available for expenditure for the purposes designated until the
 13 24 close of the fiscal year that ends two years after the end of
 13 25 the fiscal year for which the appropriation is made. However,
 13 26 if the project or projects for which such appropriation was
 13 27 made are completed in an earlier fiscal year, unencumbered
 13 28 or unobligated moneys shall revert at the close of that same
 13 29 fiscal year.

13 30 2. a. For purposes of section 8.33, unless specifically
 13 31 provided otherwise, unencumbered or unobligated moneys from
 13 32 an appropriation made in section 1, subsection 10, paragraph
 13 33 “d”, of this division of this 2021 Iowa Act, as amended by 2022
 13 34 Iowa Acts, chapter 1150, section 11, shall not revert but shall
 13 35 remain available for expenditure for the purposes designated
 14 1 until the project for which the appropriation was made is
 14 2 completed.

14 3 b. For purposes of section 8.33, unencumbered or
 14 4 unobligated moneys from an appropriation made in section 1,
 14 5 subsection 4, of this division of this 2021 Iowa Act, shall
 14 6 not revert but shall remain available for expenditure for the
 14 7 purposes designated until the close of the fiscal year that
 14 8 ends three years after the end of the fiscal year for which
 14 9 the appropriation is made, or until the project for which the
 14 10 appropriation was made is completed, whichever is earlier.

14 11 Sec. 8. 2021 Iowa Acts, chapter 167, section 4, is amended
 14 12 to read as follows:

14 13 SEC. 4. REVERSION.

14 14 1. For purposes of section 8.33, unless specifically
 14 15 provided in subsection 2 or otherwise, unencumbered or

CODE: Permits FY 2022 and FY 2023 funds appropriated from the RIIF to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2022 Infrastructure Appropriations Act](#).

CODE: Permits an FY 2022 appropriation from the TRF to the then Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the

14 16 unobligated moneys from an appropriation made in this division
 14 17 of this Act shall not revert but shall remain available for
 14 18 expenditure for the purposes designated until the close of
 14 19 the fiscal year that ends two years after the end of the
 14 20 fiscal year for which the appropriation is made. However,
 14 21 if the project or projects for which such appropriation was
 14 22 made are completed in an earlier fiscal year, unencumbered
 14 23 or unobligated moneys shall revert at the close of that same
 14 24 fiscal year.

14 25 2. For purposes of section 8.33, unencumbered or
 14 26 unobligated moneys from an appropriation made in section 3,
 14 27 subsection 7, of this division of this 2021 Iowa Act, shall
 14 28 not revert but shall remain available for expenditure for the
 14 29 purposes designated until the close of the fiscal year that
 14 30 ends three years after the end of the fiscal year for which
 14 31 the appropriation was made, or until the project for which the
 14 32 appropriation was made is completed, whichever is earlier.

14 33 Sec. 9. 2022 Iowa Acts, chapter 1150, section 2, is amended
 14 34 to read as follows:

14 35 SEC. 2. REVERSION.

15 1 1. For purposes of section 8.33, unless specifically
 15 2 provided in subsection 2 or otherwise, unencumbered or
 15 3 unobligated moneys from an appropriation made in this division
 15 4 of this Act shall not revert but shall remain available for
 15 5 expenditure for the purposes designated until the close of
 15 6 the fiscal year that ends two years after the end of the
 15 7 fiscal year for which the appropriation is made. However,
 15 8 if the project or projects for which such appropriation was
 15 9 made are completed in an earlier fiscal year, unencumbered
 15 10 or unobligated moneys shall revert at the close of that same
 15 11 fiscal year.

15 12 2. For purposes of section 8.33, unencumbered or
 15 13 unobligated moneys from an appropriation made in section 1,
 15 14 subsection 4, of this division of this 2022 Iowa Act, shall
 15 15 not revert but shall remain available for expenditure for the
 15 16 purposes designated until the close of the fiscal year that
 15 17 ends three years after the end of the fiscal year for which
 15 18 the appropriation is made, or until the project for which the
 15 19 appropriation was made is completed, whichever is earlier.

15 20 Sec. 10. EFFECTIVE DATE. This division of this Act, being

[2021 Infrastructure Appropriations Act.](#)

NOTE: 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

CODE: Permits FY 2023 appropriations from the RIIF to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available for expenditure until the end of FY 2026, or until the project is completed, whichever is earlier.

Specifies that Division III of the Bill, which applies to changes to prior

15 21 deemed of immediate importance, takes effect upon enactment.

appropriations, is effective upon enactment.

15 22 DIVISION IV
15 23 MISCELLANEOUS PROVISIONS

15 24 Sec. 11. Section 8.57C, subsection 3, paragraph k, Code
15 25 2024, is amended by striking the paragraph and inserting in
15 26 lieu thereof the following:
15 27 k. There is appropriated from the rebuild Iowa
15 28 infrastructure fund for the fiscal year beginning July 1,
15 29 2024, and ending June 30, 2025, the sum of twenty-one million
15 30 ninety-seven thousand eight hundred seventy-three dollars to
15 31 the technology reinvestment fund, notwithstanding section 8.57,
15 32 subsection 5, paragraph "c".

CODE: Appropriates \$21,097,873 from the RIIF to the TRF for FY 2025.

Infrastructure Appropriations by Fund – Senate Appropriations Committee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025 and FY 2026. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2025	2026
Administrative Services	Major Maintenance	20,000,000	-
	Fleet Building Demolition	1,997,500	-
	Elevator Upgrades/Replacements	5,364,500	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels Infrastructure Fund	10,000,000	-
	Fertilizer Management	1,000,000	-
Blind	Building Repairs	225,600	-
Economic Development	Community Attraction and Tourism Fund	8,000,000	-
	Destination Iowa Fund	8,500,000	-
	Regional Sports Authorities	1,000,000	-
	Strengthening Communities Grants - Rural YMCAs	250,000	-
	*Major Sports Tourism Fund (Contingent upon SF 2419)	10,000,000	-
Health and Human Services	Lucas Building Renovation	10,000,000	-
	CCUSO Patient Doors Conversion	50,000	-
	CCUSO Renovation	7,000,000	-
	Iowa Medical Examiner Office Expansion	18,150,000	18,150,000
	Woodward Tunnel Decentralization	21,700,000	-
Judicial Branch	Judicial Building HVAC Replacement	475,000	-
Management	Technology Reinvestment Fund	21,097,873	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
	DNR Tree Replanting	250,000	-
Public Defense	Facility/Armory Maintenance	2,100,000	-
	Readiness Centers	2,100,000	-
	Camp Dodge Infrastructure Upgrades	550,000	-
Public Safety	State Communication System	6,424,379	-
	DPS Equipment Fund	2,500,000	-
Regents	Tuition Replacement	26,500,000	-
	UNI - Industrial Technology Center	3,850,000	-
	Iowa Lakeside Lab Infrastructure	1,000,000	-
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Veterans Affairs	Cemetery Equipment Replacement	168,388	-
Total Rebuild Iowa Infrastructure Fund		\$ 224,513,240	\$ 18,150,000

*Contingent upon the passage of SF 2419 (Tourism and Opportunity Fund Bill).

Infrastructure Appropriations by Fund – Senate Appropriations Committee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025 and FY 2026. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2025	2026
Attorney General's Office	Cybersecurity & Technology	\$ 278,503	\$ -
Department of Corrections	Technology Projects	3,604,279	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	Digital Asset Management System	196,000	-
Health and Human Services	MEME Maintenance and Operations	330,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	70,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	382,131	-
	Criminal Justice Information System	1,400,000	-
	Justice Enterprise Data Warehouse	282,664	-
	Endpoint Detection and Response	1,117,658	-
	Iowa Centralized Logging and Monitoring Platform	1,830,000	-
Natural Resources	Law Enforcement Radios	1,565,000	-
Revenue	Tax System Upgrade	4,070,460	-
Secretary of State	Cyber Technology	324,000	-
Treasurer of State	Clearwater Software	192,000	-
	Tyler Tech. Software	228,000	-
Total Technology Reinvestment Fund		\$ 19,762,695	\$ -
Technology Reinvestment Fund Adjustment		\$ -21,097,873	\$ -
Total Appropriations All Sources		\$ 223,178,062	\$ 18,150,000

Note: The Technology Reinvestment Fund adjustment removes \$21.1 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — Senate Appropriations Committee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Enacted		Senate Approp FY 2025
	Actual FY 2023	Estimated FY 2024	
Revenues and Resources			
Balance Forward	\$ 102,135,693	\$ 72,308,752	\$ 88,561,488
Adjustment to Balance Forward	32,254		
Wagering Tax and Fees	204,209,066	178,407,000	151,057,000
Revenue Bond Debt Service Fund Transfer	10,990,237	10,650,000	10,650,000
Federal Subsidy Holdback Fund Transfer	3,839,912	3,750,000	3,750,000
Total State Wagering Taxes and Fees	219,039,215	192,807,000	165,457,000
Interest	26,121,037	40,700,000	40,700,000
MSA Tobacco Payments	12,163,968	36,311,937	7,199,096
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Total Resources	\$ 361,701,760	\$ 344,337,284	\$ 304,127,179
Appropriations			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Routine Maintenance (standing appropriation)	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	1,000,000	200,000	-
Capitol Planning Commission Monuments Fund	500,000	-	-
Fleet Building Demolition	-	-	1,997,500
Elevator Upgrades/Replacements	-	-	5,364,500
Agriculture & Land Stewardship			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	10,000,000
Renewable Fuel Infrastructure Fund Supplement	-	5,000,000	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
Department for the Blind			
Building Repairs	196,900	232,000	225,600
Corrections			
Clarinda Kitchen Renovation	4,000,000	-	-
Clarinda Kitchen FF&E	750,000	-	-
DOC Capital Projects	4,900,000	-	-
DOC Capitals - Prison Body Scanners	-	865,000	-
DOC Capitals - MPCF Apprenticeship Building	-	1,200,000	-
DOC Capitals - IMCC Electrical Upgrade	-	2,800,000	-
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	-	-
Economic Development			
Community Attraction & Tourism Grants	10,000,000	10,000,000	8,000,000
Destination Iowa Fund	-	6,500,000	8,500,000
Regional Sports Authorities	500,000	700,000	1,000,000
Vacant Buildings Demolition Fund	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	-
Sports Tourism Infrastructure Program Fund	12,000,000	-	-
Junior Olympics	150,000	-	-
Strengthening Communities Grants - Rural YMCAs	-	250,000	250,000
*Major Sports Tourism Fund (Contingent upon SF 2419)	-	-	10,000,000
Education			
ISD - Girls' Dormitory Renovation	-	5,700,000	-
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	66,000	-
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	578,412	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	1,000,000	750,000	-
ChildServe Project	750,000	-	-
Major Projects - HHS Facility Renovation and Remodeling	3,161,000	-	-
Major Projects - Woodward Tunnel Decentralization	-	5,572,736	21,700,000
Newborn Safety Box	-	15,000	-
CCUSO Patient Doors Conversion	-	-	50,000
Lucas Building Renovation	-	-	10,000,000
CCUSO Renovation	-	-	7,000,000
Iowa Medical Examiner Office Expansion	-	-	18,150,000

Rebuild Iowa Infrastructure Fund — Senate Appropriations Committee

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Note: Standing appropriations are in bold.

	Enacted		Senate Approp FY 2025
	Actual FY 2023	Estimated FY 2024	
Homeland Security and Emergency Management			
Flood Study	650,000	-	-
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Judicial Branch			
County Courthouse Equipment and Furniture	624,518	-	-
Woodbury County Project	165,000	100,000	-
Judicial Building Improvements	-	-	475,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
State Capitol Corner Domes	5,250,000	-	-
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	20,500,000	18,390,290	21,097,873
Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	5,000,000	5,000,000	5,000,000
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	-	-
Fort Atkinson	350,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	500,000	-
Honey Creek	-	6,000,000	-
Public Defense			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
JFHQ Chiller Replacement	-	2,442,000	-
WDM Armory	3,700,000	1,000,000	-
Public Safety			
Statewide Communications System	4,330,150	6,754,358	6,424,379
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Fighter Training Center	2,100,000	-	-
Regents			
Tuition Replacement	27,900,000	27,900,000	26,500,000
ISU - Student Innovation Center	2,000,000	-	-
ISU - Veterinary Diagnostic Laboratory	28,600,000	-	-
UNI - Industrial Technology Center	26,500,000	-	3,850,000
ISU - Veterinary Diagnostic Laboratory Phase 2	-	18,000,000	-
Iowa Lakeside Lab Infrastructure	-	-	1,000,000
State Fair			
Barn Restoration	6,000,000	6,000,000	-
Transportation			
Recreational Trails	2,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,000,000	1,500,000
Railroad Revolving Loan and Grant	2,000,000	500,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Commercial Air Service Terminals	-	10,000,000	-
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Cemetery Equipment Replacement	-	-	168,388
Net Appropriations	<u>\$ 291,587,568</u>	<u>\$ 255,775,796</u>	<u>\$ 272,013,240</u>
Reversions	<u>(2,194,560)</u>	<u>-</u>	<u>-</u>
Ending Balance	<u>\$ 72,308,752</u>	<u>\$ 88,561,488</u>	<u>\$ 32,113,939</u>

Note: This Bill also appropriates \$18,150,000 in FY 2026 for the Iowa Medical Examiner Office expansion.

*This appropriation is contingent upon the enactment of 2024 Iowa Acts, Senate File 2419.

Technology Reinvestment Fund — Senate Appropriations Committee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2023	Estimated Net FY 2024	Senate Approp FY 2025
Resources			
Beginning Balance	\$ 444,817	\$ 519,424	\$ 10,142
RIF Appropriation	20,500,000	18,390,290	21,097,873
General Fund Appropriation	0	0	17,500,000
Total Resources	\$ 20,944,817	\$ 18,909,714	\$ 38,608,015
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	-	278,503	278,503
Auditor of State			
Server Move to LightEdge	-	292,500	-
Board of Parole			
Technology Programming	-	20,000	-
Corrections			
DOC Radio Software Upgrade	350,000	-	-
Technology Projects	2,415,954	-	3,604,279
DOC Body Cameras	-	325,000	-
Camera System Upgrades at DOC Institutions	-	1,879,936	-
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,000,000	-	-
Digital Asset Management System	-	343,808	196,000
Health and Human Services			
Medicaid Technology	1,416,680	1,578,280	1,335,178
Poison Control Center	34,000	34,000	-
Criminal Justice Info System (CJIS) Integration	-	1,400,000	-
Justice Data Warehouse	-	282,664	-
MEME Maintenance and Operations	-	-	330,000
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	187,980	-	-
Inspections, Appeals, and Licensing			
Health Facilities Database Enhancement	250,000	-	-
Food Safety Data System Enhancement & Interface	410,000	-	-
Admin Hearings E-Filing	100,000	-	-
Iowa Communications Network			
Firewall	1,510,724	-	-
Iowa Law Enforcement Academy			
Simulator Replacement	-	100,000	-
Judicial Branch			
Connect District Phones to JB Building	40,464	-	-
Install/Repurpose Sound Systems	610,000	565,000	-
Woodbury County LEC Technology	-	125,290	-
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	382,131	382,131	382,131
OCIO Phone Management Software	-	3,180,000	-
Local Gov. Property Tax Tech. Update	-	100,000	-
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Endpoint Detection and Response	-	-	1,117,658
Iowa Centralized Logging and Monitoring Platform	-	-	1,830,000
Natural Resources			
Law Enforcement Radios	-	-	1,565,000
Public Defense			
Technology Projects	500,000	-	-

Technology Reinvestment Fund — Senate Appropriations Committee

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	Actual FY 2023	Estimated Net FY 2024	Senate Approp FY 2025
Public Safety			
Body-Worn Cameras Licensing	385,000	-	-
Revenue			
Tax System Modernization	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	-	-
Cyber Technology	-	-	324,000
Treasurer of State			
Clearwater Software	-	-	192,000
Tyler Tech. Software	-	-	228,000
Total Appropriations	20,425,393	18,899,572	21,097,873
Estimated Reversions	-	-	-
Ending Balance	\$ 519,424	\$ 10,142	\$ 17,510,142

Previously enacted appropriations and standing appropriations are in bold.

Note: If enacted, 2024 Iowa Acts, Senate File 2409 or House File 2622, would eliminate the General Fund standing appropriation of \$17,500,000 to the Technology Reinvestment Fund made under Iowa Code section 8.57C.3(a)(3).