

Economic Development Appropriations Bill Senate Study Bill 3198

Last Action:
Senate Appropriations
Subcommittee
April 2, 2024

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain regents institutions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$41.6 million from the General Fund and 641.3 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2025. This is a decrease of \$172,000 and an increase of 13.4 FTE positions compared to estimated FY 2024.

Other Funds FY 2025: Appropriates a total of \$34.4 million from other funds for FY 2025. This maintains the current level of funding compared to estimated FY 2024.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$18.5 million from the General Fund to the IEDA. This is a net decrease of \$519,000 compared to estimated FY 2024, including:

- An increase of \$114,000 to the IEDA Economic Development Appropriation.
- A decrease of \$633,000 to the Butchery Innovation and Revitalization Program.

Page 2, Line 5

Public Employment Relations Board: Appropriates \$1.3 million from the General Fund and 9.0 FTE positions to the PERB. This is no change in funding and is an increase of 3.8 FTE positions compared to estimated FY 2024.

Page 7, Line 33

Iowa Department of Workforce Development: Appropriates a total of \$16.1 million from the General Fund to the IWD. This is an increase of \$347,000 compared to estimated FY 2024, including:

- An increase of \$120,000 for Vocational Rehabilitation.
- An increase of \$227,000 for field offices.

Page 8, Line 19

Other Funds

Iowa Economic Development Authority: Appropriates a total of \$13.4 million from the Skilled Worker and Job Creation Fund (SWJCF) to the IEDA. This is a net increase of \$650,000 compared to estimated FY 2024, including:

- A decrease of \$367,000 for Butchery Innovation and Revitalization.
- An increase of \$1.0 million for the Manufacturing 4.0 Program.

Page 13, Line 2

Iowa Department of Workforce Development: Appropriates a total of \$7.2 million from the SWJCF to the IWD. This is a decrease of \$650,000 compared to estimated FY 2024, including:

Page 16, Line 19

- A decrease of \$150,000 for the Future Ready Iowa Coordinator.
- A decrease of \$500,000 for the Statewide Work-Based Learning Intermediary Network.

STUDIES AND INTENT

Intent

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities.

Page 9, Line 31

Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

Page 10, Line 21

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program.

Page 13, Line 6

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 14, Line 33

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

Page 16, Line 24

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

Page 19, Line 13

Nonreversion

Allows any unexpended funds appropriated to the IEDA for FY 2025 from the General Fund to remain available for expenditure in FY 2026.

Page 3, Line 3

Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026.

Page 5, Line 3

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE STUDY BILL 3198

Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026. Page 6, Line 5

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Page 7, Line 25

Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of this Bill to remain available for expenditure in FY 2026. Page 10, Line 35

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Page 18, Line 11

Allows any unexpended funds appropriated from the General Fund to the UI and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026. Page 19, Line 17

Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. Page 5, Line 8

Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards. Page 6, Line 24

Requires the Vocational Rehabilitation Services Division to submit a written report to the General Assembly by January 15, 2025, detailing the Division's outreach efforts with community rehabilitation program providers. Page 9, Line 31

Requires the BOR to submit an annual report by January 15, 2025, to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 14, Line 1

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 15, Line 13

SIGNIFICANT CODE CHANGES

Cultural Grant Programs: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants for the IEDA is \$448,000 for FY 2025.

Page 6, Line 17

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2025.

Page 6, Line 21

Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special transfer. These funds are appropriated to the IWD in FY 2025 to renovate offices and conference rooms used by administrative law judges during unemployment insurance appeal hearings.

Page 12, Line 17

1 1 Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC
 1 2 DEVELOPMENT.
 1 3 1. For the fiscal year beginning July 1, 2024, the goals
 1 4 for the economic development authority shall be to expand and
 1 5 stimulate the state economy, increase the wealth of lowans, and
 1 6 increase the population of the state.
 1 7 2. To achieve the goals in subsection 1, the economic
 1 8 development authority shall do all of the following for the
 1 9 fiscal year beginning July 1, 2024:
 1 10 a. Concentrate its efforts on programs and activities that
 1 11 result in commercially viable products and services.
 1 12 b. Adopt practices and services consistent with free
 1 13 market, private sector philosophies.
 1 14 c. Ensure economic growth and development throughout the
 1 15 state.
 1 16 d. Work with businesses and communities to continually
 1 17 improve the economic development climate along with the
 1 18 economic well-being and quality of life for lowans.
 1 19 e. Coordinate with other state agencies to ensure that they
 1 20 are attentive to the needs of an entrepreneurial culture.
 1 21 f. Establish a strong and aggressive marketing image to
 1 22 showcase Iowa's workforce, existing industry, and potential.
 1 23 A priority shall be placed on recruiting new businesses,
 1 24 business expansion, and retaining existing Iowa businesses.
 1 25 Emphasis shall be placed on entrepreneurial development through
 1 26 helping entrepreneurs secure capital, and developing networks
 1 27 and a business climate conducive to entrepreneurs and small
 1 28 businesses.
 1 29 g. Encourage the development of communities and quality of
 1 30 life to foster economic growth.
 1 31 h. Prepare communities for future growth and development
 1 32 through development, expansion, and modernization of
 1 33 infrastructure.
 1 34 i. Develop public-private partnerships with Iowa businesses
 2 1 in the tourism industry, Iowa tour groups, Iowa tourism
 2 2 organizations, and political subdivisions in this state to
 2 3 assist in the development of advertising efforts.
 2 4 j. Develop, to the fullest extent possible, cooperative
 2 4 efforts for advertising with contributions from other sources.

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of Iowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

2 5 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.
 2 6 1. APPROPRIATION
 2 7 a. There is appropriated from the general fund of the state
 2 8 to the economic development authority for the fiscal year
 2 9 beginning July 1, 2024, and ending June 30, 2025, the following
 2 10 amount, or so much thereof as is necessary, to be used for the
 2 11 purposes designated in this subsection, and for not more than
 2 12 the following full-time equivalent positions:
 2 13 \$ 12,921,510
 2 14 FTEs 112.50

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$114,151 and an increase of 16.63 full-time equivalent (FTE) positions compared to estimated FY 2024.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- State Historic Preservation Officer
- Arts Council.
- Great Places Program.

2 15 b. (1) For salaries, support, miscellaneous purposes,
 2 16 programs, marketing, and the maintenance of an administration
 2 17 division, a business development division, a community
 2 18 development division, a small business development division,
 2 19 and other divisions the authority may organize.
 2 20 (2) For business development operations and programs,
 2 21 international trade, export assistance, workforce recruitment,
 2 22 and the partner state program.
 2 23 (3) For transfer to a fund created pursuant to section
 2 24 15.313 for purposes of financing strategic infrastructure
 2 25 projects.
 2 26 (4) For community economic development programs, tourism
 2 27 operations, community assistance, plans for Iowa green corps
 2 28 and summer youth programs, the main street and rural main
 2 29 street programs, the school-to-career program, the community
 2 30 development block grant, and housing and shelter-related
 2 31 programs.
 2 32 (5) For achieving the goals and accountability, and
 2 33 fulfilling the requirements and duties required under this Act.
 2 34 (6) The full-time equivalent positions authorized under
 2 35 this section are funded, in whole or in part, by the moneys
 3 1 appropriated under this subsection or by other moneys received
 3 2 by the authority, including certain federal moneys.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for the Iowa Green Corps and summer youth programs, the Main Street Iowa and Rural Main Street programs, the School-to-Career Program, the Community Development Block Grant, and housing- and shelter-related programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

3 3 c. Notwithstanding section 8.33, moneys appropriated in

CODE: Allows any unexpended funds appropriated to the IEDA for

3 4 this subsection that remain unencumbered or unobligated at the
 3 5 close of the fiscal year shall not revert but shall remain
 3 6 available for expenditure for the purposes designated in this
 3 7 subsection until the close of the succeeding fiscal year.

FY 2025 from the General Fund to remain available for expenditure in
 FY 2026.

3 8 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 9 a. A business creating jobs through moneys appropriated in
 3 10 subsection 1 shall be subject to contract provisions requiring
 3 11 new and retained jobs to be filled by individuals who are
 3 12 citizens of the United States who reside within the United
 3 13 States, or any person authorized to work in the United States
 3 14 pursuant to federal law, including legal resident aliens
 3 15 residing in the United States.

3 16 b. Any vendor who receives moneys appropriated in
 3 17 subsection 1 shall adhere to such contract provisions and
 3 18 provide periodic assurances as the state shall require that the
 3 19 jobs are filled solely by citizens of the United States who
 3 20 reside within the United States, or any person authorized to
 3 21 work in the United States, pursuant to federal law, including
 3 22 legal resident aliens residing in the United States.

3 23 c. A business that receives financial assistance from
 3 24 the authority from moneys appropriated in subsection 1 shall
 3 25 only employ individuals legally authorized to work in this
 3 26 state. In addition to all other applicable penalties provided
 3 27 by current law, all or a portion of the assistance received
 3 28 by a business which is found to knowingly employ individuals
 3 29 not legally authorized to work in this state is subject to
 3 30 recapture by the authority.

Places the following restrictions on funds for the Economic
 Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

3 31 3. USES OF APPROPRIATIONS

3 32 a. From the moneys appropriated in subsection 1, the
 3 33 authority may provide financial assistance in the form of a
 3 34 grant to a community economic development entity for conducting
 3 35 a local workforce recruitment effort designed to recruit former
 4 1 citizens of the state and former students at colleges and
 4 2 universities in the state to meet the needs of local employers.

4 3 b. From the moneys appropriated in subsection 1, the
 4 4 authority may provide financial assistance to early stage
 4 5 industry companies being established by women entrepreneurs.

4 6 c. From the moneys appropriated in subsection 1, the
 4 7 authority may provide financial assistance in the form of
 4 8 grants, loans, or forgivable loans for advanced research and

Permits the IEDA to use the funds appropriated in the Economic
 Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal

4 9 commercialization projects involving value-added agriculture,
 4 10 advanced technology, or biotechnology.
 4 11 d. The authority shall not use any moneys appropriated in
 4 12 subsection 1 for purposes of providing financial assistance for
 4 13 the Iowa green streets pilot project or for any other program
 4 14 or project that involves the installation of geothermal systems
 4 15 for melting snow and ice from streets or sidewalks.

systems for melting snow and ice from streets or sidewalks.

4 16 4. WORLD FOOD PRIZE
 4 17 In lieu of the standing appropriation in section 15.368,
 4 18 there is appropriated from the general fund of the state to the
 4 19 economic development authority for the fiscal year beginning
 4 20 July 1, 2024, and ending June 30, 2025, the following amount
 4 21 for the world food prize:
 4 22 \$ 500,000

Limits the FY 2025 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) and is no change in funding compared to estimated FY 2024. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

4 23 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 4 24 There is appropriated from the general fund of the state
 4 25 to the economic development authority for the fiscal year
 4 26 beginning July 1, 2024, and ending June 30, 2025, the following
 4 27 amount to be used for the purposes of providing financial
 4 28 assistance to Iowa’s councils of governments:
 4 29 \$ 250,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used to leverage federal and local dollars for various COG programs.

4 30 6. TOURISM OFFICE
 4 31 a. There is appropriated from the general fund of the state
 4 32 to the economic development authority for the fiscal year
 4 33 beginning July 1, 2024, and ending June 30, 2025, the following
 4 34 amount for the tourism office to be used for advertising,
 4 35 promoting, placement, and implementation of the economic
 5 1 development authority’s strategic plan for tourism and travel:
 5 2 \$ 1,100,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA’s strategic plan for tourism and travel.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

5 3 b. Notwithstanding section 8.33, moneys appropriated in
 5 4 this subsection that remain unencumbered or unobligated at the
 5 5 close of the fiscal year shall not revert but shall remain
 5 6 available for expenditure for the purposes designated until the
 5 7 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026.

5 8 c. The economic development authority shall submit an
 5 9 annual report on or before January 15 to the general assembly

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office.

5 10 regarding the tourism office’s activities funded with moneys
 5 11 appropriated under this subsection. The report shall be
 5 12 provided in an electronic format and shall include metrics
 5 13 and criteria that allow the general assembly to quantify
 5 14 and evaluate the effectiveness and economic impact of the
 5 15 tourism office’s activities related to advertising, promoting,
 5 16 placement, and implementation of the economic development
 5 17 authority’s strategic plan for tourism and travel.

The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

5 18 7. CULTURAL AFFAIRS ACTIVITIES

General Fund appropriation to the IEDA for FY 2025 for planning and programming for the Community Cultural Grants Program.

5 19 a. There is appropriated from the general fund of the state
 5 20 to the economic development authority for the fiscal year
 5 21 beginning July 1, 2024, and ending June 30, 2025, the following
 5 22 amounts, or so much thereof as is necessary, to be used for the
 5 23 purposes designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(4\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

5 24 (1) For planning and programming for the community cultural
 5 25 grants program established under section 15.436:
 5 26 \$ 172,090

5 27 (2) For support of the Iowa arts council:
 5 28 \$ 1,400,000

General Fund appropriation to the IEDA for FY 2025 for the support of the Iowa Arts Council.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

5 29 Of the moneys appropriated in this subparagraph, the
 5 30 authority shall allocate \$300,000 for purposes of the film
 5 31 office.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2024.

5 32 (3) For the Iowa great places program established under
 5 33 section 15.439:
 5 34 \$ 149,710

General Fund appropriation to the IEDA for FY 2025 for the Iowa Great Places Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

5 35 (4) For grant programs administered by the Iowa arts
 6 1 council including those programs supporting the long-term
 6 2 financial stability and sustainability of nonprofit cultural
 6 3 organizations:
 6 4 \$ 150,000

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

6 5 b. Notwithstanding section 8.33, moneys appropriated in
 6 6 this subsection that remain unencumbered or unobligated at the
 6 7 close of the fiscal year shall not revert but shall remain
 6 8 available for expenditure for the purposes designated until the
 6 9 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026.

6 10 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 6 11 2024-2025. Notwithstanding the standing appropriations
 6 12 in the following designated sections for the fiscal year
 6 13 beginning July 1, 2024, and ending June 30, 2025, the amounts
 6 14 appropriated from the general fund of the state pursuant to
 6 15 those sections for the following purposes shall not exceed the
 6 16 following amounts:

6 17 1. For operational support grants and community cultural
 6 18 grants under section 99F.11, subsection 4, paragraph “d”,
 6 19 subparagraph (1):
 6 20 \$ 448,403

CODE: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants is \$448,403 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [99F.11\(4\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants and community cultural grants from a portion of the State Wagering Tax revenue deposited in the General Fund. As specified in Iowa Code section [15.436](#), community cultural grants assist cities and nonprofit, tax-exempt community organizations with the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. Operational support grants provide general budget operating support to major, multidisciplinary cultural organizations that demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

6 21 2. For the purposes of regional tourism marketing under
 6 22 section 99F.11, subsection 4, paragraph “d”, subparagraph (2):

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for

6 23 \$ 1,443,700

Tourism Marketing is \$1,443,700 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [99F.11\(4\)\(d\)\(2\)](#) provides a standing unlimited appropriation to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

6 24 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
6 25 DEVELOPMENT AUTHORITY. The economic development authority
6 26 shall submit an annual report to the general assembly no later
6 27 than November 1, 2024, that details the amount of every direct
6 28 loan, forgivable loan, tax credit, tax exemption, tax refund,
6 29 grant, or any other financial assistance awarded to a person
6 30 during the prior fiscal year by the authority under an economic
6 31 development program administered by the authority. The report
6 32 shall identify the county where the project associated with
6 33 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

6 34 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
6 35 collected by the insurance division of the department of
7 1 insurance and financial services in excess of the anticipated
7 2 gross revenues under section 505.7, subsection 3, during
7 3 the fiscal year beginning July 1, 2024, \$100,000 shall be
7 4 transferred to the economic development authority for insurance
7 5 economic development and international insurance economic
7 6 development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Funds collected by the Insurance Division of the Department of Insurance and Financial Services in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

7 7 Sec. 6. IOWA FINANCE AUTHORITY.
7 8 1. There is appropriated from the general fund of the state
7 9 to the Iowa finance authority for the fiscal year beginning
7 10 July 1, 2024, and ending June 30, 2025, the following amounts,
7 11 or so much thereof as is necessary, to be used for the purposes
7 12 designated:

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

7 13 a. Rent subsidy program
7 14 (1) To provide reimbursement for rent expenses to eligible
7 15 persons under the home and community-based services rent
7 16 subsidy program established in section 16.55:
7 17 \$ 873,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance

payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

7 18 (2) Of the moneys appropriated in this paragraph, not more
7 19 than \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2024 allocation.

7 20 b. Housing renewal pilot program
7 21 To provide housing renewal moneys to a nonprofit Iowa
7 22 affiliate to award grants to eligible communities for a housing
7 23 renewal pilot program:
7 24 \$ 500,000

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

7 25 2. Notwithstanding section 8.33, moneys appropriated in
7 26 this section that remain unencumbered or unobligated at the
7 27 close of the fiscal year shall not revert but shall remain
7 28 available for expenditure for the purposes designated until the
7 29 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026.

7 30 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
7 31 is requested to review the audit of the Iowa finance authority
7 32 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

7 33 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.
7 34 1. There is appropriated from the general fund of the state
7 35 to the public employment relations board for the fiscal year
8 1 beginning July 1, 2024, and ending June 30, 2025, the following
8 2 amount, or so much thereof as is necessary, to be used for the
8 3 purposes designated:
8 4 For salaries, support, maintenance, and miscellaneous
8 5 purposes, and for not more than the following full-time
8 6 equivalent positions:
8 7 \$ 1,290,230
8 8 FTEs 9.00

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: Maintains the current level of funding and is an increase of 3.75 FTE positions compared to estimated FY 2024. The appropriation is used for implementing the provisions of the [Public Employment Relations Act \(PERA\)](#) and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

8 9 2. Of the moneys appropriated in this section, the board
8 10 shall allocate \$15,000 for maintaining an internet site that
8 11 allows access to a searchable database of collective bargaining
8 12 information.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

8 13 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
8 14 is appropriated from the general fund of the state to the
8 15 department of workforce development for the fiscal year
8 16 beginning July 1, 2024, and ending June 30, 2025, the following
8 17 amounts, or so much thereof as is necessary, to be used for the
8 18 purposes designated:

8 19	1. WORKFORCE DEVELOPMENT OPERATIONS	
8 20	a. For the operation of field offices and the workforce	
8 21	development board, and for not more than the following	
8 22	full-time equivalent positions:	
8 23 \$	6,902,636
8 24 FTEs	166.41

General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$226,986 and a decrease of 6.96 FTE positions compared to estimated FY 2024. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2025, the total field offices funding is \$11,368,720, which is no change compared to estimated FY 2024. The funding is from the following sources:

- \$6,752,636 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of this Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of this Bill).

8 25 b. Of the moneys appropriated in paragraph "a", the
8 26 department shall allocate \$150,000 to the state library for the
8 27 purpose of licensing an online resource which prepares persons
8 28 to succeed in the workplace through programs which improve job
8 29 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current allocation compared to FY 2024. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

8 30 2. OFFENDER REENTRY PROGRAM
 8 31 a. For the development and administration of an offender
 8 32 reentry program to provide offenders with employment skills,
 8 33 and for not more than the following full-time equivalent
 8 34 positions:
 8 35 \$ 387,158
 9 1 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, Mount Pleasant, Rockwell City, Clarinda, and Fort Dodge prisons. This staff works with soon-to-be-released offenders, with the goal of having them placed in a job before they leave prison.

9 2 b. The department of workforce development shall partner
 9 3 with the department of corrections to provide staff within
 9 4 the correctional facilities resources to improve offenders'
 9 5 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

9 6 3. INTEGRATED INFORMATION FOR IOWA SYSTEM
 9 7 For the payment of services provided by the department of
 9 8 administrative services related to the integrated information
 9 9 for Iowa system:
 9 10 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

9 11 4. WORKPLACE INJURY AND SAFETY SURVEYS
 9 12 For the operation of workplace safety surveys and workplace
 9 13 data collection and analysis, including salaries, support,
 9 14 maintenance, and miscellaneous purposes, and for not more than
 9 15 the following full-time equivalent positions:
 9 16 \$ 125,555
 9 17 FTEs 3.00

General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis.

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.

9 18 5. SUMMER YOUTH INTERN PILOT PROGRAM
 9 19 For the funding of a summer youth intern pilot program that
 9 20 will help young people at risk of not graduating from high
 9 21 school to explore and prepare for high-demand careers through
 9 22 summer work experience, including the development of soft
 9 23 skills:
 9 24 \$ 250,000

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

9 25 6. VOCATIONAL REHABILITATION SERVICES DIVISION
 9 26 a. For salaries, support, maintenance, and miscellaneous
 9 27 purposes, and for not more than the following full-time
 9 28 equivalent positions:
 9 29 \$ 6,226,739
 9 30 FTEs 248.00

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is an increase of \$120,007 in funding and no change in FTE positions compared to estimated FY 2024. The Division assists individuals with disabilities to achieve employment and live independently.

9 31 For purposes of optimizing the job placement of individuals
 9 32 with disabilities, the division shall make its best efforts
 9 33 to work with community rehabilitation program providers for
 9 34 job placement and retention services for individuals with
 9 35 significant disabilities and most significant disabilities. By
 10 1 January 15, 2025, the division shall submit a written report to
 10 2 the general assembly regarding the division's outreach efforts
 10 3 with community rehabilitation program providers.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2025, detailing the division's outreach efforts with community rehabilitation program providers.

10 4 b. For matching moneys for programs to enable persons
 10 5 with severe physical or mental disabilities to function more
 10 6 independently, including salaries and support, and for not more
 10 7 than the following full-time equivalent positions:
 10 8 \$ 84,804
 10 9 FTEs 1.00

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

10 10 c. For the entrepreneurs with disabilities program
 10 11 established pursuant to section 84H.4:
 10 12 \$ 138,506

General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

10 13 d. For costs associated with centers for independent
 10 14 living:
 10 15 \$ 86,547

General Fund appropriation to the IWD for Independent Living Center Grants.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Services provided by the Centers include peer support, skills

training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

10 16 7. ADULT EDUCATION AND LITERACY PROGRAMS
 10 17 For distribution as grants to community colleges for
 10 18 the purpose of adult basic education programs for students
 10 19 requiring instruction in English as a second language:
 10 20 \$ 500,000

General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is in addition to a \$5,500,000 appropriation from the Skilled Worker and Job Creation Fund (SWJCF) for the same programs in Section 15 of the Bill.

10 21 In issuing grants under this subsection, the department of
 10 22 workforce development shall use the same application process
 10 23 and criteria as are used for purposes of awarding grants to
 10 24 community colleges for the purpose of adult basic education
 10 25 programs for students requiring instruction in English as a
 10 26 second language using moneys that are appropriated to the
 10 27 department from the Iowa skilled worker and job creation fund.

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

10 28 8. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT
 10 29 PROGRAMS
 10 30 For the funding of the future ready Iowa registered
 10 31 apprenticeship development programs under chapter 84F to
 10 32 encourage small to midsize businesses to start or grow
 10 33 registered apprenticeships:
 10 34 \$ 760,000

General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

10 35 Notwithstanding section 8.33, moneys appropriated in this
 11 1 section that remain unencumbered or unobligated at the close of
 11 2 the fiscal year shall not revert but shall remain available for
 11 3 expenditure for the purposes designated until the close of the
 11 4 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of this Bill to remain available for expenditure in FY 2026.

11 5 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 11 6 PROGRAM. There is appropriated from the general fund of the
 11 7 state to the department of workforce development for the fiscal

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

11 8 year beginning July 1, 2024, and ending June 30, 2025, the
11 9 following amount, or so much thereof as is necessary, to be
11 10 used for the purposes designated:

11 11 For enhancing efforts to investigate employers that
11 12 misclassify workers, and for not more than the following
11 13 full-time equivalent positions:
11 14 \$ 379,631
11 15 FTEs 3.00

11 16 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

11 17 1. There is appropriated from the special employment
11 18 security contingency fund created in section 96.13 to the
11 19 department of workforce development for the fiscal year
11 20 beginning July 1, 2024, and ending June 30, 2025, the following
11 21 amount, or so much thereof as is necessary, to be used for
11 22 field offices:

11 23 \$ 2,416,084

11 24 2. Any remaining additional penalty and interest revenue
11 25 collected by the department of workforce development is
11 26 appropriated to the department for the fiscal year beginning
11 27 July 1, 2024, and ending June 30, 2025, to accomplish the
11 28 mission of the department.

11 29 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD
11 30 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
11 31 “e”, there is appropriated from interest earned on the
11 32 unemployment compensation reserve fund created in section 96.9
11 33 to the department of workforce development for the fiscal year

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of this Bill. Section 11 of this Bill provides a Special Employment Contingency Fund appropriation, and Section 12 of this Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The field offices deliver an integrated network of information

11 34 beginning July 1, 2024, and ending June 30, 2025, the following
 11 35 amount, or so much thereof as is necessary, to be used for the
 12 1 purposes designated:
 12 2 For the operation of field offices:
 12 3 \$ 2,200,000

resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of this Bill. Section 11 of this Bill provides a Special Employment Contingency Fund appropriation, and Section 12 of this Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

12 4 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 12 5 department of workforce development shall require a unique
 12 6 identification login for all users of workforce development
 12 7 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

12 8 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM.
 12 9 1. Notwithstanding section 96.9, subsection 4, paragraph
 12 10 "a", moneys credited to the state by the secretary of the
 12 11 treasury of the United States pursuant to section 903 of the
 12 12 federal Social Security Act are appropriated to the department
 12 13 of workforce development and shall be used by the department
 12 14 for the administration of the unemployment compensation program
 12 15 only. This appropriation shall not apply to any fiscal year
 12 16 beginning after December 31, 2024.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2024.

DETAIL: The first fiscal year for which this provision will not apply is FY 2026.

12 17 2. Notwithstanding subsection 1, up to \$800,000, or
 12 18 so much thereof as may be necessary, of the unemployment
 12 19 compensation modernization incentive payments made to the
 12 20 state's unemployment trust fund account as a special transfer
 12 21 under section 903 of the federal Social Security Act, pursuant
 12 22 to the federal Assistance for Unemployed Workers and Struggling
 12 23 Families Act, of the American Recovery and Reinvestment Act of
 12 24 2009, Pub.L.No.111-5, are appropriated to the department of
 12 25 workforce development for the fiscal year beginning July 1,
 12 26 2024, and ending June 30, 2025, for the purpose of modification
 12 27 of space for unemployment insurance administrative law judge
 12 28 offices and conference rooms in which to hold unemployment
 12 29 insurance appeal hearings.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to modify the space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

12 30 Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.
 12 31 1. There is appropriated from the Iowa skilled worker and
 12 32 job creation fund created in section 8.75 to the following

12 33 departments, agencies, and institutions for the fiscal year
12 34 beginning July 1, 2024, and ending June 30, 2025, the following
12 35 amounts, or so much thereof as is necessary, to be used for the
13 1 purposes designated:

13 2 a. ECONOMIC DEVELOPMENT AUTHORITY
13 3 (1) For the purposes of providing assistance as described in
13 4 section 15.335B for the high quality jobs program:
13 5 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated FY 2024. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

13 6 (a) From the moneys appropriated in this subparagraph
13 7 (1), the economic development authority may use not more than
13 8 \$1,000,000 for purposes of providing infrastructure grants to
13 9 main street communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change for the Main Street Iowa Program authorization compared to estimated FY 2024.

13 10 (b) As a condition of receiving moneys appropriated in this
13 11 subparagraph (1), an entity shall testify upon the request of
13 12 the joint appropriations subcommittee on economic development
13 13 regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Program at the request of the Economic Development Appropriations Subcommittee.

13 14 (2) For support of the manufacturing 4.0 technology
13 15 investment program established in section 15.371:
13 16 \$ 1,016,675

SWJCF appropriation to the IEDA for the [Manufacturing 4.0 Program](#).

DETAIL: This is a new appropriation to the IEDA. Funding for the Program previously came from federal funds. This appropriation is used to provide grants to assist small- and mid-sized companies with the adoption and integration of smart technologies into existing operations.

13 17 (3) For the empower rural Iowa program:

SWJCF appropriation to the IEDA for the Empower Rural Iowa

13 18 \$ 700,000

Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants.

13 19 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

13 20 (1) STATE BOARD OF REGENTS. For capacity building
 13 21 infrastructure in areas related to technology
 13 22 commercialization, marketing and business development
 13 23 efforts in areas related to technology commercialization,
 13 24 entrepreneurship, and business growth, and infrastructure
 13 25 projects and programs needed to assist in implementation of
 13 26 activities under chapter 262B:

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

13 27 \$ 3,000,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

13 28 (a) Of the moneys appropriated pursuant to this
 13 29 subparagraph (1), 35 percent shall be allocated for Iowa state
 13 30 university of science and technology, 35 percent shall be
 13 31 allocated for the state university of Iowa, and 30 percent
 13 32 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

13 33 (b) The institutions shall provide a one-to-one match
 13 34 of additional moneys for the activities funded with moneys
 13 35 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

14 1 (c) The state board of regents shall submit a report by
 14 2 January 15, 2025, to the governor and the general assembly
 14 3 regarding the activities, projects, and programs funded with
 14 4 moneys appropriated under this subparagraph (1). The report
 14 5 shall be provided in an electronic format and shall include a
 14 6 list of metrics and criteria mutually agreed to in advance by
 14 7 the board of regents and the economic development authority.
 14 8 The metrics and criteria shall allow the governor's office and
 14 9 the general assembly to quantify and evaluate the progress
 14 10 of the board of regents institutions with regard to their
 14 11 activities, projects, and programs in the areas of technology

Requires the BOR to submit a report by January 15, 2025, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

14 12 commercialization, entrepreneurship, regional development, and
 14 13 market research.

14 14 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 14 15 small business development centers, the research park, and the
 14 16 center for industrial research and service, and for not more
 14 17 than the following full-time equivalent positions:

14 18 \$	2,424,302
14 19 FTEs	50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

14 20 (a) Of the moneys appropriated in this subparagraph (2),
 14 21 Iowa state university of science and technology shall allocate
 14 22 at least \$735,728 for purposes of funding small business
 14 23 development centers. Iowa state university of science and
 14 24 technology may allocate the appropriated moneys to the various
 14 25 small business development centers in any manner necessary to
 14 26 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

14 27 (b) Iowa state university of science and technology shall
 14 28 do all of the following:

- 14 29 (i) Direct expenditures for research toward projects that
- 14 30 will provide economic stimulus for Iowa.
- 14 31 (ii) Provide emphasis to providing services to Iowa-based
- 14 32 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

14 33 (c) It is the intent of the general assembly that the
 14 34 industrial incentive program focus on Iowa industrial sectors
 14 35 and seek contributions and in-kind donations from businesses,
 15 1 industrial foundations, and trade associations, and that moneys
 15 2 for the center for industrial research and service industrial
 15 3 incentive program shall be allocated only for projects which
 15 4 are matched by private sector moneys for directed contract
 15 5 research or for nondirected research. The match required of
 15 6 small businesses as defined in section 15.102 for directed
 15 7 contract research or for nondirected research shall be \$1
 15 8 for each \$3 of state funds. The match required for other
 15 9 businesses for directed contract research or for nondirected
 15 10 research shall be \$1 for each \$1 of state funds. The match
 15 11 required of industrial foundations or trade associations shall
 15 12 be \$1 for each \$1 of state funds.

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

15 13 (d) Iowa state university of science and technology shall

Requires ISU to report annually to the General Assembly regarding

15 14 report annually to the general assembly the total amount of
 15 15 private contributions, the proportion of contributions from
 15 16 small businesses and other businesses, and the proportion for
 15 17 directed contract research and nondirected research of benefit
 15 18 to Iowa businesses and industrial sectors.

the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

15 19 (3) STATE UNIVERSITY OF IOWA
 15 20 (a) For the state university of Iowa research park and for
 15 21 university of Iowa pharmaceuticals located at the research
 15 22 park, including salaries, support, maintenance, equipment, and
 15 23 miscellaneous purposes, and for not more than the following
 15 24 full-time equivalent positions:

SWJCF appropriation to the UI for ongoing economic development efforts including the UI Research Park and the Pharmaceuticals Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

15 25 \$ 209,279
 15 26 FTEs 6.00

15 27 The state university of Iowa shall do all of the following:
 15 28 (i) Direct expenditures for research toward projects that
 15 29 will provide economic stimulus for Iowa.
 15 30 (ii) Provide emphasis to providing services to Iowa-based
 15 31 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

15 32 (b) For the purpose of implementing the entrepreneurship
 15 33 and economic growth initiative, and for not more than the
 15 34 following full-time equivalent positions:

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.

15 35 \$ 2,000,000
 16 1 FTEs 8.00

16 2 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and
 16 3 foundry 4.0 centers, advance Iowa, family business center, and
 16 4 the institute for decision making, including salaries, support,
 16 5 maintenance, and miscellaneous purposes, and for not more than
 16 6 the following full-time equivalent positions:

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

16 7 \$ 1,466,419
 16 8 FTEs 13.00

16 9 The university of northern Iowa shall do all of the
 16 10 following:
 16 11 (a) Direct expenditures for research toward projects that
 16 12 will provide economic stimulus for Iowa.
 16 13 (b) Provide emphasis to providing services to Iowa-based

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

16 14 companies.

16 15 (5) As a condition of receiving moneys appropriated in
16 16 this lettered paragraph "b", an entity shall testify upon the
16 17 request of the joint appropriations subcommittee on economic
16 18 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

16 19 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
16 20 (1) To develop a long-term sustained program to train
16 21 unemployed and underemployed central lowans with skills
16 22 necessary to advance to higher-paying jobs with full benefits:
16 23 \$ 100,000

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

16 24 As a condition of receiving moneys appropriated under this
16 25 subparagraph (1), an entity shall testify upon the request of
16 26 the joint appropriations subcommittee on economic development
16 27 regarding the expenditure of such moneys.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

16 28 (2) For distribution to community colleges for the purposes
16 29 of implementing adult education and literacy programs pursuant
16 30 to section 84A.19:
16 31 \$ 5,500,000

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs in Section 9 of the Bill.

16 32 (a) From the moneys appropriated in this numbered
16 33 subparagraph, \$3,883,000 shall be allocated pursuant to the
16 34 formula established in section 260C.18C.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

16 35 (b) From the moneys appropriated in this numbered
17 1 subparagraph, not more than \$150,000 shall be used by the
17 2 department of workforce development for implementation of adult
17 3 education and literacy programs pursuant to section 84A.19.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

17 4 (c) From the moneys appropriated in this numbered
 17 5 subparagraph, not more than \$1,257,000 shall be distributed
 17 6 as grants to community colleges for the purpose of adult
 17 7 basic education programs for students requiring instruction
 17 8 in English as a second language. The department of workforce
 17 9 development shall establish an application process and criteria
 17 10 to award grants pursuant to this subparagraph division to
 17 11 community colleges. The criteria shall be based on need for
 17 12 instruction in English as a second language in the region
 17 13 served by each community college as determined by factors
 17 14 including data from the latest federal decennial census and
 17 15 outreach efforts to determine regional needs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.

17 16 (d) From the moneys appropriated in this numbered
 17 17 subparagraph, \$210,000 shall be transferred to the department
 17 18 of health and human services for purposes of administering a
 17 19 program to provide access to international resources to lowans
 17 20 and new lowans to provide economic and leadership development
 17 21 resulting in Iowa being a more inclusive and welcoming place
 17 22 to live, work, and raise a family. The program shall provide
 17 23 supplemental support services for international refugees to
 17 24 improve learning, English literacy, life skills, cultural
 17 25 competencies, and integration in a county with a population
 17 26 over 350,000 as determined by the 2020 federal decennial
 17 27 census. The department of health and human services shall
 17 28 utilize a request for proposals process to identify the entity
 17 29 best qualified to implement the program.

Requires \$210,000 of the appropriation to be transferred to the HHS for a program that provides supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

17 30 (3) For the funding of internships for students studying in
 17 31 the fields of science, technology, engineering, and mathematics
 17 32 with eligible Iowa employers as provided in section 15.411,
 17 33 subsection 3, paragraph "c":
 17 34

SWJCF appropriation to the IWD for internships in Science, Technology, Engineering, and Math (STEM) fields with eligible Iowa employers.

17 34 \$ 633,325

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The program funds internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#) (3)(c) established the STEM internship requirements for the IEDA.

17 35 (4) For deposit in the statewide work-based learning
 18 1 intermediary network fund created in section 84A.16:
 18 2 \$ 1,000,000
 18 3 If the provision of 2024 Iowa Acts, Senate File 2411, or

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network. If the provision of 2024 Iowa Acts, [SF 2411](#), or successor legislation, repealing section [84A.16](#) is enacted, moneys appropriated to the Network will instead be appropriated to the Manufacturing 4.0 Program.

18 4 successor legislation, repealing section 84A.16 is enacted,
 18 5 moneys appropriated in this subparagraph (4) are instead
 18 6 appropriated to the economic development authority for the
 18 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 18 8 to be used for support of the manufacturing 4.0 technology
 18 9 investment program established in section 15.371, in addition
 18 10 to any other such appropriation provided by law.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2024. The networks serve school districts within each region to prepare students to make informed postsecondary and career decision. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

18 11 2. Notwithstanding section 8.33, moneys appropriated in
 18 12 this section that remain unencumbered or unobligated at the
 18 13 close of the fiscal year shall not revert but shall remain
 18 14 available for expenditure for the purposes designated until the
 18 15 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026.

18 16 Sec. 16. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

18 17 1. There is appropriated from the general fund of the state
 18 18 to the following institutions for the fiscal year beginning
 18 19 July 1, 2024, and ending June 30, 2025, the following amounts,
 18 20 or so much thereof as is necessary, to be used for the purposes
 18 21 designated:

18 22 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

18 23 In cooperation with the economic development authority, for
 18 24 support of a biosciences innovation ecosystem, to strengthen
 18 25 Iowa’s leadership positions in the area of bio-based chemicals,
 18 26 digital agriculture, vaccines, and medical devices, including
 18 27 salaries, support, maintenance, and miscellaneous purposes, and
 18 28 for not more than the following full-time equivalent positions:

18 29 \$ 2,963,995
 18 30 FTEs 8.40

General Fund appropriation for FY 2025 to ISU for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

18 31 b. STATE UNIVERSITY OF IOWA

18 32 In cooperation with the economic development authority, for
 18 33 support of a biosciences innovation ecosystem, to strengthen
 18 34 Iowa’s leadership positions in the area of bio-based chemicals,
 18 35 digital agriculture, vaccines, and medical devices, including
 19 1 salaries, support, maintenance, and miscellaneous purposes, and
 19 2 for not more than the following full-time equivalent positions:

19 3 \$ 1,000,000
 19 4 FTEs 4.35

General Fund appropriation for FY 2025 to the UI for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

19 5 c. UNIVERSITY OF NORTHERN IOWA

General Fund appropriation for FY 2025 to the UNI for expansion of

19 6 For equipment and technology to expand the university's
 19 7 additive manufacturing capabilities related to investment
 19 8 castings technology and industry support, including salaries,
 19 9 support, maintenance, and miscellaneous purposes, and for not
 19 10 more than the following full-time equivalent positions:
 19 11 \$ 394,321
 19 12 FTEs 2.73

additive manufacturing.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

19 13 The university of northern Iowa shall make a good-faith
 19 14 effort to coordinate with private entities to seek moneys to
 19 15 supplement this appropriation to support the expansion of the
 19 16 university's additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

19 17 2. Notwithstanding section 8.33, moneys appropriated in
 19 18 subsection 1, paragraphs "a" and "b", that remain unencumbered
 19 19 or unobligated at the close of the fiscal year shall not revert
 19 20 but shall remain available for expenditure for the purposes
 19 21 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.

Economic Development

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Dept. of					
Administration Division	\$ 168,637	\$ 0	\$ 0	\$ 0	
Community Cultural Grants	172,090	0	0	0	
Historical Division	3,142,351	0	0	0	
Historic Sites	426,398	0	0	0	
Arts Division	1,317,188	0	0	0	
Great Places	150,000	0	0	0	
Cultural Trust Grants	150,000	0	0	0	
County Endowment Funding - DCA Grants	448,403	0	0	0	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 0	\$ 0	\$ 0	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	\$ 13,318,553	\$ 12,807,359	\$ 12,921,510	\$ 114,151	PG 2 LN 5
World Food Prize	375,000	500,000	500,000	0	PG 4 LN 16
Councils of Governments (COGs) Assistance	250,000	250,000	250,000	0	PG 4 LN 23
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	0	PG 4 LN 30
Community Cultural Grants	0	172,090	172,090	0	PG 5 LN 18
Iowa Arts Council	0	1,400,000	1,400,000	0	PG 5 LN 27
Great Places	0	149,710	149,710	0	PG 5 LN 32
Cultural Trust Grants	0	150,000	150,000	0	PG 5 LN 35
Operational Support Grants	0	448,403	448,403	0	PG 6 LN 17
Tourism Marketing - Adjusted Gross Receipts	1,443,700	1,443,700	1,443,700	0	PG 6 LN 21
Iowa Comm. Volunteer Ser.	168,201	0	0	0	
Future Ready Reg. Apprenticeship Prog.	760,000	0	0	0	
Butchery Innovation & Revitalization	633,325	633,325	0	-633,325	
Total Economic Development Authority	\$ 18,048,779	\$ 19,054,587	\$ 18,535,413	\$ -519,174	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 658,000	\$ 873,000	\$ 873,000	\$ 0	PG 7 LN 7
Housing Renewal Pilot Program	500,000	500,000	500,000	0	PG 7 LN 20
Total Iowa Finance Authority	\$ 1,158,000	\$ 1,373,000	\$ 1,373,000	\$ 0	

Economic Development

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ 0	PG 7 LN 33
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ 0	
<u>Workforce Development, Department of</u>					
IWD - Vocational Rehabilitation Services					
Vocational Rehabilitation	\$ 0	\$ 6,106,732	\$ 6,226,739	\$ 120,007	PG 9 LN 25
Independent Living	0	84,804	84,804	0	PG 10 LN 4
Entrepreneurs with Disabilities Program	0	138,506	138,506	0	PG 10 LN 10
Independent Living Center Grant	0	86,547	86,547	0	PG 10 LN 13
IWD - Vocational Rehabilitation Services	\$ 0	\$ 6,416,589	\$ 6,536,596	\$ 120,007	
Iowa Workforce Development					
Labor Services Division	\$ 3,491,252	\$ 0	\$ 0	\$ 0	
Workers' Compensation Division	3,321,044	0	0	0	
Operations - Field Offices	6,675,650	6,675,650	6,902,636	226,986	PG 8 LN 19
Offender Reentry Program	387,158	387,158	387,158	0	PG 8 LN 30
I/3 State Accounting System	228,822	228,822	228,822	0	PG 9 LN 6
Workplace Injury and Safety Surveys	0	125,555	125,555	0	PG 9 LN 11
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0	PG 9 LN 18
Adult Education and Literacy Programs	0	500,000	500,000	0	PG 10 LN 16
Future Ready Reg. Apprenticeship Prog.	0	760,000	760,000	0	PG 10 LN 28
Employee Misclassification Program	379,631	379,631	379,631	0	PG 11 LN 5
Iowa Workforce Development	\$ 14,733,557	\$ 9,306,816	\$ 9,533,802	\$ 226,986	
Total Workforce Development, Department of	\$ 14,733,557	\$ 15,723,405	\$ 16,070,398	\$ 346,993	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,963,995	\$ 2,963,995	\$ 0	PG 18 LN 22
UI - Biosciences Innovation Ecosystem - GF	874,494	1,000,000	1,000,000	0	PG 18 LN 31
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0	PG 19 LN 5
Total Regents, Board of	\$ 3,892,296	\$ 4,358,316	\$ 4,358,316	\$ 0	
Total Economic Development	\$ 45,300,151	\$ 41,799,538	\$ 41,627,357	\$ -172,181	

Economic Development Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0	PG 13 LN 2
*Manufacturing 4.0 - SWJCF	0	0	1,016,675	1,016,675	PG 13 LN 14
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0	PG 13 LN 17
STEM Internships - SWJCF	633,325	0	0	0	
STEM Best - SWJCF	700,000	0	0	0	
Butchery Innovation and Revitalization - SWJCF	366,675	366,675	0	-366,675	
Future Ready Iowa Mentor Prog - SWJCF	400,000	0	0	0	
Total Economic Development Authority	\$ 14,500,000	\$ 12,766,675	\$ 13,416,675	\$ 650,000	
<u>Workforce Development, Department of</u>					
Iowa Workforce Development					
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 11 LN 16
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	0	PG 11 LN 29
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	PG 16 LN 19
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	0	-150,000	
Adult Ed and Literacy for the Workforce - SWJCF	0	5,500,000	5,500,000	0	PG 16 LN 28
STEM Internships - SWJCF	0	633,325	633,325	0	PG 17 LN 30
*Work-Based Learning Intermed Net - SWJCF	0	1,500,000	1,000,000	-500,000	PG 17 LN 35
Total Workforce Development, Department of	\$ 4,866,084	\$ 12,499,409	\$ 11,849,409	\$ -650,000	
<u>Regents, Board of</u>					
Regents, Board of					
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 13 LN 19
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	PG 14 LN 14
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	PG 15 LN 19
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	PG 15 LN 32
UNI - Economic Development - SWJCF	1,066,419	1,466,419	1,466,419	0	PG 16 LN 2
Total Regents, Board of	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 0	

* If Senate File 2411 is enacted, the \$1,000,000 appropriation for the Statewide Work-Based Learning Intermediary Network Fund will be appropriated to the Manufacturing 4.0 Program.

Economic Development

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Dept. of					
Administration Division	0.63	0.00	0.00	0.00	
Historical Division	41.86	0.00	0.00	0.00	
Historic Sites	3.34	0.00	0.00	0.00	
Arts Division	8.25	0.00	0.00	0.00	
Great Places	1.01	0.00	0.00	0.00	
Total Cultural Affairs, Department of	55.09	0.00	0.00	0.00	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	62.30	61.90	70.00	8.10	PG 2 LN 5
High Quality Jobs Creations Assistance	8.39	9.25	9.75	0.50	
Economic Dev Energy Projects Fund	4.86	7.85	7.00	-0.85	
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.05	0.00	0.50	0.50	
Wine and Beer Promotion Board	1.00	1.25	1.25	0.00	
Iowa Commission on Volunteer Service	12.56	0.22	0.00	-0.22	
Future Ready Iowa Mentor Prog - SWJCF	1.62	7.60	0.00	-7.60	
State Historic Preservation Officer	0.00	0.00	11.00	11.00	
Iowa Arts Council	0.00	7.80	12.00	4.20	PG 5 LN 27
Great Places	0.00	0.00	1.00	1.00	PG 5 LN 32
Total Economic Development Authority	90.78	95.87	112.50	16.63	

Economic Development

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Workforce Development, Department of</u>					
IWD - Vocational Rehabilitation Services					
Vocational Rehabilitation	0.00	248.00	248.00	0.00	PG 9 LN 25
Independent Living	0.00	1.00	1.00	0.00	PG 10 LN 4
IWD - Vocational Rehabilitation Services	0.00	249.00	249.00	0.00	
Iowa Workforce Development					
Labor Services Division	53.06	0.00	0.00	0.00	
Workers' Compensation Division	23.64	0.00	0.00	0.00	
Field Office Operating Fund	160.08	173.37	166.41	-6.96	PG 8 LN 19
Offender Reentry Program	3.88	5.00	5.00	0.00	PG 8 LN 30
Workplace Injury and Safety Surveys	0.00	2.00	3.00	1.00	PG 9 LN 11
Employee Misclassification Program	2.98	3.00	3.00	0.00	PG 11 LN 5
Future Ready Iowa Coordinator - SWJCF	1.00	1.00	0.00	-1.00	
Iowa Workforce Development	244.64	184.37	177.41	-6.96	
Total Workforce Development, Department of	244.64	433.37	426.41	-6.96	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	4.02	5.25	9.00	3.75	PG 7 LN 33
Total Public Employment Relations Board	4.02	5.25	9.00	3.75	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development - SWJCF	50.95	50.95	50.95	0.00	PG 14 LN 14
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	PG 15 LN 19
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	PG 15 LN 32
UNI - Economic Development - SWJCF	13.00	13.00	13.00	0.00	PG 16 LN 2
ISU - Biosciences Innovation Ecosystem - GF	7.64	8.40	8.40	0.00	PG 18 LN 22
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	0.00	PG 18 LN 31
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	0.00	PG 19 LN 5
Total Regents, Board of	92.67	93.43	93.43	0.00	
Total Economic Development	487.20	627.92	641.34	13.42	