

**Legislative Services Agency: Estimated FY 2017 and FY 2018 State General Fund School Aid Estimates
(Statewide Totals in Millions)**

	<u>Percent of Growth</u>	<u>State General Fund</u>	<u>Increase vs. FY 2016</u>		<u>Percent of Growth</u>	<u>State General Fund</u>	<u>Increase vs. FY 2017</u>
FY2016		\$ 2,952.9					
FY2017	0.0%	\$ 3,013.1	\$ 60.3	FY2018	0.0%	\$ 3,038.6	\$ 25.5
				FY2018	1.0%	\$ 3,075.3	\$ 62.1
				FY2018	2.0%	\$ 3,113.5	\$ 100.3
				FY2018	3.0%	\$ 3,151.4	\$ 138.3
				FY2018	4.0%	\$ 3,190.7	\$ 177.6
				FY2018	5.0%	\$ 3,229.0	\$ 215.8
				FY2018	6.0%	\$ 3,267.8	\$ 254.7
FY2017	1.0%	\$ 3,054.1	\$ 101.2	FY2018	0.0%	\$ 3,081.4	\$ 27.3
				FY2018	1.0%	\$ 3,118.7	\$ 64.6
				FY2018	2.0%	\$ 3,156.9	\$ 102.8
				FY2018	3.0%	\$ 3,196.1	\$ 142.0
				FY2018	4.0%	\$ 3,234.9	\$ 180.8
				FY2018	5.0%	\$ 3,274.3	\$ 220.2
				FY2018	6.0%	\$ 3,312.6	\$ 258.5
FY2017	2.0%	\$ 3,096.0	\$ 143.1	FY2018	0.0%	\$ 3,124.8	\$ 28.8
				FY2018	1.0%	\$ 3,162.6	\$ 66.6
				FY2018	2.0%	\$ 3,202.0	\$ 106.0
				FY2018	3.0%	\$ 3,240.7	\$ 144.7
				FY2018	4.0%	\$ 3,279.6	\$ 183.6
				FY2018	5.0%	\$ 3,319.0	\$ 223.0
				FY2018	6.0%	\$ 3,359.1	\$ 263.1
FY2017	2.45%	\$ 3,114.9	\$ 162.1	FY2018	0.0%	\$ 3,144.2	\$ 29.3
				FY2018	1.0%	\$ 3,181.5	\$ 66.6
				FY2018	2.0%	\$ 3,220.9	\$ 106.0
				FY2018	3.0%	\$ 3,260.2	\$ 145.3
				FY2018	4.0%	\$ 3,299.6	\$ 184.7
				FY2018	5.0%	\$ 3,339.1	\$ 224.2
				FY2018	6.0%	\$ 3,378.6	\$ 263.7
FY2017	3.0%	\$ 3,137.7	\$ 184.8	FY2018	0.0%	\$ 3,167.6	\$ 29.9
				FY2018	1.0%	\$ 3,206.0	\$ 68.3
				FY2018	2.0%	\$ 3,245.5	\$ 107.8
				FY2018	3.0%	\$ 3,284.2	\$ 146.5
				FY2018	4.0%	\$ 3,324.8	\$ 187.1
				FY2018	5.0%	\$ 3,364.3	\$ 226.6
				FY2018	6.0%	\$ 3,403.3	\$ 265.6
FY2017	4.0%	\$ 3,180.8	\$ 227.9	FY2018	0.0%	\$ 3,211.5	\$ 30.7
				FY2018	1.0%	\$ 3,250.0	\$ 69.2
				FY2018	2.0%	\$ 3,288.9	\$ 108.2
				FY2018	3.0%	\$ 3,329.4	\$ 148.6
				FY2018	4.0%	\$ 3,369.5	\$ 188.7
				FY2018	5.0%	\$ 3,409.1	\$ 228.3
				FY2018	6.0%	\$ 3,449.2	\$ 268.5
FY2017	5.0%	\$ 3,222.8	\$ 270.0	FY2018	0.0%	\$ 3,254.3	\$ 31.5
				FY2018	1.0%	\$ 3,293.4	\$ 70.6
				FY2018	2.0%	\$ 3,332.4	\$ 109.5
				FY2018	3.0%	\$ 3,373.5	\$ 150.6
				FY2018	4.0%	\$ 3,413.6	\$ 190.8
				FY2018	5.0%	\$ 3,454.4	\$ 231.5
				FY2018	6.0%	\$ 3,494.6	\$ 271.7
FY2017	6.0%	\$ 3,265.5	\$ 312.6	FY2018	0.0%	\$ 3,297.7	\$ 32.2
				FY2018	1.0%	\$ 3,336.2	\$ 70.7
				FY2018	2.0%	\$ 3,377.5	\$ 112.0
				FY2018	3.0%	\$ 3,417.5	\$ 152.0
				FY2018	4.0%	\$ 3,458.3	\$ 192.8
				FY2018	5.0%	\$ 3,499.7	\$ 234.2
				FY2018	6.0%	\$ 3,540.5	\$ 275.0

Notes:

Teacher Leadership Supplement for FY 2017 and FY 2018 include districts receiving grants in FY 2015 and FY 2016 through the Education Appropriations Subcommittee. FY 2018 Teacher Leadership Supplement Estimate assumes all remaining districts will receive grants for FY 2017. In FY 2018 all districts will be funded through the School Aid formula.

Assumptions include:	FY 2017	FY 2018
Taxable Valuations	4.54%	3.90%
Enrollments	DE Count	Projections
Special Ed. Weighting Change	DE Count	1.0%
Supplementary Weighting - Sharing	DE Count	5.0%
Supp. Weighting - Operational Sharing	DE Count	10.0%
Supplementary Weighting - At-Risk	DE Count	1.0%
ESL Weighting Change	DE Count	7.0%
Preschool Weighting Change	DE Count	2.0%

Please contact the LSA if there are any questions or concerns regarding this information.

Date run = 01/12/2016

Sources:

Department of Management, School Aid File

LSA analysis and calculations based on SAS Program:

Forecast