

Legislative Services Agency: FY 2025 School Aid Estimates (Statewide Dollars in Millions)

2.50%	Set a State Percent of Growth
\$	Set additional dollars to SCPP separate from the SSA
Yes	Select if the PTRP is renewed ("No" is current law)
\$ 35,134,573	Select AEA reduction in addition to current law (\$7,500,000)
\$ 21,881,303	Transfer from Economic Emergency Fund FY 2025

State Supplemental Aid (SSA)	\$	191
Additional Dollars	\$	0
Total Change	\$	191
FY 2025 State Cost Per Pupil (SCPP)	\$	7,826
Total AEA Reduction	\$	42,634,573

Program Funding:	FY 2024	Est. FY 2025	Est. Change	% Change
Regular Program District Cost	\$ 3,719.3	\$ 3,790.5	\$ 71.2	1.91%
Regular Program Budget Adjustment	5.4	15.5	10.0	184.37%
Supplementary Weighting (District)	120.7	128.3	7.6	6.29%
Special Education Instruction (District)	524.9	536.8	11.9	2.26%
Teacher Salary Supplement (District)	317.9	335.3	17.3	5.45%
Professional Development Supplement (District)	36.0	38.0	2.0	5.50%
Early Intervention Supplement (District)	39.1	41.3	2.2	5.56%
Teacher Leadership Supplement (District)	179.4	189.2	9.8	5.47%
AEA Special Ed Support District Cost	185.3	188.9	3.6	1.95%
AEA Special Ed Support Adjustment	0.6	0.8	0.3	44.03%
AEA Media Services	32.3	33.0	0.6	1.94%
AEA Ed Services	35.7	36.4	0.7	1.95%
AEA Sharing	0.2	0.0	-0.2	-100.00%
AEA Teacher Salary Supplement	18.2	18.6	0.4	2.22%
AEA Professional Development Supplement	2.1	0.0	-2.1	-100.00%
AEA Statewide State Aid Reduction	-29.6	-42.6	-13.1	44.24%
Dropout and Dropout Prevention	144.2	144.2	0.0	0.00%
Combined District Cost	\$ 5,331.5	\$ 5,454.1	\$ 122.6	2.30%
Statewide Voluntary Preschool Program	\$ 90.2	\$ 91.4	\$ 1.2	1.32%

State Aid:	FY 2024	Est. FY 2025	Est. Change	% Change
Regular Program	\$ 2,078.3	\$ 2,105.4	\$ 27.1	1.30%
Supplementary Weighting	103.4	110.5	7.1	6.82%
Special Education Weighting	463.3	473.8	10.5	2.27%
Property Tax Adjustment Aid (1992)	6.8	6.5	-0.3	-4.39%
Property Tax Replacement Payment (PTRP)	114.8	126.8	12.0	10.49%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	90.2	91.4	1.2	1.32%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,667.4	\$ 3,729.8	\$ 62.3	1.70%
Transfer from Economic Emergency Fund	\$ 21.9	\$ 21.9	\$ 0.0	0.00%
Adjusted Additional Property Tax - SAVE Fund	25.0	28.8	3.8	15.25%
Foundation Base Supplement (FBS)	5.7	9.7	4.0	69.30%
Total State Aid (Includes Non-General Fund)	\$ 3,720.1	\$ 3,790.1	\$ 70.1	1.88%

Local Property Tax:	FY 2024	Est. FY 2025	Est. Change	% Change
Uniform Levy Amount	\$ 1,091.5	\$ 1,140.9	\$ 49.3	4.52%
Additional Levy	592.4	593.7	1.4	0.23%
Total Levy to Fund Combined District Cost	\$ 1,683.9	\$ 1,734.6	\$ 50.7	3.01%
Comm/Ind - Uniform Levy Adjustments	18.0	18.3	0.3	1.59%
Comm/Ind - Additional Levy Adjustments	0.0	0.0	-0.0	-100.00%

Miscellaneous Information:	FY 2024	Est. FY 2025	Est. Change	% Change
Budget Enrollment	486,476	483,699	-2,777	-0.57%
Number of Districts with Budget Adjustment	71	140	69	97.18%
Percentage of Districts with Budget Adjustment	21.85%	43.08%		
Statewide Category Totals	\$ 592.7	\$ 622.3	\$ 29.6	4.99%
Property Tax Relief Payment Per Pupil	201	223	22	10.95%
Foundation Base Supplement Per Pupil	5	10	5	100.00%
Statewide AEA Funding	244.9	235.1	-9.8	-4.00%
Transportation Equity Program	30.3	31.1	0.8	2.50%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid, but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals.

The provision for Minimum State aid requires that the State provide at least \$300 per student.

Sources: Department of Management (School Aid File), LSA analysis and calculations.