

Legislative Services Agency: FY 2023 School Aid Estimates (Statewide Dollars in Millions)

State Percent of Growth		2.50%	Statutory AEA Reduction	\$	7,500,000
State Supplemental Aid	\$	181	Additional AEA Reduction		17,057,141
State Cost Per Pupil	\$	7,413	Total AEA Reduction	\$	24,557,141
Program Funding:		FY 2022	Est. FY 2023	Est. Change	% Change
Regular Program District Cost	\$	3,504.8	\$ 3,605.1	\$ 100.3	2.86%
Regular Program Budget Adjustment		26.0	8.9	-17.1	-65.85%
Supplementary Weighting (District)		111.1	110.5	-0.6	-0.55%
Special Education Instruction (District)		483.6	501.0	17.4	3.60%
Teacher Salary Supplement (District)		300.7	308.3	7.6	2.53%
Professional Development Supplement (District)		34.1	34.9	0.8	2.48%
Early Intervention Supplement (District)		37.1	37.9	0.9	2.39%
Teacher Leadership Supplement (District)		169.6	174.0	4.3	2.56%
AEA Special Ed Support District Cost		174.2	179.2	5.0	2.89%
AEA Special Ed Support Adjustment		1.6	1.0	-0.6	-39.60%
AEA Media Services		30.4	31.4	0.9	2.96%
AEA Ed Services		33.6	34.6	1.0	2.97%
AEA Sharing		0.2	0.0	-0.2	-100.00%
AEA Teacher Salary Supplement		17.1	17.6	0.5	2.70%
AEA Professional Development Supplement		2.0	2.1	0.1	2.60%
AEA Statewide State Aid Reduction		-22.5	-24.6	-2.1	9.14%
Dropout and Dropout Prevention		136.2	136.2	0.0	0.00%
Combined District Cost	\$	5,040.5	\$ 5,158.0	\$ 117.5	2.33%
Statewide Voluntary Preschool Program	\$	81.2	\$ 88.2	\$ 7.1	8.72%
State Aid:		FY 2022	Est. FY 2023	Est. Change	% Change
Regular Program	\$	2,013.4	\$ 2,113.6	\$ 100.2	4.98%
Supplementary Weighting		97.0	97.5	0.5	0.50%
Special Education Weighting		422.4	442.2	19.8	4.68%
Property Tax Adjustment Aid (1992)		7.2	6.8	-0.3	-4.82%
Property Tax Replacement Payment (PTRP)		86.6	99.4	12.8	14.72%
Adjusted Additional Property Tax - General Fund		24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program		81.2	88.2	7.1	8.72%
Minimum State Aid		0.0	0.0	0.0	
State Aid from General Fund	\$	3,408.6	\$ 3,563.5	\$ 154.9	4.55%
*Excess from SAVE Fund		16.2	20.6	4.4	27.00%
Foundation Base Supplement (FBS) FY 2023		0.0	2.8	2.8	-
Total State Aid (Includes Non-General Fund)	\$	3,424.8	\$ 3,586.9	\$ 162.2	4.73%
Local Property Tax:		FY 2022	Est. FY 2023	Est. Change	% Change
Uniform Levy Amount	\$	1,025.1	\$ 1,074.8	\$ 49.7	4.85%
Additional Levy		633.6	595.0	-38.6	-6.10%
Total Levy to Fund Combined District Cost	\$	1,658.7	\$ 1,669.8	\$ 11.1	0.67%
Comm/Ind - Uniform Levy Replacement		23.1	-6.1	-29.2	-126.27%
Comm/Ind - Additional Levy Replacement		14.8	-4.4	-19.2	-129.84%
Miscellaneous Information:		FY 2022	Est. FY 2023	Est. Change	% Change
Budget Enrollment		484,159	485,630	1,472	0.30%
State Cost Per Pupil	\$	7,227	\$ 7,413	\$ 186	2.57%
Number of Districts with Budget Adjustment		137	81	-56	-40.88%
Percentage of Districts with Budget Adjustment		41.90%	24.77%		
Statewide Categoricals Total	\$	560.5	\$ 574.7	\$ 14.2	2.53%
Property Tax Relief Payment Per Pupil		153	175	22	14.38%
Foundation Base Supplement Per Pupil		0	5	5	
Statewide AEA Funding		236.7	241.3	4.6	1.94%
Transportation Equity Fund		27.5	29.5	2.0	7.28%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals. The provision for minimum State aid requires that the State provide at least \$300 per student.

*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations

