

Legislative Services Agency: FY 2022 Governor's Recommendations School Aid Estimates (Statewide Dollars in Millions)

State Percent of Growth: 2.50%

State Cost Per Pupil: \$7,224

State Supplemental Aid: \$176

Statutory AEA Reduction: \$7,500,000

Additional AEA Reduction: \$15,000,000

Total AEA Reduction: \$22,500,000

Program Funding:	FY 2021	Est. FY 2022	Est. Change	% Change
Regular Program District Cost	\$ 3,461.5	\$ 3,504.8	\$ 43.3	1.25%
Regular Program Budget Adjustment	8.3	25.9	17.6	213.30%
Supplementary Weighting (District)	108.2	111.1	2.9	2.65%
Special Education Instruction (District)	478.6	483.6	5.0	1.05%
Teacher Salary Supplement (District)	296.6	300.9	4.3	1.46%
Professional Development Supplement (District)	33.6	34.1	0.5	1.44%
Early Intervention Supplement (District)	36.6	37.1	0.5	1.45%
Teacher Leadership Supplement (District)	167.3	169.7	2.4	1.46%
AEA Special Ed Support District Cost	172.3	174.4	2.1	1.23%
AEA Special Ed Support Adjustment	1.2	1.5	0.4	32.13%
AEA Media Services	30.1	30.5	0.4	1.21%
AEA Ed Services	33.3	33.7	0.4	1.21%
AEA Teacher Salary Supplement	16.8	17.1	0.3	1.56%
AEA Professional Development Supplement	2.0	2.0	0.0	1.51%
Dropout and Dropout Prevention	131.8	131.8	0.0	0.00%
Combined District Cost	\$ 4,955.6	\$ 5,035.7	\$ 80.1	1.62%
Statewide Voluntary Preschool Program	\$ 88.3	\$ 80.9	\$ -7.4	-8.42%
State Aid:	FY 2021	Est. FY 2022	Est. Change	% Change
Regular Program	\$ 2,007.2	\$ 2,007.4	\$ 0.2	0.01%
Supplementary Weighting	94.5	97.0	2.5	2.66%
Special Education Weighting	417.8	422.2	4.4	1.06%
Property Tax Adjustment Aid (1992)	7.4	7.1	-0.3	-3.88%
Property Tax Replacement Payment (PTRP)	75.1	86.6	11.6	15.40%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	88.3	80.9	-7.4	-8.42%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,381.3	\$ 3,401.4	\$ 20.1	0.60%
*Excess from SAVE Fund	10.4	16.2	5.8	56.13%
Total State Aid (Includes Non-General Fund)	\$ 3,391.7	\$ 3,417.6	\$ 26.0	0.77%
Local Property Tax:	FY 2021	Est. FY 2022	Est. Change	% Change
Uniform Levy Amount	\$ 990.9	\$ 1,029.9	\$ 39.0	3.94%
Additional Levy	621.9	631.8	9.9	1.59%
Total Levy to Fund Combined District Cost	\$ 1,612.8	\$ 1,661.7	\$ 48.9	3.03%
Comm/Ind - Uniform Levy Replacement	23.6	23.0	-0.6	-2.55%
Comm/Ind - Additional Levy Replacement	15.2	14.2	-1.0	-6.71%
Miscellaneous Information:	FY 2021	Est. FY 2022	Est. Change	% Change
Budget Enrollment	490,094	484,159	-5,936	-1.21%
State Cost Per Pupil	\$ 7,048	\$ 7,224	\$ 176	2.50%
Number of Districts with Budget Adjustment	106	137	31	29.25%
Percent of Districts with Budget Adjustment	32.42%	41.90%		
Statewide Categoricals Total	\$ 552.9	\$ 560.9	\$ 8.1	1.46%
Property Tax Relief Payment Per Pupil	131	153	22	16.79%
Statewide AEA Funding Reduction	-22.5	-22.5	0.0	0.00%
Statewide AEA Funding	233.3	236.7	3.4	1.46%
Transportation Equity Fund	26.7	27.4	0.7	2.50%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State aid but are not included in the State aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State aid totals.

The provision for minimum State aid requires that the State provide at least \$300 per student.

*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations