

Area Education Agency Review Update

ISSUE

Information presented provides an update of the Area Education Agency *Issue Review* published in 1997, including history, organization, funding formula, revenues, expenditures, and authority.

AFFECTED AGENCIES

Department of Education
Local School Districts
Area Education Agencies

CODE AUTHORITY

Chapter 257 and 273, Code of Iowa

HISTORY

Area Education Agencies (AEAs) are the middle units of Iowa's three-tiered educational system (local, intermediate, and State). They serve largely as service agencies for the local school districts, but are empowered with a moderate amount of regulatory responsibility on behalf of the Department of Education.

The AEAs evolved in 1975 from the county school system that was created in 1858. The role of county superintendent changed from an educational leader and supervisor of county schools to one of maintaining records and providing special education and curriculum services as the number of districts declined from over 4,000 to less than 500. In the county system's last year of existence, FY 1975, there were 23 single county superintendents, 18 superintendents serving 46 counties in joint county cooperatives, and ten superintendents administering joint county school systems for 30 counties. While some districts received special education, staff development, and media services from the county systems, others received little or no services. This inequity, federal and State legislation that required additional services for handicapped students, and the fact that other states were forming educational intermediate or service units, led to the creation of AEAs.

In 1974, the General Assembly replaced the county system with 15 AEAs to provide special education support, media, and other services to the public and nonpublic students, effective July 1, 1975. The title of other services was later changed to Educational Services. Legislative intent, Section 273.1, Code of Iowa, specifies that AEAs were created to provide an effective, efficient, and economical means of identifying and serving children from under five years of age

through grade twelve that require special education, to provide for media services and other programs and services for pupils, and to avoid a duplication of programs and services.

In 2001, HF 674 (Area Education Agency Accreditation and Reorganization Act) provided AEAs the ability to reorganize with neighboring AEAs or dissolve. With enactment of this legislation, the following AEA reorganizations occurred:

- AEA 5 and AEA 3 merged to form AEA 8 (Prairie Lakes AEA) and AEA 2, AEA 6, and AEA 7 merged to form AEA 267 starting with the 2003-2004 school year.
- AEA 4 and AEA 12 merged to form Northwest AEA starting with the 2006-2007 school year.
- AEA 15 and AEA 16 merged to form Great Prairie AEA starting with the 2007-2008 school year.

Other states have created entities similar to AEAs that are referred to nationally as Educational Service Agencies (ESAs). Forty-five states have ESAs in operation. The role of ESAs has changed from regulatory functions to service functions. Reasons for setting up ESAs revolve around financial savings providing necessary educational support programs. Those states that do not have ESAs tend to have county school districts or a statewide school district. Also states without ESAs tend to organize in to a cooperative consortium to provide support programs and services more cost effective for the local levels.

ORGANIZATION OF IOWA AEAS

Each AEA is a separate government entity, with an elected board of directors. The boundaries for the original 15 AEAs were aligned with the community colleges. Reorganizations reduced the number of AEAs to 10 and changed AEA boundaries. Additionally, the statute requires the boundaries to be changed to account for local school mergers and changes in school district boundaries so that no school district is divided. See **Attachment A** for a map showing AEA boundaries for the 2008-2009 school year.

Members of local school district boards elect members to the governing board of each AEA. Areas served by each AEA are divided into no less than five and no more than nine director districts. These director districts are approximately equal in population. In general, elections for the governing board are conducted via mail during September of the election year. Beginning with elections in FY 2009, each board member's term is four years. Each district is allowed a percentage of votes equal to the percentage of the school district's population compared to the total population of the director district.

The services of AEAs are grouped into three areas: Special Education, Media Services, and Educational Services. The AEAs are also responsible for juvenile shelter and detention home instruction. A description of the three areas, the services provided, and regulatory responsibility include:

- **Special Education** is the largest of the three service areas in terms of funding and services provided. Every AEA is required to establish a Division of Special Education headed by a director of special education. The Special Education Division must provide special education programs and services to local school districts. Several have programs of instructional services but all provide support services. The Director of Special Education is responsible for implementation of State regulations and guidelines relating to special education programs and services. The Director's powers and duties include:

- Identification of children requiring special education.
 - Insurance that each child receives an appropriate special education program or service.
 - Supervision of special education support personnel.
 - Providing each district and the Department of Education with a special education weighted enrollment count.
 - Submitting special education instructional and support program plans and applications to the Department of Education.
- **Media Services** includes:
 - Materials lending library containing films, books, and nonprint media such as kits, filmstrips, records, slide-tape programs and models.
 - Professional library for professional growth of educators.
 - Curriculum laboratory for preview of current educational materials, including textbooks and supplementary print and audiovisual materials.
 - Production services offering print and nonprint production and reproduction.
 - Delivery services for distribution of materials to and from school.
 - In addition, some AEAs provide other services such as consultative services, cooperative purchasing programs, equipment repair programs and access to data and resource information systems.
 - **Educational Services** is the least restricted of the three areas and provides a variety of programs and services. The majority of the assistance to local schools comes under the heading of curriculum development. Statute requires AEAs to provide services requested by a minimum of 60.0% of the school districts in the area or the number of school districts equal to 60.0% of enrollment, if funding is available. Any service not related to special education or media is assigned to the Educational Services category and will vary among the AEAs.

The Department of Education has regulatory and general supervision over AEAs. The Board of Education and the Department of Education are required to provide program approval, budget approval, accreditation, and facility authorization. The Department also has a partnership with the AEAs for school improvement, school district accreditation, and school district special education compliance.

An AEA may hold property and execute lease-purchase agreements. However, if a lease exceeds ten years or the purchase price exceeds \$25,000, the AEA must conduct a public hearing and receive approval from the AEA Board and the Director of the Department of Education. The Department of Education maintains AEA lease purchase agreements but data is not readily available within a single database. The AEAs are also required to contract, whenever practicable, with other school corporations for the use of personnel, buildings, facilities, supplies, equipment, programs, and services.

FUNDING

The AEAs are funded through the School Aid Formula and the funding is generated at the school district level. Each school district calculates the special education support, media services, and educational services. Since the AEAs have no taxing authority, the school district generates the property taxes for the AEAs through the levy rate. The State and property tax funding then flows from the public school district through to the AEA (Flow-through Concept). The school districts do not pay the AEAs directly; instead the State pays the entire amount and withholds part of the State aid payment to school districts. As the method of distribution of AEA funding is strictly for accounting purposes, the school district budget is not impacted.

The Formula calculates funding for Special Education Support, Media Services, and Educational Services separately. The AEAs use the same basic formula as school districts,

cost per pupil times enrollment. The funding derived from this Formula for Special Education Support, Media Services, and Education Services is called controlled funding.

Each AEA has a separate cost per pupil for Special Education Support, Media Services, and Educational Services. The Formula also uses the term AEA State cost per pupil. There is a Special Education Support State cost per pupil, Media Services State cost per pupil and Educational Services State cost per pupil. When each of the AEAs cost per pupil was calculated the first time, the average cost per pupil of the 15 AEAs became the State cost per pupil. The AEA State cost per pupil is no longer an average and is used to calculate allowable growth. The AEA State cost per pupil is multiplied by the allowable growth rate to achieve an allowable growth amount. This allowable growth amount is added to each AEA cost per pupil. The AEA State cost per pupil is also used to determine the split between State aid and property taxes.

The calculation for each Division is described below:

- **Special Education Support:** The Special Education Support cost per pupil of each AEA is multiplied by enrollment. Enrollment is the public K-12 headcount plus special education weighting. The FY 2009 special education support cost per pupil varies from \$235.82 to \$258.08. Special Education Support is funded 79.0% by the State and 21.0% by property taxes using the State cost per pupil (\$243.53 in FY 2009). In addition, a budget guarantee exists so a school district's special education support is not less than the prior year. The budget guarantee is funded entirely from property taxes.
- **Media Services:** The Media Services cost per pupil of each AEA is multiplied by enrollment. Enrollment is the public K-12 headcount plus nonpublic students. The FY 2009 Media Services cost per pupil varies from \$45.20 to \$45.74. Media Services is funded entirely from property taxes.
- **Educational Services.** The Educational Services cost per pupil of each AEA is multiplied by enrollment. Enrollment is the same number used for Media Services. The FY 2009 Educational Services cost per pupil varies from \$49.22 to \$51.52. Educational Services is funded entirely from property taxes.

The flow-through concept creates tax rate inequities between school districts. For example, Storm Lake and Okoboji are in the same AEA (AEA 8) and pay the same amount per pupil. However, Storm Lake has a tax rate of \$1.08 per thousand dollars of taxable valuation to support the AEA and Okoboji has a tax rate of \$0.18 per thousand dollars of taxable valuation. This inequity exists because of the varying tax base from district to district. **Attachments B and C** display property tax data for each AEA in FY 2009.

Table 1 has the AEA State cost per pupil from FY 1976 to FY 2009. Special Education Support State cost per pupil increased dramatically from FY 1976 to FY 1981 to bring all AEAs to full service. The Media Services State cost per pupil also increased significantly during this period as funding was increased to equalize funding between AEAs. After FY 1981, the increases in the Special Education, Media Services, and Educational Services State cost per pupil were comparable to school district growth. State aid for Special Education Support Services has been reduced annually since FY 2002 but is not reflected in the State cost per pupil amount.

Table 1
AEA State Cost Per Pupil and School District State Cost Per Pupil
FY 1976 – FY 2009

Fiscal Year	AEA Program Area			Total AEA	School District's State Cost Per Pupil
	Special Ed. Support	Media Services	Educational Services		
1976	\$ 40.43	\$ 6.08	\$ 10.16	\$ 56.67	\$ 1,134
1977	48.47	6.57	11.30	66.34	1,245
1978	55.14	6.84	12.14	74.12	1,343
1979	55.18	11.05	13.61	79.84	1,470
1980	74.37	12.76	15.32	102.45	1,609
1981	88.07	14.86	18.03	120.96	1,848
1982	88.07	16.00	18.50	122.57	1,940
1983	94.23	17.12	19.80	131.15	2,089
1984	99.98	18.16	21.01	139.15	2,224
1985	102.52	18.62	21.54	142.68	2,288
1986	107.98	19.61	22.69	150.28	2,410
1987	112.13	21.37	23.56	157.06	2,503
1988	116.12	22.11	24.38	162.61	2,590
1989	120.19	22.90	25.26	168.35	2,683
1990	124.44	22.90	25.26	172.60	2,778
1991	133.38	25.41	28.03	186.82	2,978
1992	141.97	26.48	29.21	197.66	3,203
1993	147.86	27.58	30.42	205.86	3,336
1994	150.97	28.16	31.06	210.19	3,406
1995	155.27	28.96	31.95	216.18	3,503
1996	160.70	29.97	33.07	223.75	3,626
1997	166.01	30.96	34.16	231.13	3,746
1998	171.81	32.04	35.36	239.21	3,877
1999	177.82	33.16	36.60	247.58	4,013
2000	183.15	34.15	37.70	255.00	4,171 *
2001	190.48	35.52	39.21	265.21	4,338
2002	198.10	36.94	40.78	275.82	4,512
2003	200.08	37.31	41.19	278.58	4,557
2004	204.08	38.06	42.01	284.15	4,648
2005	208.16	38.82	42.85	289.83	4,741
2006	216.49	40.37	44.56	301.42	4,931
2007	225.15	41.98	46.34	313.47	5,128
2008	234.16	43.66	48.19	326.01	5,333
2009	243.53	45.41	50.12	339.06	5,546

*Added \$38.0 per pupil for Talented and Gifted (TAG) to the State Cost Per Pupil.

Source: Department of Management, Aid and Levy files.

Each AEA has a cost per pupil for Special Education, Media Services, and Educational Services. **Table 2** provides information regarding the variance for these AEA costs per pupil. The variances for Special Education and Media Services have decreased significantly, from over 58.0% in FY 1976 to less than 5.0% in FY 2009. The variance for Educational Services increased slightly from FY 1976 to FY 2009, but decreased between FY 1998 and FY 2009.

Table 2
AEA Cost Per Pupil Analysis: State Cost, Low Cost, and High Cost

	FY 1976 AEA Cost Per Pupil			
	State Cost Per Pupil	Low	High	Variance
Special Education	\$ 40.43	\$ 32.30	\$ 51.07	58.1%
Media Services	6.08	5.01	8.22	64.1%
Educational Services	10.16	10.02	10.37	3.5%
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	FY 1998 AEA Cost Per Pupil			
	State Cost Per Pupil	Low	High	Variance
Special Education	\$ 171.81	\$ 164.10	\$ 186.36	13.6%
Media Services	32.04	31.83	32.37	1.7%
Educational Services	35.36	34.46	36.76	6.7%
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	FY 2009 AEA Cost Per Pupil			
	State Cost Per Pupil	Low	High	Variance
Special Education	\$ 243.53	\$ 235.82	\$ 258.08	9.4%
Media Services	45.41	45.20	45.74	1.2%
Educational Services	50.12	49.22	51.52	4.7%

Source: Department of Management, Aid and Levy files

As explained above, the AEA controlled funding is the funding that is derived from the formula for Special Education Support, Media Services, and Educational Services. The source of revenue for the controlled funding is property taxes and State aid. The AEAs receive revenues in addition to the controlled funding. For example, they receive State aid revenue from the Educational Excellence Program, the Student Achievement/Teacher Quality Program, federal funding, and local funding such as revenues from purchasing cooperatives. In FY 2007, controlled funding was \$155.8 million and total AEA General Fund revenues were \$278.9 million. In addition, AEAs receive revenues from other funds. Total revenues in all governmental fund types were \$307.7 million (see **Table 5**). **Table 3** displays controlled funding from FY 1976 to FY 1996 for each Division compared to enrollment served.

Table 3
AEA Controlled Funding and Enrollment Served: FY 1976 - FY 2009
(Dollars in Millions)

Fiscal Year	Spec. Ed. Support	Media Services	Educational Services	Net Controlled Funding	Percentage Change	Enrollment Served	Percentage Change
1976	\$ 26.5	\$ 4.1	\$ 6.8	\$ 37.3		679,952	
1977	31.5	4.3	7.4	43.2	15.8%	668,335	-1.7%
1978	35.3	4.5	8.0	47.8	10.6%	658,098	-1.5%
1979	34.6	7.1	8.7	50.5	5.6%	641,892	-2.5%
1980	46.2	8.0	9.6	63.7	26.1%	624,394	-2.7%
1981	48.5	9.0	10.9	68.3	7.2%	602,647	-3.5%
1982	52.8	9.4	10.9	73.1	7.0%	588,153	-2.4%
1983	51.3	9.8	11.3	72.3	-1.1%	570,574	-3.0%
1984	55.6	10.1	11.7	77.4	7.1%	555,907	-2.6%
1985	58.2	10.2	11.8	80.2	3.6%	547,984	-1.4%
1986	58.4	10.6	12.3	81.3	1.4%	541,887	-1.1%
1987	61.8	11.4	12.6	85.8	5.5%	534,031	-1.4%
1988	62.7	11.7	12.9	87.3	1.7%	523,026	-2.1%
1989	65.5	12.1	13.3	90.8	4.0%	526,517	0.7%
1990	67.9	12.4	13.7	94.0	3.5%	523,553	-0.6%
1991	72.4	13.3	14.7	100.4	6.8%	523,905	0.1%
1992	74.0	14.0	15.4	103.4	3.0%	528,751	0.9%
1993	79.2	14.8	16.3	110.3	6.7%	535,974	1.4%
1994	81.8	15.2	16.8	113.7	3.1%	539,531	0.7%
1995	84.5	15.7	17.3	117.4	3.3%	541,687	0.4%
1996	88.3	16.3	18.0	122.6	4.4%	544,674	0.6%
1997	92.4	17.0	18.7	128.2	4.5%	548,930	0.8%
1998	96.4	17.6	19.4	133.4	4.1%	549,080	0.0%
1999	100.3	18.2	20.0	138.5	3.9%	547,936	-0.2%
2000	103.4	18.6	20.5	142.5	2.9%	545,057	-0.5%
2001	107.2	19.2	21.2	147.6	3.6%	540,271	-0.9%
2002	100.1	19.7	21.8	141.6	-4.1%	534,298	-1.1%
2003	104.8	19.7	21.8	146.3	3.3%	528,945	-1.0%
2004	95.4	20.0	22.1	137.6	-6.0%	525,887	-0.6%
2005	97.5	20.3	22.4	140.2	1.9%	522,179	-0.7%
2006	101.6	21.0	23.2	145.7	4.0%	519,671	-0.5%
2007	109.9	21.8	24.1	155.8	6.9%	518,654	-0.2%
2008	117.5	22.6	25.0	165.1	6.0%	517,425	-0.2%
2009	124.6	23.4	25.9	173.8	5.3%	515,036	-0.5%

Notes:
Special Education Support Services is funded through State aid and property tax. The current AEA special education support foundation level is 79.0%.
Media Services and Educational Services are funded entirely through property tax.
State aid reductions to Special Education Support Services have been made each fiscal year since FY 2002.
Source: Department of Management, Aid and Levy files.

During the 2001 Legislative Session, HF 755 (Miscellaneous Appropriations Act) required State aid for AEA special education support to be reduced by a total \$7.5 million for FY 2002. Additionally, the Governor issued Executive Order 24 that mandated a 4.3% reduction in FY 2002 appropriations, resulting in another \$3.4 million reduction in State aid to AEAs for a total reduction of \$10.9 million in FY 2002. The 2002 Legislature extended the \$7.5 million reduction for FY 2003 and 2004. However, due to the economic downturn, the reduction was increased by an additional \$10.0 million during the 2003 Legislative Session. Additionally, the \$7.5 million reduction was codified to be made annually and each AEA was required to remit a portion of their special education support services fund balance to the State (total of \$10.0 million). The FY 2004 State aid reduction was reduced further with the issuance of Executive Order Number

Thirty-one which mandated a 2.5% across-the-board appropriations reduction. A portion of that reduction was restored later in FY 2004 through Executive Order Number Thirty-three. Legislation pertaining to the State aid reduction to AEAs has been modified each year and in FY 2009 the total AEA State aid reduction is at \$10.0 million. During the 2008 Legislative Session, the General Assembly stated that beginning in FY 2010, the intent is to maintain the codified State aid reduction of \$7.5 million. **Table 4** provides the annual State aid reduction to AEAs from FY 2002 through FY 2009.

Table 4
State Aid Reduction to AEAs: FY 2002 – FY 2009

<u>Fiscal Year</u>	<u>State Aid Reduction (in Millions)</u>	<u>Percentage of Adjusted Controlled Budget</u>
2002	\$ 10.93	7.7%
2003	7.50	5.1%
2004	19.12	13.9%
2005	19.30	13.8%
2006	19.30	13.2%
2007	15.50	9.9%
2008	12.75	7.7%
2009	10.00	5.7%

Attachments D and **E** provide additional information regarding FY 2009 programs costs by AEA.

Table 5 describes the AEA General Fund revenues by source for FY 1981, FY 1996, and FY 2007. Local revenue previously was the main source of revenue for AEAs but has declined as a percent of total revenues from 51.5% in FY 1981 to 31.2% in FY 2007. Federal funds now provide the largest percentage of revenue moving from 10.4% in FY 1986 to 39.9% in FY 2007.

Table 5
AEA General Fund Revenue by Source

	(Dollars in Millions)					
	<u>FY 1981</u>		<u>FY 1996</u>		<u>FY 2007</u>	
	<u>Revenue Amount</u>	<u>% of Total</u>	<u>Revenue Amount</u>	<u>% of Total</u>	<u>Revenue Amount</u>	<u>% of Total</u>
Local	\$ 56.20	51.6%	\$ 72.30	41.6%	\$ 96.06	31.2%
State	42.20	38.7%	70.50	40.6%	88.50	28.8%
Federal	10.40	9.5%	30.80	17.7%	122.81	39.9%
Other	0.20	0.2%	0.10	0.1%	0.31	0.1%
Total	\$ 109.00	100.0%	\$ 173.70	100.0%	\$ 307.69	100.0%

Salaries and benefits accounted for nearly three-fourths of the total General Fund expenditures for AEAs in FY 2007, an increase of 14.9% since FY 1976. Purchased services accounted for 17.5% of total General Fund expenditures and as an overall percentage, haven't changed much from FY 1996. The AEA General Fund expenditures totaled \$278.9 million in FY 2007. **Table 6** provides AEA General Fund expenditure data for selected years.

Table 6
AEA General Fund Expenditures and Administrative Percentages

	FY 1976		FY 1986		FY 1996		FY 2007	
	Amount (Millions)	% of Total	Amount (Millions)	% of Total	Amount (Millions)	% of Total	Amount (Millions)	% of Total
Salaries and Benefits	\$ 21.6	60.0%	\$ 88.2	70.2%	\$ 125.1	71.8%	\$ 208.9	74.9%
Purchased Services	7.0	19.4%	24.6	19.6%	30.7	17.6%	48.7	17.5%
Capital Outlay	1.8	5.0%	6.5	5.2%	5.9	3.4%	4.2	1.5%
Other	5.6	15.6%	6.3	5.0%	12.6	7.2%	17.1	6.1%
Total AEA General Fund Expenditures	\$ 36.0	100.0%	\$ 125.6	100.0%	\$ 174.2	100.0%	\$ 278.9	100.0%

Sources: Department of Education, Certified Annual Report and LSA, Area Education Agencies Review Issue Review dated 9/15/1997

Beginning in FY 2009 and through FY 2014, AEAs are eligible to receive supplementary weighting for shared operational functions for a maximum of five years. During FY 2009, two AEAs (AEA 13 and AEA 14) received funding totaling \$230,000 for the new weighting. The weighting calculated by the Department of Management is reduced annually by 20.0% from the original weighting and is contingent upon the annual submission of information to the Department of Education outlining savings directly attributable to the shared operational functions.

The AEAs also receive funding for juvenile shelter and detention home instruction. The amount is not part of the basic funding. The AEAs must submit a budget for approval by the Department of Education. If the budget is approved, the AEAs are funded from an off-the-top allocation of school aid for this instruction.

Tables 7 and 8 display information regarding average salary and total experience of full-time licensed staff by AEA and position for the 2007-2008 school year. Overall, AEAs reported 2,305 full-time licensed staff personnel to the Department of Education. Special Education Support full-time licensed positions (see full list below **Table 8**) accounted for 41.3% of the positions while administrators accounted for 6.1% of the positions. AEA 267 accounted for the largest percentage of licensed staff at 22.3%, while the enrollment served stood at 13.2%.

Table 7
Enrollments and Licensed Staff Statistics by AEA – 2007-2008 School Year

AEA	Enrollment Served	Percentage of Enrollment Served	Total Licensed Staff	Percentage of Licensed Staff
Keystone AEA 1	35,735	6.9%	147	6.4%
Prairie Lakes AEA 8	33,970	6.6%	166	7.2%
AEA 267	67,860	13.2%	514	22.3%
Mississippi Bend AEA 9	51,327	10.0%	200	8.7%
Grant Wood AEA 10	71,294	13.8%	272	11.8%
Heartland AEA 11	130,657	25.4%	438	19.0%
Northwest AEA	43,560	8.5%	187	8.1%
Loess Hills AEA 13	31,069	6.0%	142	6.2%
Green Valley AEA 14	10,147	2.0%	58	2.5%
Great Prairie AEA 15	39,417	7.7%	181	7.9%
All AEAs	515,036		2,305	

Notes:

Total licensed staff includes positions reported to the Department of Education through the Basic Educational Data Survey (BEDS) licensed staff file, identified as full-time, and with contracts of 180 days or more.

Table 8
Average AEA Licensed Staff Salaries – 2007-2008 School Year

AEA	Full-time Administrators			Full-time Special Ed. Support			Teacher and Other Full-time Licensed Positions		
	Number	Average Regular Salary	Average Total Experience	Number	Average Regular Salary	Average Total Experience	Number	Average Regular Salary	Average Total Experience
Keystone AEA 1	9	\$ 108,618	24.4	83	\$ 52,032	16.4	55	\$ 50,725	16.1
Prairie Lakes AEA 8	9	97,114	30.6	59	51,661	16.9	98	54,506	19.2
AEA 267	11	113,147	30.8	137	55,594	17.7	366	51,356	17.0
Mississippi Bend AEA 9	11	97,144	22.1	93	57,096	19.1	96	60,270	20.4
Grant Wood AEA 10	20	103,268	24.5	153	53,693	18.5	99	55,179	19.6
Heartland AEA 11	33	102,108	22.5	176	54,632	15.4	229	58,841	17.9
Northwest AEA	14	98,324	26.1	93	57,422	20.0	80	56,917	17.4
Loess Hills AEA 13	15	87,124	25.3	77	48,881	18.7	50	48,289	20.3
Green Valley AEA 14	5	90,733	25.0	18	48,559	18.4	35	46,828	19.4
Great Prairie AEA 15	14	90,235	31.6	63	49,614	18.5	104	50,245	20.4
All AEAs	141	\$ 99,291	25.7	952	\$ 53,810	17.7	1,212	\$ 54,029	18.3

Notes:
 Full-time licensed staff include staff reported to the Department of Education through the Basic Educational Data Survey (BEDS) licensed staff file, identified as full-time, and with contracts of 180 days or more.
 Administrators include licensed staff with at least one position reported as administrative based on the Department of Education position definitions.
 Special Education Support includes licensed staff with at least one position reported as a special education support position based on the Department of Education position definitions. Administrators that also reported a special education support position are only reported as Administrators in this analysis. Special Education Support includes the following positions: Consultant, Clinician, Psychologist, Educational Strategist, School Audiologist, Therapist, Speech Language Pathologist, and Special Education Nurse.
 Other includes full-time licensed staff that were not reported as administrators or special education support based on the Department of Education position definitions. These positions include: Social Worker, Specialist, Coordinator, Guidance Counselor, and Media Specialist.

AEA ACCREDITATION

Since 1997 the Department of Education has reviewed the accreditation standards of each AEA. To be accredited by the Board and maintain accreditation status, an AEA is required to have:

- An approved five-year comprehensive plan.
- An approved annual budget and plan update.
- Approved programs and services following a comprehensive onsite review by an accreditation team.

The accreditation team recommends to the Department whether accreditation should be granted or retained. If an AEA program does not meet accreditation standards, the Department must establish a remediation plan prescribing the procedures to be taken to correct deficiencies, and set a deadline date for correction. If the deficiencies in an AEA program have not been corrected, the State Board is authorized to remove accreditation and the AEA must then either merge the deficient program with a program from another accredited AEA or contract with another AEA or other public educational institution to provide the program. Accreditation review is required every five years. The rules require the following standards to be used to accredit AEA programs and services:

- Provide leadership in the area of school improvement, support proven or emerging educational practices, and be designed to enhance the learning opportunities of students.
- Support and facilitate school-community planning.
- Facilitate professional growth of instructional, administrative, and support personnel.

- Support and facilitate curriculum development, instruction, and assessment in the areas of reading, language arts, mathematics, and science.
- Support and assist schools in the provision of a free, appropriate education and full educational opportunity to children between birth and the age of 21, and to the maximum allowable age for students that require special education.
- Supplement and support the media centers and services of schools.
- Maintain a technology plan that is based on the needs of the schools served and includes collaborative partnerships with schools and other AEAs in the provision of technology support, products, and services.
- Support for school district libraries.

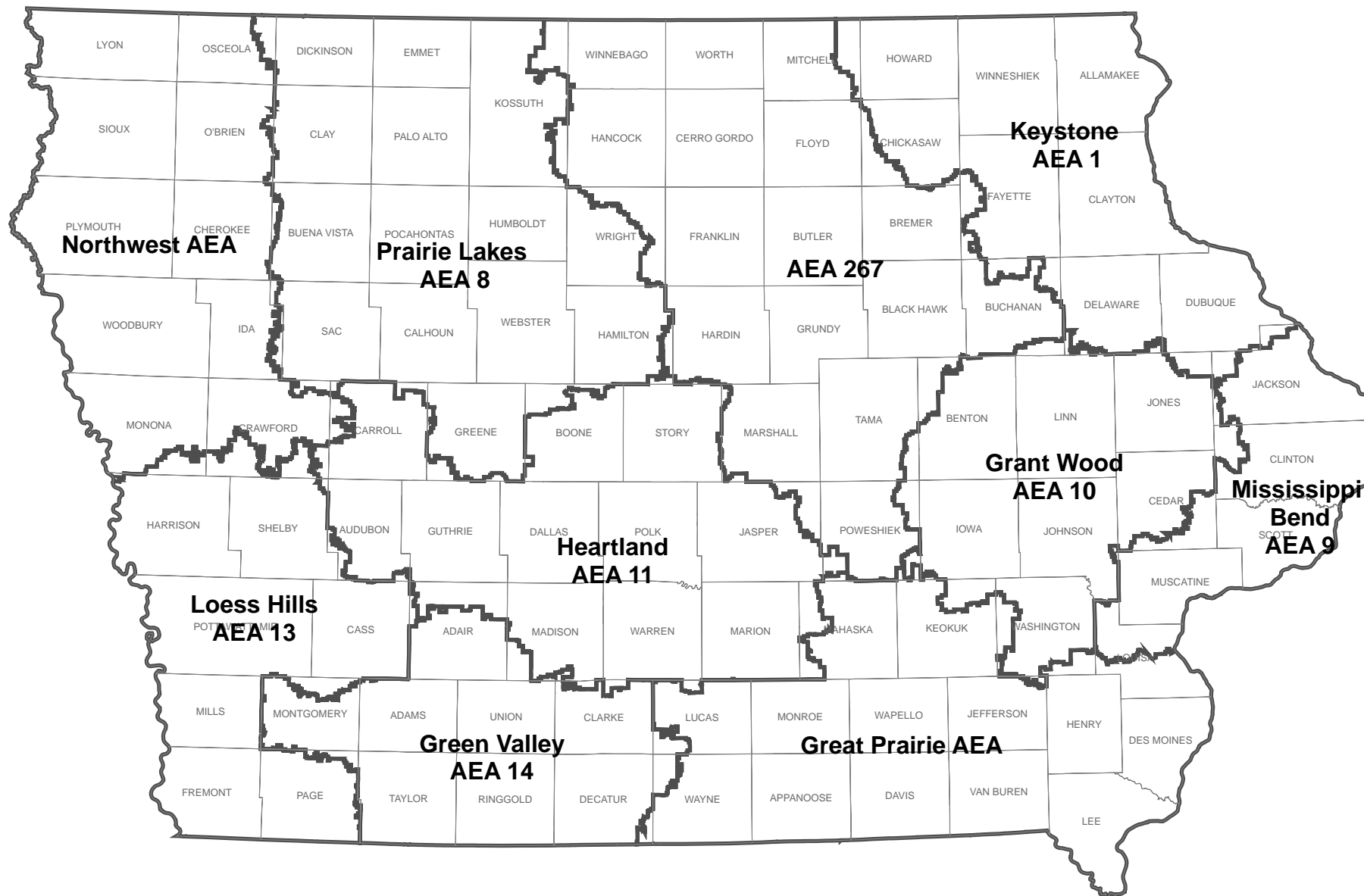
The Department of Education has indicated that every AEA has received full accreditation process since the process has been in place. On three occasions, the Department has implemented a provisional accreditation that identifies issues to be addressed and improved on within a year. In each case, the issues were corrected and the AEA received full accreditation from the Department.

LEGISLATIVE REVIEW

Section 257, Code of Iowa, requires the General Assembly to review the School Aid Formula every five years. The General Assembly may wish to specifically review the School Finance Formula funding for AEAs during the review process scheduled for the 2009 interim.

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Iowa AEAs 2008-2009



FY 2009 AEA Program Property Tax Amounts by AEA

AEA	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Average Property Tax Rate (per \$1,000 of Valuation)	FY 2009 Per Pupil Valuation
Keystone AEA 1	\$ 7,972,973,766	\$ 5,882,076	\$ 0.7378	\$ 258,059
Prairie Lakes AEA 8	9,805,908,570	5,709,278	0.5822	310,825
AEA 267	15,685,525,988	10,756,722	0.6858	244,087
Mississippi Bend AEA 9	10,734,585,174	7,786,856	0.7254	221,699
Grant Wood AEA 10	16,471,896,350	10,687,878	0.6489	248,388
Heartland AEA 11	29,211,350,293	18,543,818	0.6348	238,555
Northwest AEA	8,268,481,939	6,841,549	0.8274	214,115
Loess Hills AEA 13	6,831,744,165	4,524,000	0.6622	227,812
Green Valley AEA 14	2,256,032,262	1,625,879	0.7207	225,193
Great Prairie AEA 15	7,277,925,249	5,931,712	0.8150	191,058
State Total	\$ 114,516,423,756	\$ 78,289,768	\$ 0.68366	\$ 238,274
Maximum	29,211,350,293	18,543,818	0.8274	310,825
Minimum	2,256,032,262	1,625,879	0.5822	191,058
Range	26,955,318,031	16,917,939	0.2452	119,767
Average	11,451,642,376	7,828,977	0.6837	238,274

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

	District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 1	Allamakee	\$ 343,477,278	\$ 240,450	\$ 0.7000	\$ 256,345
	Central	136,701,899	97,912	0.7162	242,079
	Clayton Ridge	236,650,298	128,093	0.5413	349,971
	Decorah	410,040,558	256,327	0.6251	287,063
	Dubuque	2,557,556,629	2,073,774	0.8108	238,409
	Eastern Allamakee	162,112,282	77,125	0.4758	355,509
	Edgewood-Colesburg	109,343,938	85,985	0.7864	222,244
	Fredericksburg	89,195,972	56,028	0.6281	332,821
	Howard-Winneshiek	358,251,528	259,721	0.7250	254,133
	Maquoketa Valley	222,856,084	147,077	0.6600	274,116
	MFL MarMac	197,175,641	149,264	0.7570	228,477
	New Hampton	333,384,619	206,777	0.6202	298,357
	North Fayette	213,271,604	168,720	0.7911	218,516
	North Winneshiek	89,505,361	57,379	0.6411	287,799
	Oelwein	241,822,116	256,274	1.0598	170,682
	Postville	142,129,421	111,104	0.7817	219,200
	Riceville	151,059,460	70,519	0.4668	455,822
	South Winneshiek	167,263,484	135,257	0.8086	264,365
	Starmont	183,003,311	129,190	0.7059	262,333
	Turkey Valley	144,561,934	93,339	0.6457	297,391
	Valley	99,199,363	93,920	0.9468	201,502
	West Central	114,637,820	59,799	0.5216	348,867
	West Delaware County	390,804,330	296,713	0.7592	237,817
	Western Dubuque	878,968,836	631,329	0.7183	316,654
AEA 1	Total	\$ 7,972,973,766	\$ 5,882,076	\$ 0.7378	\$ 258,059
	Maximum	2,557,556,629	2,073,774	1.0598	455,822
	Minimum	89,195,972	56,028	0.4668	170,682
	Range	2,468,360,657	2,017,746	0.5929	285,140
	Average	332,207,240	245,087	0.7378	258,059

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FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

AEA 8	District Name	FY 2009 AEA			
		FY 2009 Taxable Valuation	Program Property Tax Amount	Program Property Tax Rate	FY 2009 Per Pupil Valuation
	Albert City-Truesdale	\$ 104,449,619	\$ 49,368	\$ 0.4726	\$ 458,313
	Algona	411,528,869	249,379	0.6060	337,291
	Alta	164,604,162	97,344	0.5914	306,640
	Armstrong-Ringsted	128,799,815	60,201	0.4674	376,278
	Clarion-Goldfield	256,659,866	146,485	0.5707	290,077
	Clay Central-Everly	170,286,840	77,653	0.4560	416,247
	Eagle Grove	189,290,930	143,927	0.7603	222,120
	East Greene	100,164,929	66,560	0.6645	254,873
	Emmetsburg	237,359,096	124,480	0.5244	363,323
	Estherville Lincoln Central	253,364,128	228,142	0.9005	187,026
	Fort Dodge	782,218,744	759,904	0.9715	196,384
	Gilmore City-Bradgate	67,195,101	43,261	0.6438	497,741
	Graettinger	77,188,578	42,119	0.5457	325,690
	Harris-Lake Park	118,452,305	48,422	0.4088	409,728
	Humboldt	298,909,712	204,795	0.6851	256,355
	Jefferson-Scranton	254,860,182	178,067	0.6987	237,876
	Laurens-Marathon	113,491,045	66,466	0.5856	285,153
	LuVerne	58,560,270	19,978	0.3412	750,773
	Manson Northwest Webster	232,532,729	126,154	0.5425	348,364
	Newell-Fonda	139,105,506	78,988	0.5678	312,526
	North Kossuth	160,990,643	75,696	0.4702	520,164
	Northeast Hamilton	125,970,649	53,069	0.4213	494,003
	Odebolt-Arthur	105,776,281	62,353	0.5895	305,447
	Okoboji	820,668,417	148,414	0.1808	927,204
	Paton-Churdan	78,033,238	36,084	0.4624	377,702
	Pocahontas Area	202,789,523	124,897	0.6159	343,711
	Pomeroy-Palmer	109,895,440	50,619	0.4606	508,775
	Prairie Valley	247,922,969	119,654	0.4826	352,313
	Rockwell City-Lytton	171,304,680	85,470	0.4989	333,213
	Ruthven-Ayrshire	76,302,556	42,892	0.5621	301,591
	Sac	102,670,543	76,049	0.7407	225,600
	Schaller-Crestland	138,657,740	75,296	0.5430	346,644
	Sentral	85,840,202	47,627	0.5548	482,248
	Sioux Central	144,363,559	82,046	0.5683	330,351
	South Clay	76,976,540	29,892	0.3883	460,937
	South Hamilton	196,802,330	125,239	0.6364	259,908
	Southeast Webster Grand	172,475,972	100,361	0.5819	290,119
	Southern Cal	168,584,111	89,670	0.5319	314,993
	Spencer	441,310,455	335,676	0.7606	232,943
	Spirit Lake	739,483,204	207,711	0.2809	588,761
	Storm Lake	330,803,945	355,836	1.0757	165,725
	Stratford	57,319,921	38,978	0.6800	253,740
	Terril	82,728,356	34,292	0.4145	467,392
	Titonka	62,342,503	34,300	0.5502	329,855
	Twin Rivers	81,213,112	37,765	0.4650	416,477
	Wall Lake View Auburn	162,730,831	90,336	0.5551	305,598
	Webster City	365,941,927	277,471	0.7582	230,254
	West Bend-Mallard	136,986,497	59,892	0.4372	397,062
AEA 8	Total	\$ 9,805,908,570	\$ 5,709,278	\$ 0.5822	\$ 310,825
	Maximum	820,668,417	759,904	1.0757	927,204
	Minimum	57,319,921	19,978	0.1808	165,725
	Range	763,348,496	739,926	0.8948	761,479
	Average	204,289,762	118,943	0.5822	310,825

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FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 AEA			
	FY 2009 Taxable Valuation	Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 267				
AGWSR	\$ 272,099,046	\$ 120,713	\$ 0.4436	\$ 386,230
Alden	101,344,655	45,567	0.4496	373,139
Allison-Bristow	81,118,459	47,878	0.5902	274,049
Aplington-Parkersburg	178,420,039	123,862	0.6942	230,517
BCLUW	188,769,500	100,864	0.5343	295,738
Belmond-Klemme	208,394,634	120,791	0.5796	278,454
Brooklyn-Guernsey-Malcom	164,238,346	99,074	0.6032	287,381
CAL	105,341,135	47,005	0.4462	376,487
Cedar Falls	1,216,494,959	726,074	0.5969	278,674
Charles City	357,899,575	276,242	0.7718	221,719
Clarksville	68,697,477	61,635	0.8972	180,166
Clear Lake	476,003,106	221,728	0.4658	345,355
Corwith-Wesley	81,668,485	45,107	0.5523	526,214
Denver	145,579,055	117,160	0.8048	198,716
Dike-New Hartford	173,289,108	129,026	0.7446	214,096
Dows	73,338,959	27,382	0.3734	546,898
Dunkerton	110,454,683	77,860	0.7049	239,702
East Buchanan	139,570,860	92,398	0.6620	246,679
East Marshall	165,747,070	112,385	0.6781	237,154
Eldora-New Providence	155,166,723	107,902	0.6954	235,995
Forest City	227,571,981	203,471	0.8941	180,484
Garner-Hayfield	168,888,064	122,536	0.7255	218,427
Gladbrook-Reinbeck	211,586,578	118,239	0.5588	288,030
GMG	107,750,487	54,966	0.5101	310,252
Greene	99,817,706	50,240	0.5033	327,271
Grinnell-Newburg	426,573,884	276,931	0.6492	249,955
Grundy Center	152,957,449	99,979	0.6536	245,952
Hampton-Dumont	274,494,016	196,988	0.7176	227,155
Hubbard-Radcliffe	179,720,794	73,181	0.4072	394,125
Hudson	142,419,136	109,726	0.7704	206,974
Independence	303,396,415	249,315	0.8217	209,905
Iowa Falls	213,935,511	171,365	0.8010	198,290
Janesville	88,105,298	58,243	0.6611	245,692
Jesup	195,517,432	151,765	0.7762	227,955
Lake Mills	183,370,368	102,665	0.5599	279,955
Marshalltown	845,269,604	865,960	1.0245	158,823
Mason City	1,018,101,187	708,589	0.6960	256,520
Montezuma	189,594,027	82,529	0.4353	390,754
Nashua-Plainfield	169,726,670	112,688	0.6639	237,048
Nora Springs-Rock Falls	95,321,379	69,168	0.7256	223,235
North Central	148,795,040	88,358	0.5938	274,986
North Iowa	218,842,757	90,686	0.4144	382,592
North Tama County	162,372,311	86,128	0.5304	301,751
Northwood-Kensett	175,461,964	81,978	0.4672	345,262
Osage	226,252,836	162,762	0.7194	225,374
Rockwell-Swaledale	109,477,268	66,739	0.6096	342,652
Rudd-Rockford-Marble Rk	155,522,931	90,093	0.5793	274,775
Sheffield Chapin Meservey Thornton	166,950,405	80,402	0.4816	353,334
South Tama County	282,614,427	265,869	0.9407	171,448
St Ansgar	218,802,326	108,895	0.4977	317,473
Sumner	164,964,359	94,069	0.5702	279,128
Tripoli	99,995,753	80,884	0.8089	197,620
Union	301,939,074	202,379	0.6703	238,951

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 Taxable Valuation	FY 2009 AEA		FY 2009 Per Pupil Valuation	
		Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate		
Ventura	191,201,124	44,679	0.2337	681,887	
Wapsie Valley	141,971,607	117,390	0.8269	197,320	
Waterloo	2,249,573,744	1,923,848	0.8552	208,028	
Waverly-Shell Rock	467,974,459	315,872	0.6750	246,978	
West Hancock	199,136,476	101,754	0.5110	315,239	
West Marshall	185,710,627	146,169	0.7871	203,608	
Woden-Crystal Lake	60,212,640	28,571	0.4745	442,740	
AEA 267	Total	\$ 15,685,525,988	\$ 10,756,722	\$ 0.6858	\$ 244,087
	Maximum	2,249,573,744	1,923,848	1.0245	681,887
	Minimum	60,212,640	27,382	0.2337	158,823
	Range	2,189,361,104	1,896,466	0.7908	523,064
	Average	261,425,433	179,279	0.6858	244,087

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FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 9				
Andrew	\$ 69,382,422	\$ 53,072	\$ 0.7649	\$ 219,565
Bellevue	163,650,111	118,498	0.7241	253,957
Bennett	74,983,557	34,397	0.4587	336,702
Bettendorf	1,110,438,667	652,681	0.5878	270,634
Calamus-Wheatland	126,885,499	82,683	0.6516	235,191
Camanche	250,563,553	147,329	0.5880	261,276
Central Clinton	345,038,627	258,575	0.7494	221,676
Clinton	704,182,806	703,983	0.9997	163,863
Columbus	213,525,303	157,698	0.7385	208,868
Davenport	3,579,554,151	2,657,846	0.7425	220,457
Delwood	61,373,799	42,265	0.6886	259,289
Durant	159,757,146	92,537	0.5792	265,333
East Central	96,002,648	61,976	0.6456	251,579
Louisa-Muscatine	219,082,748	142,577	0.6508	254,215
Maquoketa	284,360,377	248,032	0.8722	189,612
Muscatine	980,077,632	859,337	0.8768	179,177
North Scott	757,042,952	464,537	0.6136	252,373
Northeast	143,393,932	92,987	0.6485	252,810
Pleasant Valley	922,903,205	543,467	0.5889	263,401
Preston	70,610,716	50,975	0.7219	212,619
West Liberty	216,256,528	182,274	0.8429	183,253
Wilton	185,518,795	139,130	0.7500	209,153
AEA 9				
Total	\$ 10,734,585,174	\$ 7,786,856	\$ 0.7254	\$ 221,699
Maximum	3,579,554,151	2,657,846	0.9997	336,702
Minimum	61,373,799	34,397	0.4587	163,863
Range	3,518,180,352	2,623,449	0.5410	172,840
Average	487,935,690	353,948	0.7254	221,699

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

	District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 10	Alburnett	\$ 126,259,418	\$ 92,690	\$ 0.7341	\$ 215,093
	Anamosa	251,410,871	219,302	0.8723	183,445
	Belle Plaine	116,035,828	101,818	0.8775	192,431
	Benton	436,973,575	259,817	0.5946	269,537
	Cedar Rapids	4,237,820,530	2,980,203	0.7032	238,811
	Center Point-Urbana	185,836,192	189,143	1.0178	149,051
	Central City	82,056,134	75,083	0.9150	173,701
	Clear Creek Amana	424,609,259	217,732	0.5128	299,400
	College	1,198,643,305	612,543	0.5110	303,854
	Deep River-Millersburg	54,120,363	32,364	0.5980	300,669
	English Valleys	106,508,258	69,312	0.6508	238,594
	Highland	135,946,415	101,220	0.7446	209,148
	H-L-V	123,965,990	59,582	0.4806	319,500
	Iowa City	3,833,246,280	1,884,531	0.4916	327,122
	Iowa Valley	120,616,921	100,025	0.8293	185,479
	Linn-Mar	1,370,644,064	1,025,150	0.7479	215,118
	Lisbon	105,298,995	100,183	0.9514	158,107
	Lone Tree	121,750,584	61,946	0.5088	307,141
	Marion	342,823,239	293,924	0.8574	184,731
	Midland	200,785,071	103,576	0.5159	332,316
	Mid-Prairie	315,452,862	200,170	0.6345	252,726
	Monticello	255,445,447	166,385	0.6514	246,545
	Mount Vernon	178,457,254	164,981	0.9245	164,114
	North Cedar	230,014,145	146,992	0.6391	241,282
	North Linn	147,269,795	116,887	0.7937	190,912
	Olin	68,554,249	45,778	0.6678	259,184
	Solon	258,056,937	187,849	0.7279	207,708
	Springville	89,427,038	76,304	0.8533	191,780
	Tipton	197,348,624	125,674	0.6368	240,025
	Vinton-Shellsburg	353,079,945	289,851	0.8209	188,510
	Washington	323,472,028	283,473	0.8763	182,063
	West Branch	221,865,656	119,234	0.5374	288,437
	Williamsburg	258,101,078	184,156	0.7135	241,577
AEA 10	Total	\$ 16,471,896,350	\$ 10,687,878	\$ 0.6489	\$ 248,388
	Maximum	4,237,820,530	2,980,203	1.0178	332,316
	Minimum	54,120,363	32,364	0.4806	149,051
	Range	4,183,700,167	2,947,839	0.5372	183,265
	Average	499,148,374	323,875	0.7149	233,276

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FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

		FY 2009 AEA			
		FY 2009 Taxable	Program	FY 2009 AEA	FY 2009 Per Pupil
District Name		Valuation	Property Tax	Program Property	Valuation
			Amount	Tax Rate	
AEA 11					
Adair-Casey	\$	102,149,988	\$ 53,905	\$ 0.5277	\$ 275,337
Adel-DeSoto-Minburn		288,366,285	207,432	0.7193	202,490
Ames		1,862,922,346	640,888	0.3440	428,189
Ankeny		1,891,308,608	1,110,400	0.5871	245,542
Audubon		162,390,881	92,322	0.5685	252,395
Ballard		198,858,599	206,459	1.0382	137,790
Baxter		62,526,301	56,786	0.9082	157,656
Bondurant-Farrar		187,666,950	168,992	0.9005	160,756
Boone		397,048,126	339,148	0.8542	177,269
Carlisle		218,890,371	259,362	1.1849	122,993
Carroll		578,249,785	342,846	0.5929	334,461
Colfax-Mingo		137,413,043	126,419	0.9200	157,385
Collins-Maxwell		109,034,649	77,853	0.7140	201,023
Colo-Nesco		146,147,011	76,523	0.5236	288,828
Coon Rapids-Bayard		126,572,719	67,185	0.5308	272,024
Dallas Center-Grimes		495,093,032	258,330	0.5218	278,879
Des Moines Independent		5,915,802,303	4,834,146	0.8172	190,043
Earlham		128,038,166	94,437	0.7376	194,853
Exira		76,039,881	44,842	0.5897	249,148
Gilbert		263,356,761	163,106	0.6193	233,970
Glidden-Ralston		99,830,816	56,680	0.5678	271,279
Guthrie Center		121,620,011	78,626	0.6465	223,279
Indianola		623,180,722	473,690	0.7601	189,503
Interstate 35		169,929,636	129,972	0.7649	188,434
Johnston		1,519,666,986	846,403	0.5570	269,593
Knoxville		316,888,453	292,891	0.9243	156,976
Lynnville-Sully		139,413,548	76,481	0.5486	305,397
Madrid		88,687,599	89,047	1.0041	143,114
Manning		93,003,139	64,749	0.6962	222,496
Martensdale-St Marys		106,968,839	76,026	0.7107	206,185
Melcher-Dallas		52,513,353	57,551	1.0959	134,512
Nevada		256,610,627	217,930	0.8493	168,823
Newton		562,352,381	488,674	0.8690	169,052
North Polk		220,890,419	160,093	0.7248	199,144
Norwalk		331,268,703	340,997	1.0294	142,182
Ogden		182,718,941	103,348	0.5656	256,520
Panorama		257,584,635	114,698	0.4453	320,060
PCM		195,817,158	147,296	0.7522	194,630
Pella		551,197,053	361,512	0.6559	250,692
Perry		273,906,953	276,888	1.0109	147,699
Pleasantville		115,390,331	98,654	0.8550	168,724
Roland-Story		212,556,570	142,036	0.6682	213,603
Saydel		570,276,335	198,040	0.3473	426,917
Southeast Polk		974,961,225	851,166	0.8730	168,822
Southeast Warren		107,720,721	84,534	0.7848	187,145
Twin Cedars		80,267,160	64,117	0.7988	184,099
United		187,256,475	61,577	0.3288	524,381
Urbandale		948,821,052	500,451	0.5274	297,604
Van Meter		142,536,226	87,652	0.6149	238,435
Waukee		1,792,848,425	828,672	0.4622	326,667
West Central Valley		262,538,266	143,795	0.5477	266,536
West Des Moines		3,789,782,253	1,438,351	0.3795	426,758
Winterset		343,543,481	251,762	0.7328	198,718
Woodward-Granger		170,925,996	118,078	0.6908	220,835
AEA 11					
Total	\$	29,211,350,293	\$ 18,543,818	\$ 0.6348	\$ 238,555
Maximum		5,915,802,303	4,834,146	1.1849	524,381
Minimum		52,513,353	44,842	0.3288	122,993
Range		5,863,288,950	4,789,304	0.8561	401,388
Average		540,950,931	343,404	0.6348	238,555

Attachment C

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 12				
Akron Westfield	\$ 119,915,199	\$ 84,519	\$ 0.7048	\$ 232,845
Anthon-Oto	81,645,593	45,389	0.5559	310,204
Ar-We-Va	114,669,812	67,038	0.5846	304,003
Aurelia	120,338,695	50,968	0.4235	410,712
Battle Creek-Ida Grove	184,420,411	114,475	0.6207	270,094
Boydton-Hull	134,654,047	132,359	0.9830	219,557
Central Lyon	168,563,427	124,874	0.7408	245,970
Charter Oak-Ute	101,649,994	55,855	0.5495	300,207
Cherokee	197,332,696	165,918	0.8408	197,412
Denison	247,581,458	315,707	1.2752	135,631
Galva-Holstein	156,859,884	80,475	0.5130	323,356
George-Little Rock	141,339,106	81,925	0.5796	281,777
Hartley-Melvin-Sanborn	188,356,592	137,062	0.7277	275,738
Hinton	142,962,663	95,372	0.6671	244,715
Kingsley-Pierson	117,419,012	76,656	0.6528	247,719
Lawton-Bronson	145,981,105	102,239	0.7004	237,290
Le Mars	471,051,708	390,578	0.8292	215,703
Maple Valley	147,574,763	92,502	0.6268	275,789
Marcus-Meriden-Cleghorn	211,612,089	91,913	0.4343	427,413
MOC-Floyd Valley	359,417,932	272,028	0.7569	271,464
Remsen-Union	164,223,801	90,416	0.5506	392,129
River Valley	137,927,457	76,468	0.5544	302,805
Rock Valley	137,667,028	130,204	0.9458	235,127
Schleswig	83,293,891	49,547	0.5948	275,352
Sergeant Bluff-Luton	487,508,774	231,303	0.4745	351,206
Sheldon	229,560,836	193,603	0.8434	221,969
Sibley-Ocheyedan	189,804,844	143,138	0.7541	220,268
Sioux Center	259,354,576	216,845	0.8361	257,936
Sioux City	1,880,659,161	2,399,923	1.2761	135,318
South O'Brien	220,450,283	128,275	0.5819	327,175
West Lyon	196,978,158	131,140	0.6658	275,032
West Monona	164,431,524	114,039	0.6935	243,026
West Sioux	133,489,865	127,253	0.9533	185,945
Westwood	238,010,310	99,755	0.4191	398,011
Whiting	71,231,451	34,377	0.4826	344,113
Woodbury Central	120,543,794	97,411	0.8081	199,874
AEA 12	\$ 8,268,481,939	\$ 6,841,549	\$ 0.8274	\$ 214,115
Maximum	1,880,659,161	2,399,923	1.2761	427,413
Minimum	71,231,451	34,377	0.4191	135,318
Range	1,809,427,710	2,365,546	0.8570	292,095
Average	229,680,054	190,043	0.8274	214,115

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

		FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
District Name	FY 2009 Taxable Valuation			
AEA 13				
A-H-S-T	\$ 182,159,877	\$ 98,109	\$ 0.5386	\$ 281,981
Anita	82,048,994	42,030	0.5123	316,547
Atlantic	320,401,572	212,622	0.6636	219,588
Boyer Valley	117,948,068	72,343	0.6133	254,253
C and M	67,448,925	30,625	0.4540	316,662
Clarinda	204,793,045	147,774	0.7216	209,636
Council Bluffs	1,758,776,613	1,405,598	0.7992	189,183
Elk Horn-Kimballton	58,148,984	40,682	0.6996	205,039
Essex	59,948,259	40,546	0.6763	210,492
Farragut	78,094,139	43,423	0.5560	298,868
Fremont-Mills	104,380,828	69,227	0.6632	218,370
Glenwood	380,605,930	306,916	0.8064	179,446
Griswold	167,320,484	89,288	0.5336	269,567
Hamburg	85,017,090	44,497	0.5234	299,884
Harlan	326,516,643	240,864	0.7377	204,790
IKM	133,586,476	64,646	0.4839	317,082
Lewis Central	780,169,896	388,839	0.4984	304,849
Logan-Magnolia	109,651,749	96,789	0.8827	164,939
Malvern	103,198,839	55,565	0.5384	338,690
Missouri Valley	194,576,555	138,763	0.7132	209,267
Nishna Valley	100,018,087	39,746	0.3974	434,672
Riverside	241,868,476	98,519	0.4073	353,712
Shenandoah	207,161,812	154,024	0.7435	194,847
Sidney	86,412,437	55,805	0.6458	228,907
South Page	66,699,260	47,086	0.7059	278,843
Treynor	152,410,233	90,003	0.5905	258,104
Tri-Center	155,772,021	110,726	0.7108	211,503
Underwood	183,205,764	112,451	0.6138	240,870
Walnut	76,018,873	35,072	0.4614	329,086
West Harrison	145,969,399	74,711	0.5118	283,216
Woodbine	101,414,837	76,711	0.7564	231,119
AEA 13	Total	\$ 6,831,744,165	\$ 4,524,000	\$ 0.6622
	Maximum	1,758,776,613	1,405,598	0.8827
	Minimum	58,148,984	30,625	0.3974
	Range	1,700,627,629	1,374,973	0.4853
	Average	220,378,844	145,935	0.6622

Attachment C

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 14				
Bedford	\$ 137,477,323	\$ 85,497	\$ 0.6219	\$ 249,596
Central Decatur	110,524,535	109,187	0.9879	164,692
Clarke	233,909,473	208,568	0.8917	175,200
Clearfield	36,572,826	19,864	0.5431	410,931
Corning	144,702,085	85,583	0.5914	281,686
Creston	277,498,363	226,026	0.8145	203,803
Diagonal	30,064,718	18,009	0.5990	337,806
East Union	114,639,599	81,886	0.7143	228,822
Lamoni	62,876,323	54,402	0.8652	185,367
Lenox	85,557,496	56,462	0.6599	236,674
Mormon Trail	68,103,156	47,438	0.6966	251,210
Mount Ayr	188,651,919	107,799	0.5714	278,576
Murray	53,777,810	43,729	0.8131	191,380
Nodaway Valley	174,487,119	113,509	0.6505	239,023
Orient-Macksburg	91,248,790	43,739	0.4793	395,016
Prescott	39,879,090	17,735	0.4447	419,780
Red Oak	267,732,079	206,093	0.7698	201,742
Stanton	46,143,306	36,641	0.7941	221,843
Villisca	92,186,252	63,712	0.6911	238,948
AEA 14				
Total	\$ 2,256,032,262	\$ 1,625,879	\$ 0.7207	\$ 225,193
Maximum	277,498,363	226,026	0.9879	419,780
Minimum	30,064,718	17,735	0.4447	164,692
Range	247,433,645	208,291	0.5432	255,088
Average	118,738,540	85,573	0.7207	225,193

Attachment C

FY 2009 Area Education Agency Program Property Tax Amounts by School District and AEA

District Name	FY 2009 Taxable Valuation	FY 2009 AEA Program Property Tax Amount	FY 2009 AEA Program Property Tax Rate	FY 2009 Per Pupil Valuation
AEA 15				
Albia	\$ 199,248,889	\$ 186,451	\$ 0.9358	\$ 168,655
Burlington	757,157,077	724,542	0.9569	165,199
Cardinal	103,610,320	99,585	0.9611	158,087
Centerville	215,707,489	231,556	1.0735	142,966
Central Lee	168,440,158	142,757	0.8475	184,592
Chariton	241,149,885	241,556	1.0017	151,514
Danville	92,236,603	73,240	0.7940	188,430
Davis County	223,263,497	184,662	0.8271	181,692
Eddyville-Blakesburg	308,063,277	112,314	0.3646	423,048
Fairfield	502,442,695	311,122	0.6192	266,435
Fort Madison	453,246,555	402,218	0.8874	187,400
Fremont	49,772,085	31,960	0.6421	232,797
Harmony	73,206,790	64,917	0.8868	174,219
Keokuk	323,812,932	359,771	1.1110	141,083
Keota	148,838,212	52,814	0.3548	429,424
Lineville-Clio	28,827,644	14,271	0.4950	323,180
Mediapolis	229,275,214	135,567	0.5913	257,584
Moravia	70,909,016	48,311	0.6813	221,729
Morning Sun	44,824,890	35,736	0.7972	189,055
Moulton-Udell	48,357,446	37,125	0.7677	204,731
Mount Pleasant	400,970,039	328,946	0.8204	183,754
New London	81,183,417	86,792	1.0691	141,805
North Mahaska	163,718,147	89,589	0.5472	285,771
Oskaloosa	478,788,804	384,821	0.8037	195,704
Ottumwa	637,357,198	694,253	1.0893	139,429
Pekin	188,037,803	108,498	0.5770	258,970
Seymour	74,831,199	51,098	0.6828	280,687
Sigourney	132,332,178	101,045	0.7636	220,885
Tri-County	86,633,211	52,595	0.6071	247,453
Van Buren	159,549,516	113,615	0.7121	214,650
Waco	117,381,116	86,639	0.7381	207,350
Wapello	163,053,419	125,482	0.7696	196,497
Wayne	123,632,808	87,422	0.7071	215,463
West Burlington	96,435,201	73,098	0.7580	201,705
Winfield-Mt Union	91,630,519	57,344	0.6258	239,557
AEA 15				
Total	\$ 7,277,925,249	\$ 5,931,712	\$ 0.8150	\$ 191,058
Maximum	757,157,077	724,542	1.1110	429,424
Minimum	28,827,644	14,271	0.3548	139,429
Range	728,329,433	710,271	0.7562	289,995
Average	207,940,721	169,477	0.8150	191,058
State Total	\$ 114,516,423,756	\$ 78,289,768	\$ 0.6837	\$ 238,274
Maximum	5,915,802,303	4,834,146	1.2761	927,204
Minimum	28,827,644	14,271	0.1808	122,993
Range	5,886,974,659	4,819,875	1.0953	804,211
Average	316,343,712	216,270	0.6837	238,274

Legislative Services Agency: FY 2009 Area Education Agency (AEA) Program Costs

AEA	School District	# of	FY 2009 Special Education Support Services										FY 2009 Media Services				FY 2009 Educational Services			
			Weighted Enrollment	Cost Per Pupil	Program Cost	State Aid Reduction	Budget Adjustment	Total Cost	FY 2009 Vs. FY 2008	Enrollment Served	Cost Per Pupil	Total Cost	FY 2009 Vs. FY 2008	Cost Per Pupil	Total Cost	FY 2009 Vs. FY 2008	Cost Per Pupil	Total Cost	FY 2009 Vs. FY 2008	Total Controlled Funding
AEA 1	24	35,676.4	\$ 258.08	\$ 9,207,375	\$ 721,387	\$ 68,646	\$ 8,554,634	\$ 422,690	35,735	\$ 45.66	\$ 1,631,659	\$ 35,181	\$ 51.05	\$ 1,824,273	\$ 38,368	\$ 12,010,566				
AEA 8	48	35,584.2	253.83	9,032,328	751,765	205,187	8,485,750	348,567	33,970	45.74	1,553,786	30,106	51.52	1,750,138	32,491	11,789,674				
AEA 267	60	74,484.1	247.20	18,412,483	1,401,891	74,309	17,084,901	958,459	67,860	45.69	3,100,524	81,885	51.14	3,470,361	89,683	23,655,786				
AEA 9	22	55,180.3	244.84	13,510,352	1,021,719	24,827	12,513,460	598,016	51,327	45.20	2,319,983	66,579	49.22	2,526,316	73,764	17,359,759				
AEA 10	33	75,741.4	242.92	18,399,105	1,287,104	43,936	17,155,937	1,199,271	71,294	45.38	3,235,322	152,339	49.82	3,551,866	167,861	23,943,125				
AEA 11	54	139,533.5	235.82	32,904,799	2,272,296	30,109	30,662,612	2,039,674	130,657	45.26	5,913,534	290,824	49.64	6,485,812	320,343	43,061,958				
AEA 12	36	43,670.2	250.46	10,937,626	860,157	59,347	10,136,816	501,464	43,560	45.67	1,989,385	54,047	51.42	2,239,857	59,079	14,366,058				
AEA 13	31	34,132.4	239.35	8,169,587	636,419	68,395	7,601,563	441,616	31,069	45.39	1,410,224	42,633	50.22	1,560,284	46,971	10,572,071				
AEA 14	19	11,508.3	248.56	2,860,494	233,702	53,578	2,680,370	118,719	10,147	45.34	460,063	9,560	49.82	505,523	10,581	3,645,956				
AEA 15	35	43,332.9	241.24	10,453,635	813,560	47,476	9,687,551	529,850	39,417	45.36	1,787,954	49,091	49.79	1,962,570	54,247	13,438,075				
Grand Total	362	548,843.7		\$ 133,887,784	\$ 10,000,000	\$ 675,810	\$ 124,563,594	\$ 7,158,326	\$ 515,036		\$ 23,402,434	\$ 812,245		\$ 25,877,000	\$ 893,388	\$ 173,843,028				
High	60	139,533.5	258.08	32,904,799	2,272,296	205,187	30,662,612	2,039,674	130,657	45.74	5,913,534	290,824	51.52	6,485,812	320,343	43,061,958				
Low	19	11,508.3	235.82	2,860,494	233,702	24,827	2,680,370	118,719	10,147	45.20	460,063	9,560	49.22	505,523	10,581	3,645,956				
Range	41	128,025.3	22.26	30,044,305	2,038,594	180,360	27,982,242	1,920,965	120,510	0.54	5,453,471	281,264	2.30	5,980,289	309,762	39,416,002				
Average	36	54,884.4		13,388,778	1,000,000	67,581	12,456,359	715,833	51,504		2,340,243	81,225		2,587,700	89,339	17,384,303				

- AEA 1 - Keystone AEA 1
- AEA 8 - Prairie Lakes AEA 8
- AEA 267 - AEA 267
- AEA 9 - Mississippi Be nd AEA 9
- AEA 10 - Grant Wood AEA 10
- AEA 11 - Heartland AEA 11
- AEA 12 - Northwest AEA
- AEA 13 - Loess Hills AEA 13
- AEA 14 - Green Valley AEA 14
- AEA 15 - Great Prairie AEA 15

Legislative Services Agency: FY 2009 AEA Program Funding by School District and AEA

District #	District Name	FY 2009 Special Education Support Services										FY 2009 Media Services		FY 2009 Educational Services				
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008						
AEA 1																		
135	Allamakee	1,506.4	\$ 388,774	\$ 32,648	\$ 0	\$ 356,126	9,959	1,457	\$ 66,527	47	\$ 74,380	12						
1080	Central	654.8	168,996	13,492	0	155,504	10,812	565	25,798	462	28,843	501						
2763	Clayton Ridge	767.8	198,141	17,681	1,153	181,613	4,773	788	35,980	589	40,227	636						
1638	Decorah	1,601.8	413,390	33,712	0	379,678	26,856	1,556	71,047	3,426	79,434	3,789						
1863	Dubuque	12,892.6	3,327,312	227,975	0	3,099,337	177,583	12,634	576,868	17,499	644,966	19,226						
1972	Eastern Allamakee	496.9	128,227	10,587	0	117,640	6,782	458	20,912	889	23,381	982						
1989	Edgewood-Colesburg	536.3	138,406	12,206	1,419	127,619	3,278	508	23,195	230	25,933	243						
2349	Fredericksburg	308.5	79,615	7,740	9,434	81,309	2,072	271	12,374	-667	13,835	-754						
3029	Howard-Winneshiek	1,604.9	414,180	33,656	0	380,524	14,279	1,589	72,554	2,210	81,118	2,428						
4043	Maquoketa Valley	892.6	230,360	20,386	4,440	214,414	5,462	865	39,496	-945	44,158	-1,082						
4419	MFL MarMac	995.8	256,999	22,043	0	234,956	6,176	863	39,405	-509	44,056	-594						
4662	New Hampton	1,250.0	322,608	26,097	0	296,511	14,546	1,284	58,627	2,115	65,548	2,331						
4774	North Fayette	1,098.5	283,503	23,786	1,452	261,169	6,385	979	44,701	396	49,978	416						
4787	North Winneshiek	362.9	93,665	8,119	2,740	88,286	2,170	317	14,474	-236	16,183	-272						
4869	Oelwein	1,650.7	426,023	35,100	0	390,923	20,754	1,522	69,495	2,488	77,698	2,741						
5310	Postville	722.8	186,527	13,595	0	172,932	8,900	655	29,907	487	33,438	528						
5508	Riceville	377.7	97,487	9,570	13,547	101,464	2,587	331	15,113	96	16,898	99						
6100	South Winneshiek	718.3	185,379	16,953	6,749	175,175	4,563	838	38,263	-510	42,780	-593						
6175	Starmont	810.1	209,081	18,775	8,152	198,458	5,054	698	31,871	-183	35,633	-225						
6509	Turkey Valley	546.2	140,956	13,311	5,798	133,443	3,579	532	24,291	9	27,159	-4						
6591	Valley	550.4	142,050	12,671	9,967	139,346	3,392	492	22,465	-1,378	25,117	-1,555						
6943	West Central	366.0	94,465	7,533	3,795	90,727	2,053	329	15,022	-478	16,795	-544						
6950	West Delaware County	1,839.8	474,803	40,726	0	434,077	24,338	1,811	82,690	1,940	92,452	2,120						
6961	Western Dubuque	3,124.7	806,428	63,025	0	743,403	56,337	4,393	200,584	7,204	224,263	7,939						
AEA 1	Total AEA 1	35,676.4	\$ 9,207,375	\$ 721,387	\$ 68,646	\$ 8,554,634	\$ 422,690	35,735	\$ 1,631,659	\$ 35,181	\$ 1,824,273	\$ 38,368						

Legislative Services Agency: FY 2009 AEA Program Funding by School District and AEA

FY 2009 Educational Services

FY 2009 Special Education Support Services

FY 2009 Media Services

Attachment E

District #	District Name	Weighted Enrollment	FY 2009 Special Education Support Services			FY 2009 Media Services			FY 2009 Educational Services			
			Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
72	Albert City-Truesdale	246.2	\$ 62,498	\$ 6,244	\$ 11,774	\$ 68,028	1,730	230	\$ 10,520	\$ -609	\$ 11,850	\$ -696
126	Algona	1,436.2	364,556	32,692	0	331,864	21,058	1,651	75,517	2,714	85,060	2,989
171	Alta	588.5	149,376	12,644	6,395	143,127	3,418	561	25,660	-558	28,903	-653
333	Armstrong-Ringsted	387.8	98,443	8,399	2,958	93,002	2,251	342	15,643	27	17,620	16
1206	Clarion-Goldfield	975.5	247,598	19,221	0	228,377	6,445	886	40,526	407	45,647	421
1218	Clay Central-Everly	457.5	116,127	10,454	8,906	114,579	2,825	416	19,028	-416	21,432	-487
1944	Eagle Grove	979.7	248,675	20,070	0	228,605	10,066	857	39,199	136	44,153	117
1967	East Greene	447.5	113,591	9,751	668	104,508	2,622	393	17,976	644	20,247	709
2088	Ermetsburg	756.2	191,954	17,619	6,333	180,668	4,729	734	33,573	756	37,816	822
2124	Estherville Lincoln Central	1,558.4	395,561	31,589	0	363,972	24,990	1,355	61,978	1,932	69,810	2,120
2313	Fort Dodge	4,659.5	1,182,713	94,953	0	1,087,760	47,876	4,851	221,885	7,126	249,924	7,826
2493	Gilmore City-Bradgate	145.5	36,922	4,923	21,137	53,136	1,303	135	6,175	-248	6,955	-285
2556	Graettinger	263.7	66,945	5,974	2,373	63,344	1,632	241	11,023	509	12,416	564
2846	Harris-Lake Park	317.5	80,601	6,983	0	73,618	2,908	296	13,539	474	15,250	522
3060	Humboldt	1,298.8	329,662	27,771	0	301,891	8,682	1,280	58,547	788	65,946	834
3195	Jefferson-Scranton	1,195.2	303,385	25,987	0	277,398	14,092	1,071	48,988	2,711	55,178	3,009
3537	Laurens-Marathon	441.2	111,980	9,811	285	102,454	2,639	400	18,296	524	20,608	574
3897	LuVerne	91.0	23,101	2,298	5,890	26,693	621	87	3,979	-640	4,482	-725
4023	Manson Northwest Webster	707.9	179,684	16,976	11,094	173,802	4,627	733	33,527	-477	37,764	-569
4644	Newell-Fonda	487.0	123,608	10,218	4,917	118,307	2,758	452	20,674	-617	23,287	-715
4778	North Kossuth	364.5	92,531	9,473	16,490	99,548	2,607	377	17,244	-1,980	19,423	-2,248
4775	Northeast Hamilton	284.8	72,296	6,498	10,462	76,260	1,786	257	11,755	98	13,241	100
4860	Odebolt-Arthur	383.3	97,285	9,028	5,004	93,261	2,443	346	15,826	561	17,826	618
4890	Okoboji	1,005.1	255,122	20,645	0	234,477	7,039	887	40,571	452	45,698	472
5139	Paton-Churdan	228.8	58,086	4,615	1,802	55,273	1,268	207	9,468	-518	10,665	-592
5283	Pocahontas Area	655.9	166,495	16,815	23,651	173,331	4,521	624	28,542	-315	32,148	-383
5301	Pomeroy-Palmer	243.6	61,841	6,689	14,060	69,212	1,797	221	10,109	-273	11,386	-317
5323	Prairie Valley	796.4	202,140	17,449	290	184,981	4,716	721	32,979	-101	37,146	-146
5625	Rockwell City-Lytton	567.5	144,054	11,431	0	132,623	8,882	518	23,693	1,126	26,687	1,247
5724	Ruthven-Ayrshire	286.3	72,669	5,911	0	66,758	3,956	259	11,847	322	13,344	351
5742	Sac	487.5	123,745	10,590	0	113,155	5,223	472	21,589	1,222	24,317	1,357
5823	Schaller-Crestland	446.5	113,345	10,700	7,422	110,067	2,880	414	18,936	-24	21,329	-44
5868	Senral	195.6	49,654	5,796	17,441	61,299	1,532	186	8,508	-554	9,583	-633
6048	Sioux Central	476.4	120,914	11,275	10,091	119,730	3,027	437	19,988	852	22,514	942
6092	South Clay	185.0	46,966	4,245	1,626	44,347	1,154	173	7,913	-93	8,913	-112
6095	South Hamilton	834.8	211,885	15,648	0	196,237	11,083	757	34,625	577	39,001	618
6096	Southeast Webster Grand	677.8	172,043	14,598	0	157,445	4,216	601	27,490	-48	30,964	-79
3411	Southern Cal	602.4	152,910	13,371	0	139,539	5,289	539	24,654	328	27,769	346
6102	Spencer	2,157.1	547,542	42,676	0	504,866	16,162	2,080	95,139	2,892	107,162	3,172
6120	Spirit Lake	1,377.4	349,625	24,999	0	324,626	22,139	1,260	57,632	2,513	64,915	2,779
6219	Storm Lake	2,245.7	570,016	39,127	0	530,889	28,359	2,231	102,046	3,552	114,941	3,909
6246	Stratford	242.3	61,493	4,477	2,018	59,034	1,219	226	10,337	-441	11,644	-506
6345	Teril	192.8	48,928	4,470	4,867	49,325	1,224	180	8,233	-125	9,274	-148
6417	Titonka	213.9	54,302	4,577	2,399	52,124	1,271	192	8,782	116	9,892	123
6516	Twin Rivers	208.6	52,941	5,223	4,834	52,552	1,395	206	9,422	448	10,613	497

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District #	District Name	Weighted Enrollment	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services	
			Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
6741	Wall Lake View Auburn	575.4	146,061	12,589	0	133,472	7,175	563	25,752	942	29,006	1,037
6867	Webster City	1,810.4	459,524	35,403	0	424,121	23,570	1,702	77,849	3,066	87,687	3,384
6921	West Bend-Mallard	397.7	100,935	8,870	0	92,065	5,362	363	16,604	328	18,702	354
AEA 8	Total AEA 8	35,584.2	\$ 9,032,328	\$ 751,765	\$ 205,187	\$ 8,485,750	\$ 348,567	33,970	\$ 1,553,786	\$ 30,106	\$ 1,750,138	\$ 32,491

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District #	District Name	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services		
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
AEA 267												
9	AGWSR	823.3	\$ 203,517	\$ 18,487	\$ 5,066	\$ 190,096	5,017	725	\$ 33,125	\$ 785	\$ 37,077	\$ 858
108	Alden	302.5	74,773	6,793	2,532	70,512	1,796	272	12,428	257	13,910	279
153	Allison-Bristow	334.2	82,607	7,336	771	76,042	1,975	296	13,524	122	15,137	128
279	Aplington-Parkersburg	872.1	215,588	17,452	0	198,136	10,929	782	35,730	973	39,991	1,066
540	BCLUW	708.1	175,042	13,306	0	161,736	7,154	638	29,150	545	32,627	591
594	Belmond-Klemme	870.9	215,277	17,829	0	197,448	16,723	751	34,313	1,797	38,406	1,991
846	Brooklyn-Guernsey-Mailcom	642.1	158,720	12,997	8,244	153,967	3,602	572	26,135	-932	29,252	-1,061
916	CAL	327.9	81,047	6,339	246	74,954	1,717	296	13,524	-10	15,137	-20
1044	Cedar Falls	4,989.6	1,233,434	88,542	0	1,144,892	93,556	4,654	212,641	11,659	238,006	12,919
1116	Charles City	1,883.7	465,651	36,981	0	428,670	20,786	1,779	81,283	1,224	90,978	1,317
1215	Clarksville	448.2	110,805	8,380	0	102,425	11,794	381	17,408	1,546	19,484	1,719
1233	Clear Lake	1,557.5	385,007	30,962	0	354,045	16,338	1,402	64,057	1,618	71,698	1,771
1449	Conwith-Wesley	176.4	43,604	5,133	16,488	54,959	1,461	195	8,910	-449	9,972	-510
1719	Denver	819.1	202,484	14,758	0	187,726	20,424	743	33,948	2,091	37,997	2,320
1791	Dike-New Hartford	911.3	225,271	16,257	0	209,014	17,156	813	37,146	1,555	41,577	1,717
1854	Dows	168.6	41,668	3,942	4,909	42,635	1,073	136	6,214	-201	6,955	-230
1908	Dunkerton	539.0	133,248	10,265	1,047	124,030	2,796	486	22,205	-424	24,854	-489
1963	East Buchanan	670.5	165,745	12,888	0	152,857	11,883	572	26,135	826	29,252	907
3582	East Marshall	809.8	200,183	16,489	0	183,694	4,506	699	31,937	-754	35,747	-865
2007	Eldora-New Providence	788.2	194,850	13,808	0	181,042	6,512	665	30,384	-594	34,008	-685
2295	Forest City	1,474.1	364,388	28,755	0	335,633	13,066	1,261	57,615	1,416	64,488	1,548
2403	Garner-Hayfield	860.8	212,782	16,509	173	196,446	4,490	773	35,318	78	39,531	65
2502	Gladbrook-Reinbeck	843.9	208,615	16,898	0	191,717	6,998	740	33,811	-243	37,844	-294
2682	GMG	387.0	95,661	7,629	5	88,037	2,142	347	15,854	80	17,746	80
2664	Greene	342.2	84,584	7,374	1,820	79,030	1,998	305	13,935	401	15,598	441
2709	Grinnell-Newburg	1,938.3	479,148	36,274	0	442,874	20,843	1,755	80,186	1,797	89,751	1,960
2727	Grundy Center	707.8	174,976	13,223	0	161,753	7,446	629	28,739	-42	32,167	-66
2781	Hampton-Dumont	1,418.0	350,530	24,679	0	325,851	24,290	1,226	56,016	2,497	62,698	2,760
3033	Hubbard-Radcliffe	518.8	128,257	10,726	0	117,531	8,191	460	21,017	541	23,524	592
3042	Hudson	761.6	188,275	15,349	0	172,926	4,609	699	31,937	256	35,747	267
3105	Independence	1,760.8	435,267	33,127	0	402,140	25,164	1,571	71,779	2,222	80,341	2,442
3150	Iowa Falls	1,202.9	297,362	22,071	0	275,291	15,314	1,084	49,528	1,589	55,436	1,748
3186	Janesville	393.8	97,350	7,126	0	90,224	5,313	377	17,225	967	19,280	1,072
3204	Jesup	963.6	238,209	18,411	0	219,798	27,774	1,018	46,512	3,275	52,061	3,638
3420	Lake Mills	710.9	175,734	14,602	0	161,132	9,378	655	29,927	1,454	33,497	1,609
4104	Marshalltown	6,032.7	1,491,291	102,529	0	1,388,762	71,907	5,504	251,478	7,699	281,475	8,458
4131	Mason City	4,921.9	1,216,704	97,092	0	1,119,612	69,756	4,512	206,153	6,182	230,744	6,789
4437	Montezuma	542.8	134,180	10,805	5,314	128,689	3,065	488	22,297	-420	24,956	-486
4599	Nashua-Plainfield	785.5	194,166	16,577	0	177,589	6,281	716	32,714	286	36,616	299
4761	Nora Springs-Rock Falls	483.0	119,388	9,388	0	110,000	8,563	439	20,058	724	22,450	798
4772	North Central	617.5	152,648	11,504	434	141,578	3,099	556	25,404	490	28,434	532
873	North Iowa	634.2	156,772	13,033	0	143,739	5,015	575	26,272	919	29,406	1,012
4785	North Tama County	614.8	151,979	10,578	0	141,401	7,161	539	24,627	504	27,564	548
4788	Northwood-Kensett	576.4	142,489	11,279	970	132,180	3,044	508	23,211	-33	25,979	-53

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District #	District Name	FY 2009 Special Education Support Services						FY 2009 Media Services			FY 2009 Educational Services	
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
4995	Osage	1,113.7	275,312	21,279	0	254,033	16,632	1,046	47,792	2,314	53,492	2,560
5616	Rockwell-Swaledale	361.7	89,415	8,989	14,431	94,857	2,464	334	15,260	-954	17,081	-1,077
5697	Rudd-Rockford-Marble Rk	639.3	158,023	13,049	0	144,974	4,395	566	25,861	-415	28,945	-483
5922	Sheffield Chapin Meservey Thornton	542.1	133,995	10,606	4,681	128,070	2,952	473	21,611	-403	24,189	-465
6098	South Tama County	1,923.8	475,571	33,412	0	442,159	20,445	1,649	75,343	1,787	84,330	1,952
5751	St Ansgar	758.9	187,588	15,727	0	171,861	5,197	692	31,617	24	35,389	7
6273	Sumner	658.2	162,700	13,897	511	149,314	3,765	591	27,003	-284	30,224	-335
6471	Tripoli	568.9	140,632	10,040	0	130,592	10,023	511	23,348	1,070	26,133	1,184
1935	Union	1,426.2	352,559	23,913	0	328,646	28,072	1,277	58,346	2,498	65,306	2,760
6633	Ventura	311.2	76,931	5,754	0	71,177	5,026	284	12,976	497	14,524	548
6762	Wapsie Valley	795.2	196,576	14,833	0	181,743	16,625	759	34,679	1,900	38,815	2,104
6795	Waterloo	13,221.7	3,268,404	240,756	0	3,027,648	154,439	12,331	563,403	9,671	630,607	10,463
6840	Waverly-Shell Rock	2,147.3	530,820	39,589	0	491,231	44,046	2,038	93,116	5,368	104,223	5,951
819	West Hancock	699.7	172,958	14,387	0	158,571	10,217	652	29,790	1,624	33,343	1,799
6985	West Marshall	1,021.9	252,604	17,189	0	235,415	20,983	927	42,355	2,545	47,407	2,823
7083	Woden-Crystal Lake	158.3	39,119	3,989	6,667	41,797	1,073	136	6,214	370	6,955	410
AEA 267	Total AEA 267	74,484.1	\$ 18,412,483	\$ 1,401,891	\$ 74,309	\$ 17,084,901	\$ 958,459	67,860	\$ 3,100,524	\$ 81,885	\$ 3,470,361	\$ 89,683

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District #	District Name	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services		
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
AEA 9												
243	Andrew	372.5	91,193	7,334	2,138	85,997	1,993	331	14,961	-333	16,292	-354
585	Bellevue	732.6	179,380	14,956	0	164,424	9,694	845	38,194	653	41,591	732
603	Bennett	246.5	60,341	5,217	318	55,442	1,397	223	10,080	0	10,976	5
621	Bettendorf	4,607.6	1,128,122	83,060	0	1,045,062	66,882	4,334	195,897	7,107	213,319	7,844
918	Calamus-Wheatland	599.8	146,865	10,909	0	135,956	6,366	540	24,408	424	26,579	475
936	Camanche	1,065.6	260,909	18,340	0	242,569	8,384	964	43,573	775	47,448	867
1082	Central Clinton	1,761.1	431,183	34,580	0	396,603	24,668	1,753	79,236	2,807	86,283	3,100
1278	Clinton	5,247.9	1,284,896	98,052	0	1,186,844	51,110	4,519	204,259	3,911	222,425	4,371
1368	Columbus	1,158.2	283,581	21,506	0	262,075	14,315	1,022	46,194	1,223	50,303	1,358
1611	Davenport	18,496.6	4,528,698	356,983	0	4,171,715	148,579	17,798	804,470	19,589	876,018	21,771
1675	Delwood	277.0	67,818	5,913	5,157	67,062	1,592	238	10,758	-539	11,714	-581
1926	Durant	673.8	164,961	12,288	0	152,673	8,424	603	27,256	534	29,680	597
1965	East Central	452.2	110,724	9,156	2,012	103,580	2,482	382	17,266	-27	18,802	-19
3841	Louisa-Muscatine	970.1	237,529	17,507	9,642	229,664	4,796	865	39,098	-789	42,575	-837
4041	Maquoketa	1,797.4	440,085	33,162	0	406,923	16,824	1,621	73,269	1,924	79,786	2,136
4581	Muscatine	6,267.1	1,534,425	112,793	0	1,421,632	79,350	5,594	252,849	8,790	275,337	9,709
4784	North Scott	3,332.4	815,907	58,088	0	757,819	39,251	3,055	138,086	5,433	150,367	5,991
4773	Northeast	627.1	153,534	13,729	5,560	145,365	3,757	575	25,990	181	28,302	212
5250	Pleasant Valley	3,800.5	930,507	60,106	0	870,401	82,306	3,629	164,031	11,956	178,619	13,104
5337	Preston	367.9	90,072	6,827	0	83,245	2,329	334	15,097	-24	16,439	-18
6975	West Liberty	1,324.9	324,393	23,110	0	301,283	7,198	1,189	53,743	864	58,523	971
7038	Wilton	1,001.6	245,229	18,103	0	227,126	16,319	913	41,268	2,120	44,938	2,330
AEA 9	Total AEA 9	55,180.3	13,510,352	1,021,719	24,827	12,513,460	598,016	51,327	2,319,983	66,579	2,526,316	73,764

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AEA 10												
99	Alburnett	651.8	\$ 158,333	\$ 12,608	\$ 0	\$ 145,725	3,636	625	\$ 28,363	440	\$ 31,138	488
234	Anamosa	1,554.8	377,682	26,975	0	350,707	7,689	1,472	66,799	-653	73,335	-703
576	Belle Plaine	677.0	164,450	15,369	9,845	158,926	4,129	604	27,410	141	30,091	160
609	Benton	1,843.8	447,884	35,624	0	412,260	13,343	1,743	79,097	781	86,836	873
1053	Cedar Rapids	20,847.3	5,064,216	376,046	0	4,688,170	291,920	20,154	914,589	39,197	1,004,072	43,207
1062	Center Point-Urbana	1,357.0	329,630	20,392	0	309,238	23,673	1,261	57,224	3,428	62,823	3,775
1089	Central City	538.2	130,740	10,568	648	120,820	2,905	494	22,418	-8	24,611	-4
1221	Clear Creek Amana	1,576.3	382,903	23,848	0	359,055	22,742	1,444	65,529	2,789	71,940	3,074
1337	College	4,412.8	1,071,948	62,169	0	1,009,779	80,206	4,074	184,878	13,019	202,967	14,328
1647	Deep River-Millersburg	187.2	45,475	4,238	5,695	46,932	1,194	180	8,168	-340	8,968	-371
2097	English Valleys	510.5	124,016	9,624	0	114,392	8,839	455	20,648	665	22,668	734
2977	Highland	761.4	184,950	12,774	0	172,176	10,158	656	29,769	799	32,682	883
2766	H-L-V	435.4	105,758	8,755	0	97,003	4,581	393	17,834	775	19,579	854
3141	Iowa City	13,516.3	3,283,372	214,405	0	3,068,967	324,163	12,566	570,245	40,926	626,038	45,037
3154	Iowa Valley	743.5	180,616	13,701	0	166,915	10,907	653	29,633	1,143	32,532	1,260
3715	Linn-Mar	7,080.9	1,720,092	98,710	0	1,621,382	135,634	6,981	316,798	22,208	347,793	24,440
3744	Lisbon	722.3	175,464	12,306	0	163,158	10,034	666	30,223	1,514	33,180	1,668
3816	Lone Tree	448.1	108,862	8,329	0	100,533	9,297	411	18,651	1,024	20,476	1,128
4086	Marion	2,128.4	517,036	35,497	0	481,539	40,772	1,949	88,446	4,895	97,099	5,390
4269	Midland	704.5	171,142	15,835	10,106	165,413	4,288	605	27,455	143	30,141	162
4271	Mid-Prairie	1,405.3	341,363	24,440	0	316,923	24,936	1,351	61,308	3,106	67,307	3,422
4446	Monticello	1,160.6	281,921	21,359	0	260,562	14,976	1,127	51,143	2,190	56,147	2,414
4554	Mount Vernon	1,189.0	288,842	20,426	0	268,416	20,782	1,097	49,782	2,618	54,653	2,884
3691	North Cedar	1,103.1	267,972	19,688	0	248,284	19,198	954	43,293	1,539	47,528	1,697
4777	North Linn	846.6	205,644	15,445	0	190,199	7,258	775	35,170	1,313	38,611	1,448
4905	Olin	301.9	73,333	6,534	4,988	71,787	1,774	267	12,116	947	13,302	1,042
6093	Solon	1,342.8	326,181	21,487	0	304,694	18,780	1,255	56,952	2,414	62,524	2,661
6138	Springville	510.9	124,105	9,740	4,880	119,245	2,665	477	21,646	-998	23,764	-1,091
6408	Tipton	931.3	226,224	17,281	0	208,943	11,108	822	37,302	1,176	40,952	1,299
6660	Vinton-Shellsburg	2,151.3	522,582	39,294	0	483,288	27,166	1,894	85,950	2,966	94,359	3,272
6768	Washington	2,031.6	493,514	35,397	0	458,117	21,517	1,891	85,814	2,612	94,210	2,884
6930	West Branch	860.9	209,123	15,569	0	193,554	12,741	792	35,941	1,081	39,457	1,193
7029	Williamsburg	1,209.2	293,732	22,671	7,774	278,835	6,260	1,206	54,728	-1,511	60,083	-1,647
AEA 10	Total AEA 10	75,741.4	\$ 18,399,105	\$ 1,287,104	\$ 43,936	\$ 17,155,937	\$ 1,199,271	71,294	\$ 3,235,322	\$ 152,339	\$ 3,551,866	\$ 167,861

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District #	District Name	FY 2009 Special Education Support Services				FY 2009 Media Services				FY 2009 Educational Services			
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008	
AEA 11													
18	Adair-Casey	426.7	\$ 100,624	\$ 7,582	\$ 0	\$ 93,042	8,230	371	\$ 16,791	866	\$ 18,416	954	
27	Adel-DeSoto-Minburn	1,587.0	374,244	27,690	0	346,554	12,768	1,453	65,763	2,630	72,127	2,900	
225	Ames	4,858.3	1,145,677	90,660	0	1,055,017	80,011	4,510	204,123	9,851	223,876	10,851	
261	Ankeny	8,339.4	1,966,607	110,439	0	1,856,168	185,495	7,850	355,291	29,880	389,674	32,851	
414	Audubon	710.0	167,427	14,144	0	153,283	11,841	645	29,193	1,608	32,018	1,770	
472	Ballard	1,577.8	372,077	23,652	0	348,425	32,661	1,447	65,491	5,186	71,829	5,703	
513	Baxter	436.1	102,846	6,496	0	96,350	8,138	397	17,968	1,304	19,707	1,434	
720	Bondurant-Farrar	1,307.5	308,339	17,031	0	291,308	28,537	1,177	53,271	4,583	58,426	5,039	
729	Boone	2,513.8	592,807	46,854	0	545,953	15,165	2,413	109,212	481	119,781	554	
981	Carlisle	1,988.1	468,829	25,541	0	443,288	32,590	1,815	82,147	5,613	90,097	6,175	
999	Carroll	1,958.7	461,901	41,751	7,048	427,198	11,250	2,634	119,215	389	130,752	456	
1332	Colfax-Mingo	983.5	231,927	18,267	0	213,660	13,971	878	39,738	1,971	43,584	2,172	
1350	Collins-Maxwell	602.9	142,164	10,631	0	131,533	8,181	542	24,531	1,210	26,905	1,332	
1359	Colo-Nesco	557.1	131,382	11,875	2,477	121,984	3,252	523	23,671	654	25,962	723	
1413	Coon Rapids-Bayard	526.2	124,079	10,934	0	113,145	3,509	465	21,046	-143	23,083	-152	
1576	Dallas Center-Grimes	1,942.9	458,170	28,405	0	429,765	56,237	1,825	82,600	8,677	90,593	9,534	
1737	Des Moines Independent	38,231.5	9,015,755	663,278	0	8,352,477	409,466	33,286	1,506,524	51,550	1,652,317	56,895	
1953	Earlham	723.6	170,639	9,965	0	160,674	11,905	661	29,917	1,940	32,812	2,134	
2151	Exira	339.6	80,087	6,847	1,016	74,256	1,886	305	13,804	11	15,140	16	
2466	Gilbert	1,220.8	287,898	17,129	0	270,769	21,127	1,155	52,275	3,892	57,334	4,280	
2520	Glidden-Ralston	402.2	94,847	7,731	3,183	90,299	2,131	378	17,108	-209	18,764	-225	
2754	Guthrie Center	614.0	144,793	9,559	0	135,234	14,773	545	24,667	1,302	27,054	1,434	
3114	Indianola	3,643.7	859,253	62,030	0	797,223	30,352	3,309	149,765	4,006	164,259	4,430	
3119	Interstate 35	1,012.6	238,787	14,551	0	224,236	7,629	902	40,825	796	44,775	882	
3231	Johnston	6,133.0	1,446,272	77,480	0	1,368,792	129,881	6,087	275,498	21,443	302,159	23,580	
3375	Knoxville	2,257.3	532,321	39,970	0	492,351	18,043	2,044	92,511	2,489	101,464	2,752	
3906	Lynnville-Sully	508.1	119,830	10,387	1,545	110,988	2,826	555	25,119	-247	27,550	-265	
3942	Medrid	678.6	160,016	11,592	0	148,424	10,497	625	28,288	1,529	31,025	1,683	
4014	Manning	460.1	108,489	9,961	4,068	102,596	2,716	427	19,326	-36	21,196	-35	
4122	Martensdale-St Marys	585.0	137,950	10,212	0	127,738	6,135	531	24,033	755	26,359	834	
4212	Melcher-Dallas	465.6	109,803	9,246	136	100,693	2,546	390	17,651	247	19,360	276	
4617	Nevada	1,661.9	391,919	30,924	0	360,995	10,519	1,529	69,203	1,023	75,900	1,138	
4725	Newton	3,799.4	895,965	68,992	0	826,973	50,791	3,395	153,658	5,158	168,528	5,694	
4779	North Polk	1,225.7	289,047	17,473	0	271,574	11,515	1,121	50,736	1,526	55,646	1,686	
4797	Norwalk	2,618.8	617,561	41,827	0	575,734	48,449	2,384	107,900	6,696	118,342	7,369	
4878	Ogden	781.9	184,378	13,841	0	170,537	8,394	728	32,949	926	36,138	1,023	
5121	Panorama	874.1	206,133	14,525	0	191,608	17,468	805	36,434	2,583	39,960	2,842	
5319	PCM	1,135.1	267,672	19,964	0	247,708	19,659	1,028	46,527	2,321	51,030	2,557	
5166	Pella	2,404.8	567,091	42,053	0	525,038	36,479	2,699	122,157	5,637	133,978	6,211	
5184	Perry	2,074.1	489,102	35,480	0	453,622	14,310	1,960	88,710	2,821	97,294	3,114	
5256	Pleasantville	767.9	181,079	13,541	0	167,538	12,716	685	31,003	1,677	34,003	1,846	
5643	Roland-Story	1,082.2	255,200	21,100	0	234,100	10,085	997	45,124	918	49,491	1,018	
5805	Saydel	1,548.1	365,068	29,189	0	335,879	20,659	1,372	62,097	3,010	68,106	3,316	
6101	Southeast Polk	6,492.9	1,531,156	86,590	0	1,444,566	140,441	5,971	270,247	21,457	296,400	23,594	
6094	Southeast Warren	677.4	159,735	11,770	0	147,965	6,095	578	26,160	707	28,692	782	

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District #	District Name	Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 Special Education Support Services		FY 2009 Media Services		FY 2009 Educational Services	
							FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
6512	Twin Cedars	501.7	118,299	9,223	0	109,076	3,796	444	20,095	124	22,040	141
6561	United	382.9	90,286	8,902	10,636	92,020	2,382	360	16,294	717	17,870	790
6579	Urbandale	3,496.4	824,519	61,761	0	762,758	56,891	3,659	165,606	8,665	181,633	9,543
6615	Van Meter	648.9	153,026	9,757	0	143,269	18,074	624	28,242	3,180	30,975	3,494
6822	Waukee	5,944.9	1,401,924	47,748	0	1,354,176	159,388	5,987	270,972	31,623	297,195	34,742
6264	West Central Valley	1,146.2	270,287	19,606	0	250,681	16,565	986	44,626	1,682	48,945	1,855
6957	West Des Moines	9,835.4	2,319,382	171,508	0	2,147,874	150,211	10,615	480,435	18,272	526,929	20,153
7056	Winterset	1,979.3	466,747	31,226	0	435,521	28,342	1,739	78,707	4,479	86,324	4,931
7110	Woodward-Granger	862.5	203,383	13,406	0	189,977	12,696	846	38,290	1,394	41,995	1,537
AEA11	Total AEA 11	139,533.5	\$ 32,904,799	\$ 2,272,296	\$ 30,109	\$ 30,662,612	\$ 2,039,674	130,657	\$ 5,913,534	\$ 290,824	\$ 6,485,812	\$ 320,343

Legislative Services Agency: FY 2009 AEA Program Funding by School District and AEA

District #	District Name	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services		
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
AEA 12												
63	Akron Westfield	575.5	\$ 144,140	\$ 12,119	\$ 0	\$ 132,021	7,469	524	\$ 23,931	609	\$ 26,944	665
270	Anthon-Oto	307.0	76,886	6,564	1,714	72,036	1,778	265	12,103	-458	13,626	-528
355	Ar-We-Va	419.4	105,040	9,296	287	96,031	2,505	435	19,866	-293	22,368	-348
423	Aurelia	327.6	82,051	7,417	3,078	77,712	1,999	296	13,518	254	15,220	274
504	Battle Creek-Ida Grove	765.5	191,737	16,928	3,409	178,218	4,611	683	31,193	317	35,120	329
747	Boydton-Hull	698.0	174,811	13,736	0	161,075	8,191	943	43,067	1,914	48,489	2,117
1095	Central Lyon	760.7	190,522	15,642	3,606	178,486	4,224	791	36,125	-197	40,673	-255
1134	Charter Oak-Ute	382.5	95,791	7,878	0	87,913	6,155	345	15,756	428	17,740	468
1152	Cherokee	1,167.4	292,384	23,896	0	268,488	11,046	1,006	45,944	1,146	51,729	1,249
1701	Denison	2,042.3	511,509	34,038	0	477,471	32,593	2,022	92,345	3,978	103,971	4,397
2376	Galva-Holstein	526.8	131,932	11,407	2,398	122,923	3,171	487	22,241	501	25,042	544
2457	George-Little Rock	561.0	140,511	10,790	0	129,721	7,576	506	23,109	885	26,019	977
2862	Hartley-Melvin-Sanborn	785.0	196,611	18,803	14,858	192,666	5,080	786	35,897	849	40,416	923
2988	Hinton	625.0	156,525	11,659	0	144,866	10,355	606	27,676	1,148	31,161	1,269
3348	Kingsley-Pierson	510.8	127,925	9,678	0	118,247	3,768	482	22,013	404	24,784	435
3555	Lawton-Bronson	679.3	170,145	12,647	0	157,498	7,778	644	29,411	643	33,114	698
3600	Le Mars	2,401.2	601,415	46,635	0	554,780	17,046	2,577	117,692	1,084	132,509	1,113
4033	Maple Valley	604.0	151,273	12,495	1,754	140,532	3,398	571	26,078	-406	29,361	-481
4068	Marcus-Meriden-Cleghorn	546.3	136,826	12,559	11,723	135,990	3,407	497	22,698	-492	25,556	-575
4149	MOC-Floyd Valley	1,474.5	369,296	32,141	0	337,155	24,185	1,914	87,412	2,251	98,418	2,457
5486	Remsen-Union	477.1	119,492	11,067	0	108,425	10,162	644	29,411	328	33,114	352
1975	River Valley	500.3	125,310	11,211	2,945	117,044	3,006	456	20,826	228	23,448	237
5607	Rock Valley	651.1	163,082	12,925	0	150,157	20,197	949	43,341	4,296	48,798	4,801
5832	Schleswig	334.3	83,739	6,273	0	77,466	4,459	309	14,112	453	15,889	498
5877	Sergeant Bluff-Luton	1,583.3	396,561	24,903	0	371,658	18,693	1,429	65,262	3,071	73,479	3,401
5949	Sheldon	1,172.6	293,692	23,920	0	269,772	26,952	1,288	58,823	2,474	66,229	2,733
5994	Sibley-Ocheyedan	975.3	244,284	19,602	0	224,682	12,789	887	40,509	1,464	45,610	1,613
6030	Sioux Center	1,140.1	285,539	21,420	0	264,119	24,164	1,547	70,651	5,078	79,547	5,658
6039	Sioux City	15,891.4	3,980,150	304,224	0	3,675,926	175,886	15,150	691,901	19,486	779,013	21,321
5157	South O'Brien	767.7	192,266	17,829	7,571	182,008	4,802	781	35,668	312	40,159	320
6983	West Lyon	782.5	195,977	17,525	3,647	182,099	4,731	842	38,454	331	43,296	339
6987	West Monona	794.3	198,933	14,710	1,876	186,099	4,152	677	30,919	219	34,811	217
6990	West Sioux	836.5	209,505	16,587	0	192,918	8,738	807	36,856	754	41,496	815
6992	Westwood	706.6	176,968	14,335	0	162,633	10,628	602	27,493	1,053	30,955	1,162
7002	Whiting	236.0	59,116	4,937	481	54,660	1,337	207	9,454	-121	10,644	-145
7098	Woodbury Central	661.5	165,682	12,361	0	153,321	4,433	605	27,630	48	31,109	29
AEA 12	Total AEA 12	43,670.2	\$ 10,937,626	\$ 860,157	\$ 59,347	\$ 10,136,816	\$ 501,464	43,560	\$ 1,989,385	\$ 54,047	\$ 2,239,857	\$ 59,079

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District #	District Name	FY 2009 Special Education Support Services										FY 2009 Media Services			FY 2009 Educational Services		
		Weighted Enrollment	Program Cost	Program Cost Reduction	State Aid	Adjustment	Budget	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008	
AEA 13		303.4	\$ 72,612	\$ 6,747	\$ 4,067	\$ 4,067	\$ 69,932	1,813	259	\$ 11,756	-114	\$ 13,007	-128				
252	Anita	723.1	173,074	13,673	4,788	4,788	164,189	3,732	647	29,367	-526	32,492	-587				
441	A-H-S-T	1,680.7	402,280	30,830	0	0	371,450	28,935	1,459	66,224	2,553	73,271	2,816				
387	Atlantic	531.2	127,152	11,555	4,100	4,100	119,697	3,112	472	21,424	-789	23,704	-876				
1917	Boyer Valley	235.8	56,446	4,894	0	0	51,552	1,813	213	9,668	329	10,697	363				
914	C and M	1,082.4	259,077	22,582	0	0	236,495	19,417	1,053	47,796	4,200	52,882	4,640				
1197	Clairinda	10,913.2	2,612,082	200,095	0	0	2,411,987	132,174	9,735	441,872	11,494	488,892	12,656				
1476	Council Bluffs	311.0	74,428	6,406	0	0	68,022	3,704	284	12,891	192	14,262	210				
2016	Elk Horn-Kimballton	305.6	73,145	5,342	0	0	67,803	6,159	285	12,936	630	14,313	695				
2113	Essex	286.5	68,576	6,610	5,907	5,907	67,873	1,765	262	11,892	-851	13,158	-943				
2205	Farragut	538.5	128,888	9,241	0	0	119,647	9,673	479	21,742	1,144	24,055	1,262				
2369	Fremont-Mills	2,355.8	563,866	39,646	0	0	524,220	34,492	2,138	97,044	4,353	107,370	4,802				
2511	Glenwood	687.5	164,556	13,882	0	0	150,674	4,049	621	28,187	-354	31,187	-395				
2718	Griswold	328.1	78,531	6,469	3,068	3,068	75,130	1,833	284	12,891	-725	14,262	-804				
2826	Hamburg	1,762.8	421,936	33,894	0	0	388,042	26,811	1,717	77,935	2,961	86,228	3,266				
3996	IKM	471.4	112,827	10,190	3,215	3,215	105,852	2,768	428	19,427	-124	21,494	-140				
3645	Lewis Central	2,854.3	683,181	50,470	0	0	632,711	52,994	2,768	125,640	8,336	139,009	9,205				
3798	Logan-Magnolia	756.6	181,099	12,582	0	0	168,517	12,544	668	30,321	1,475	33,547	1,627				
3978	Malvern	353.4	84,579	7,873	10,169	10,169	86,875	2,193	314	14,252	-1,458	15,769	-1,615				
4356	Missouri Valley	1,070.9	256,322	19,839	0	0	236,483	22,454	964	43,756	2,211	48,412	2,440				
4751	Nishna Valley	275.2	65,874	6,160	5,779	5,779	65,493	1,621	230	10,440	359	11,551	396				
4824	Riverside	761.2	182,198	14,849	0	0	167,349	13,305	684	31,047	2,201	34,350	2,430				
5976	Shenandoah	1,179.9	282,419	21,255	0	0	261,164	6,216	1,074	48,749	396	53,936	431				
6003	Sidney	452.0	108,181	8,160	0	0	100,021	4,302	378	17,157	312	18,983	343				
6097	South Page	286.8	68,636	7,049	10,612	10,612	72,199	1,894	251	11,393	-259	12,605	-288				
6453	Treynor	633.6	151,659	9,901	0	0	141,758	5,844	653	29,640	1,623	32,794	1,792				
6460	Tri-Center	834.3	199,690	14,736	2,145	2,145	187,099	4,081	756	34,315	-772	37,966	-859				
6534	Underwood	820.0	196,257	13,690	0	0	182,567	21,106	803	36,448	2,932	40,327	3,240				
6750	Walnut	258.6	61,884	5,155	1,641	1,641	58,370	1,419	232	10,530	-293	11,651	-325				
6969	West Harrison	585.4	140,125	11,184	0	0	128,941	6,320	515	23,376	334	25,863	366				
7092	Woodbine	493.0	118,007	11,460	12,904	12,904	119,451	3,073	443	20,108	863	22,247	951				
AEA 13	Total AEA 13	34,132.4	\$ 8,169,587	\$ 636,419	\$ 68,395	\$ 68,395	\$ 7,601,563	441,616	31,069	\$ 1,410,224	\$ 42,633	\$ 1,560,284	\$ 46,971				

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District #	District Name	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services		
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AEA 14	Bedford	627.2	\$ 155,884	\$ 13,326	\$ 0	\$ 142,558	\$ 20,387	551	\$ 24,982	\$ 3,841	\$ 27,451	\$ 4,224
1093	Central Decatur	795.7	197,777	15,485	3,292	185,584	4,413	672	30,468	-263	33,479	-283
1211	Clarke	1,546.5	384,386	29,576	0	354,810	22,264	1,335	60,529	1,944	66,510	2,146
1224	Clearfield	103.3	25,674	2,646	5,948	28,976	724	89	4,035	-498	4,434	-547
1431	Corning	586.6	145,805	12,836	5,745	138,714	3,542	514	23,305	1,074	25,607	1,183
1503	Creston	1,559.8	387,704	30,554	4,290	361,440	8,354	1,466	66,468	-617	73,036	-667
1782	Diagonal	117.3	29,159	2,696	3,356	29,819	710	89	4,035	-193	4,434	-211
1970	East Union	572.1	142,194	11,609	3,384	133,969	3,115	508	23,033	105	25,309	119
3465	Lamoni	393.1	97,697	7,561	1,421	91,557	2,056	339	15,370	70	16,889	80
3609	Lenox	415.8	103,346	7,993	0	95,353	11,289	363	16,458	1,332	18,085	1,467
4505	Mormon Trail	321.3	79,867	6,593	4,711	77,985	1,793	271	12,287	-616	13,501	-674
4527	Mount Ayr	785.1	195,142	17,060	1,986	180,068	4,597	677	30,695	1,490	33,728	1,642
4572	Murray	310.8	77,243	6,746	606	71,103	1,826	281	12,741	187	13,999	207
2673	Nodaway Valley	825.9	205,291	17,752	23	187,562	4,808	735	33,325	327	36,618	365
4978	Orient-Macksburg	261.9	65,103	6,355	7,663	66,411	1,723	234	10,610	-549	11,658	-602
5328	Prescott	104.5	25,970	2,373	2,901	26,498	651	98	4,443	-178	4,882	-194
5463	Red Oak	1,514.0	376,310	27,855	0	348,455	22,594	1,327	60,166	2,278	66,111	2,513
6165	Stanton	231.3	57,480	5,433	4,467	56,514	1,460	210	9,521	-243	10,462	-265
6651	Villisca	436.4	108,462	9,253	3,785	102,994	2,413	388	17,592	69	19,330	78
AEA 14	Total AEA 14	11,508.3	\$ 2,860,494	\$ 233,702	\$ 53,578	\$ 2,680,370	\$ 118,719	10,147	\$ 460,063	\$ 9,560	\$ 505,523	\$ 10,581

Legislative Services Agency: FY 2009 AEA Program Funding by School District and AEA

District #	District Name	FY 2009 Special Education Support Services					FY 2009 Media Services			FY 2009 Educational Services		
		Weighted Enrollment	Program Cost	State Aid Reduction	Budget Adjustment	Total Program Cost	FY 2009 vs. FY 2008	Enrollment Served	Program Cost	FY 2009 vs. FY 2008	Program Cost	FY 2009 vs. FY 2008
AEA 15												
81	Albia	1,286.5	\$ 310,360	\$ 25,774	\$ 10,446	\$ 295,032	7,080	1,184	\$ 53,706	-763	\$ 58,951	-826
882	Burlington	5,311.6	1,281,363	103,544	0	1,177,819	57,599	4,866	220,722	6,379	242,278	7,046
977	Cardinal	752.9	181,618	13,224	0	168,394	6,130	657	29,802	16	32,712	24
1071	Centerville	1,730.6	417,492	34,138	0	383,354	18,983	1,538	69,764	1,471	76,577	1,628
1079	Central Lee	1,038.9	250,615	20,958	2,733	232,390	5,662	934	42,366	-459	46,504	-495
1107	Chariton	1,825.5	440,381	30,519	0	409,862	62,321	1,594	72,304	9,593	79,365	10,542
1602	Danville	536.7	129,469	9,312	0	120,157	13,774	492	22,317	2,038	24,497	2,242
1619	Davis County	1,367.6	329,929	25,204	0	304,725	20,674	1,233	55,929	2,594	61,391	2,858
657	Eddyville-Blakesburg	818.6	197,489	16,157	1,308	182,640	4,385	743	33,702	1,082	36,994	1,195
2169	Fairfield	2,144.5	517,330	40,507	6,854	483,677	11,302	2,088	94,712	-968	103,962	-1,043
2322	Fort Madison	2,821.7	680,695	55,983	0	624,712	48,339	2,767	125,511	4,580	137,769	5,053
2367	Fremont	231.7	55,888	3,953	0	51,935	3,870	216	9,798	509	10,755	561
2834	Harmony	477.6	115,226	10,414	1,245	106,057	2,803	422	19,142	-90	21,011	-95
3312	Keokuk	2,699.7	651,276	46,389	0	604,887	34,994	2,384	108,138	4,172	118,699	4,601
3330	Keota	383.3	92,465	7,932	733	85,266	2,169	349	15,831	131	17,377	147
3705	Lineville-Clio	99.6	24,035	2,027	897	22,905	558	89	4,037	-150	4,431	-164
4203	Mediapolis	1,027.6	247,898	18,456	0	229,442	16,278	893	40,506	1,039	44,462	1,149
4491	Moravia	362.8	87,517	6,573	0	80,944	6,594	320	14,515	734	15,933	809
4509	Morning Sun	267.8	64,606	4,914	0	59,692	5,917	237	10,750	807	11,800	888
4518	Moulton-Udell	264.5	63,808	5,830	1,646	59,624	1,564	236	10,705	151	11,750	168
4536	Mount Pleasant	2,448.6	590,693	41,451	0	549,242	46,482	2,190	99,338	6,100	109,040	6,715
4689	New London	653.5	157,638	11,034	0	146,604	12,847	574	26,037	1,267	28,579	1,395
4776	North Mahaska	636.8	153,631	11,303	0	142,328	10,224	612	27,760	1,071	30,471	1,181
5013	Oskaloosa	2,731.2	658,867	51,391	0	607,476	41,608	2,631	119,342	3,863	130,997	4,264
5049	Ottumwa	5,146.7	1,241,587	96,339	0	1,145,248	27,641	4,633	210,153	-527	230,677	-535
5163	Pekin	800.6	193,127	14,778	0	178,349	6,454	726	32,931	747	36,148	827
5895	Seymour	305.9	73,795	7,369	10,631	77,057	1,996	267	12,111	-580	13,294	-633
6012	Sigourney	677.6	163,474	14,666	10,683	159,491	3,968	599	27,171	-696	29,824	-759
6462	Tri-County	389.9	94,057	7,585	0	86,472	3,279	351	15,921	919	17,476	1,012
6592	Van Buren	865.6	208,805	17,012	300	192,093	4,693	743	33,702	253	36,994	285
6700	Waco	654.2	157,817	11,908	0	145,909	8,218	572	25,946	783	28,480	865
6759	Wapello	944.5	227,849	15,321	0	212,528	12,597	830	37,649	1,496	41,326	1,650
6854	Wayne	666.3	160,726	13,655	0	147,071	9,827	574	26,037	525	28,579	581
6937	West Burlington	537.7	129,710	9,747	0	119,963	2,872	490	22,226	334	24,397	371
7047	Winfield-Mt Union	424.5	102,399	8,193	0	94,206	6,148	383	17,373	670	19,070	740
AEA 15	Total AEA 15	43,332.9	\$ 10,453,635	\$ 813,560	\$ 47,476	\$ 9,687,551	\$ 529,850	39,417	\$ 1,787,954	\$ 49,091	\$ 1,962,570	\$ 54,247
	State Total	548,843.7	\$ 133,887,784	\$ 10,000,000	\$ 675,810	\$ 124,563,594	\$ 7,158,326	515,036	\$ 23,402,434	\$ 812,245	\$ 25,877,000	\$ 893,388