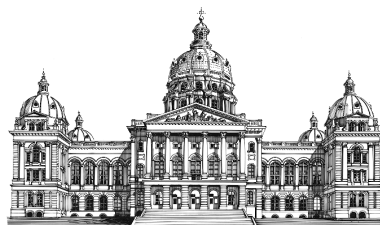

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State Capitol
Des Moines, IA 50319
September 15, 1997

Area Education Agencies Review

ISSUE

This review provides an overview of Area Education Agencies' history, organization, funding formula, revenues, expenditures, and authority.

AFFECTED AGENCIES

Department of Education
School Districts
Area Education Agencies

CODE AUTHORITY

Chapter 257 and 273, Code of Iowa

BACKGROUND

History

Area Education Agencies (AEAs) are the middle units of Iowa's three-tiered educational system (local, intermediate, and State). They serve largely as service agencies for the local school districts, but are empowered with a moderate amount of regulatory responsibility on behalf of the Department of Education.

The AEAs evolved in 1975 from the county school system which was created in 1858. The role of county superintendent changed from an educational leader and supervisor of county schools to one of maintaining records and providing special education and curriculum services as the number of districts declined from over 4,000 to less than 500. In the county system's last year of existence, FY 1975, there were 23 single county superintendents, 18 superintendents serving 46 counties in joint county cooperatives, and ten superintendents administering joint county school systems for 30 counties. While some districts received special education, staff development, and media services from the county systems, others received little or nothing. This inequity, federal and State legislation that required additional services for handicapped students, and the fact that other states were forming educational intermediate or service units, led to the creation of AEAs.

In 1974, the Legislature passed a bill replacing the county system with 15 AEAs to provide special education support, media, and other services to the public and nonpublic students,

effective July 1, 1975. The title of other services was later changed to Educational Services. Legislative intent, Section 273.1, Code of Iowa, specifies that AEAs were created to provide an effective, efficient, and economical means of identifying and serving children from under five years of age through grade twelve who require special education, to provide for media services and other programs and services for pupils, and to avoid a duplication of programs and services.

Other states have also created similar entities as AEAs, which are referred to nationally as Educational Service Agencies (ESAs). Forty states have ESAs in operation. The roles of ESAs have changed from regulatory functions to service functions. Reasons for setting up ESAs revolve around financial savings and the necessity to provide educational support programs. Those states that do not have an ESA tend to have county school districts or a statewide school district. Also states without ESAs tend to organize in to a cooperative consortium to provide support programs and services more cost effective for the local levels.

Organization of Iowa's AEAs

The AEAs are 15 separate government entities, each with its own elected board of directors. The boundaries for the AEAs were originally aligned with the community colleges. However, the Code of Iowa requires the boundaries to be changed to account for local school mergers and changes in school district boundaries so that no school district is divided. See **Attachment I** for a map.

Members of local school district boards elect members to the governing board of each AEA. Areas served by each AEA are divided into no less than five and no more than nine director districts. These director districts are approximately equal in population. Director District Conventions are held annually within two weeks following the regular school election. All local boards in a director district meet at the Convention. Each district is allowed a percentage of votes equal to the percentage of the school district's population compared to the total population of the director district.

The services of AEAs are grouped into three areas: Special Education, Media Services, and Educational Services. The AEAs are also responsible for juvenile shelter and detention home instruction. A description of the three areas, the services provided, and regulatory responsibility include:

- **Special Education** is the largest of the three in funding and services provided. Every AEA is required to establish a Division of Special Education headed by a director of special education. The Special Education Division must provide special education programs and services to local school districts. Several have programs of instructional services but all provide support services. The Director of Special Education is responsible for implementation of State regulations and guidelines relating to special education programs and services. The Director's powers and duties include:
 - Identification of children requiring special education.
 - Insurance that each child receives an appropriate special education program or service.
 - Supervision special education support personnel.
 - Providing each district with a special education weighted enrollment count.
 - Submitting to the Department of Education special education instructional and support program plans and applications.
- **Media Services** includes:
 - Materials lending library containing films, books and nonprint media such as kits, filmstrips, records, slide-tape programs and models.
 - Professional library for professional growth of educators.
 - Curriculum laboratory for preview of current educational materials, including textbooks and supplementary print and audiovisual materials.

- Production services offering print and nonprint production and reproduction.
- Delivery services for distribution of materials to and from school.
- In addition, some AEAs provide other services such as consultative services, cooperative purchasing programs, equipment repair programs and access to data and resource information systems.
- **Educational Services** is the least restricted of the three areas providing a variety of programs and services. The majority of the assistance to local schools comes under the heading of curriculum development. The Code of Iowa requires AEAs to provide services requested by a minimum of 60.0% of the school districts in the area or the number of school districts equal to 60.0% of enrollment, if funding is available. Any service which does not relate to special education or media is assigned to the Educational Services category. Educational Services vary from AEA to AEA.

The Department of Education has regulatory and general supervision over AEAs. The Board of Education and the Department of Education are required to provide program approval, budget approval, accreditation, and facility authorization. The Department also has a partnership with the AEAs for school improvement, school district accreditation, and school district special education compliance.

An AEA may hold property and execute lease-purchase agreements. However, if a lease exceeds ten years or the purchase price exceeds \$25,000, the AEA must conduct a public hearing and receive approval from the AEA Board and the Director of the Department of Education. A review of these purchases could not be completed since the Department of Education does not maintain a separate historical file. The AEAs are also required to contract, whenever practicable, with other school corporations for the use of personnel, buildings, facilities, supplies, equipment, programs, and services.

Funding

The AEAs are funded through the School Aid Formula. Funding for the AEAs is generated at the school district level. Each school district calculates the special education support, media services, and educational services. The school district generates the property taxes for the AEAs through the levy rate. The AEAs have no taxing authority. The State and property tax funding then flows from the public school district through to the AEA (Flow-through Concept). The school districts do not pay the AEAs directly, instead the State pays the entire amount and withholds part of the State aid payment to school districts.

The Formula calculates funding for Special Education Support, Media Services, and Educational Services separately. The AEAs use the same basic formula as school districts, cost per pupil times enrollment. The funding derived from this Formula for Special Education Support, Media Services, and Education Services is called controlled funding.

Each AEA has a separate cost per pupil for Special Education Support, Media Services, and Educational Services so there are 15 special education support costs per pupil, 15 media services costs per pupil, and 15 educational services costs per pupil. Cost per pupil is a historical number calculated by dividing the AEA budget by the enrollment with the AEA. The cost per pupil grows each year by the allowable growth amount.

The formula also uses the term AEA state cost per pupil. There is a special education support state costs per pupil, media services state costs per pupil and educational services costs per pupil. When each of the AEAs cost per pupil was calculated the first time, the average of the 15 AEAs cost per pupil became the state cost per pupil. The AEA state cost per pupil is no longer an average. The AEA state cost per pupil is used to calculate allowable growth. The AEA state cost per pupil is multiplied by the allowable growth rate to achieve an allowable growth amount. This

allowable growth amount is added to each of the 15 AEAs costs per pupil. The AEA state cost per pupil is also used to determine the split between state aid and property taxes.

The calculation for each Division is described below:

- **Special Education Support:** The special education support cost per pupil of each AEA is multiplied by enrollment. Enrollment is the public K-12 headcount plus special education weighting. The FY 1998 special education support cost per pupil varies from \$164.10 to \$186.36. Special Education Support is funded 79.0% by the State and 21.0% by property taxes using the state cost per pupil. In addition, a budget guarantee exists so a school district's special education support is not less than the prior year. The budget guarantee is all property taxes.
- **Media Services:** The media service cost per pupil of each AEA is multiplied by enrollment. Enrollment is the public K-12 headcount plus nonpublic students. The FY 1998 media services cost per pupil varies from \$31.83 to \$32.27. Media Services is funded entirely from property taxes.
- **Educational Services.** The educational services cost per pupil of each AEA is multiplied by enrollment. Enrollment is the same as used for Media Services. The FY 1998 educational services cost per pupil varies from \$34.46 to \$36.76. Educational Services is funded entirely from property taxes.

The flow-through concept creates tax rate inequities between school districts. For example, Carlisle and West Des Moines are in the same AEA and pay the same amount per pupil. However, Carlisle has a tax rate of \$1.08 per thousand dollars of taxable valuation to support the AEA and West Des Moines has a tax rate of \$0.40 per thousand dollars of taxable valuation. This inequity exists because of the varying tax base from district to district. **Attachment 2** displays the amount generated for AEAs in FY 1998 by district and a summary for each AEA.

Table 1 has the AEA state cost per pupil from FY 1976 to FY 1998. Special education support state cost per pupil increased dramatically from FY 1976 to FY 1981 to bring all AEAs to full service. Media services state cost per pupil also increased significantly during this period as funding was increased to equalize funding between AEAs. After FY 1981, the increases in the special education, media services, and educational services state cost per pupil were comparable to school district growth.

Table I

AEA State Cost per Pupil Compared to State Cost per Pupil for School Districts

| <u>Fiscal Year</u> | <u>Special Ed. Support</u> | <u>Media Services</u> | <u>Educational Services</u> | <u>Total AEA</u> | <u>School District's State Cost per Pupil</u> |
|--------------------|----------------------------|-----------------------|-----------------------------|------------------|---|
| 1976 | \$ 40.43 | \$ 6.08 | \$ 10.16 | \$ 56.67 | \$ 1,134 |
| 1977 | 48.47 | 6.57 | 11.30 | 66.34 | 1,245 |
| 1978 | 55.14 | 6.84 | 12.14 | 74.12 | 1,343 |
| 1979 | 55.18 | 11.05 | 13.61 | 79.84 | 1,470 |
| 1980 | 74.37 | 12.76 | 15.32 | 102.45 | 1,609 |
| 1981 | 88.07 | 14.86 | 18.03 | 120.96 | 1,848 |
| 1982 | 88.07 | 16.00 | 18.50 | 122.57 | 1,940 |
| 1983 | 94.23 | 17.12 | 19.80 | 131.15 | 2,089 |
| 1984 | 99.98 | 18.16 | 21.01 | 139.15 | 2,224 |
| 1985 | 102.52 | 18.62 | 21.54 | 142.68 | 2,288 |
| 1986 | 107.98 | 19.61 | 22.69 | 150.28 | 2,410 |
| 1987 | 112.13 | 21.37 | 23.56 | 157.06 | 2,503 |
| 1988 | 116.12 | 22.11 | 24.38 | 162.61 | 2,590 |
| 1989 | 120.19 | 22.90 | 25.26 | 168.35 | 2,683 |
| 1990 | 124.44 | 22.90 | 25.26 | 172.60 | 2,778 |
| 1991 | 133.38 | 25.41 | 28.03 | 186.82 | 2,978 |
| 1992 | 141.97 | 26.48 | 29.21 | 197.66 | 3,203 |
| 1993 | 147.86 | 27.58 | 30.42 | 205.86 | 3,336 |
| 1994 | 150.97 | 28.16 | 31.06 | 210.19 | 3,406 |
| 1995 | 155.27 | 28.96 | 31.95 | 216.18 | 3,503 |
| 1996 | 160.70 | 29.97 | 33.07 | 223.75 | 3,626 |
| 1997 | 166.01 | 30.96 | 34.16 | 231.13 | 3,746 |

Each AEA has a cost per pupil for Special Education, Media Services, and Educational Services. This has created a variance between AEAs. However, **Table 2** shows that the variance for Special Education and Media Services have decreased significantly. The variance for Educational Services has increased slightly.

Table 2**AEA State Cost per Pupil Compared to District Cost per Pupil**

| | FY 1976 | | | FY 1998 | | |
|----------------------|--------------------|----------|----------|--------------------|-----------|----------|
| | AEA Cost Per Pupil | | | AEA Cost Per Pupil | | |
| | Low | High | Variance | Low | High | Variance |
| Special Education | \$ 32.30 | \$ 51.07 | 58.1% | \$164.10 | \$ 186.36 | 13.6% |
| Media Services | 5.01 | 8.22 | 64.1% | 31.83 | 32.37 | 1.7% |
| Educational Services | 10.02 | 10.37 | 3.5% | 34.46 | 36.76 | 6.7% |

As explained above, the AEA controlled funding is the funding that is derived from the formula for Special Education Support, Media Services, and Educational Services. The source of revenue for the controlled funding is property taxes and state aid. The AEAs receive revenues in addition to the controlled funding. For example, they receive state aid revenue from the Educational Excellence Program, federal funding, and local funding such as revenues from purchasing cooperatives. In FY 1996, controlled funding was \$122.6 million and total AEA General Fund revenues were \$173.7 million. In addition, AEAs receive revenues in other funds. Total revenues in all governmental fund types were \$214.8 million. **Table 3** displays controlled funding from FY 1976 to FY 1996 for each Division compared to enrollment served. **Table 4** describes the AEA General Fund revenues by source for FY 1981 and FY 1996. Local revenue has declined as a percent of total revenues from 51.5% in FY 1981 to 41.6% in FY 1996. Federal funds have increased over the same time period from 10.4% to 17.7%. State aid has remained fairly constant.

Table 3
AEA Controlled Funding Compared to Enrollment Served
(Dollars in millions)

| <u>Fiscal Year</u> | <u>Special Ed. Support</u> | <u>Media Services</u> | <u>Educational Services</u> | <u>Net Controlled Funding</u> | <u>Percentage Change</u> | <u>Enrollment Served</u> | <u>Percentage Change</u> |
|--------------------|----------------------------|-----------------------|-----------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|
| 1976 | \$ 26.5 | \$ 4.1 | \$ 6.8 | \$ 37.3 | | 679,952 | |
| 1977 | 31.5 | 4.3 | 7.4 | 43.2 | 15.7% | 668,335 | -1.7% |
| 1978 | 35.3 | 4.5 | 8.0 | 47.8 | 10.6% | 658,098 | -1.5% |
| 1979 | 34.6 | 7.1 | 8.7 | 50.5 | 5.6% | 641,892 | -2.5% |
| 1980 | 46.2 | 8.0 | 9.6 | 63.7 | 26.3% | 624,394 | -2.7% |
| 1981 | 48.5 | 9.0 | 10.9 | 68.3 | 7.2% | 602,647 | -3.5% |
| 1982 | 52.8 | 9.4 | 10.9 | 73.1 | 7.1% | 588,153 | -2.4% |
| 1983 | 51.3 | 9.8 | 11.3 | 72.3 | -1.1% | 570,574 | -3.0% |
| 1984 | 55.6 | 10.1 | 11.7 | 77.4 | 7.0% | 555,907 | -2.6% |
| 1985 | 58.2 | 10.2 | 11.8 | 80.2 | 3.6% | 547,984 | -1.4% |
| 1986 | 58.4 | 10.6 | 12.3 | 81.3 | 1.3% | 541,887 | -1.1% |
| 1987 | 61.8 | 11.4 | 12.6 | 85.8 | 5.5% | 534,031 | -1.4% |
| 1988 | 62.7 | 11.7 | 12.9 | 87.3 | 1.7% | 523,026 | -2.1% |
| 1989 | 65.5 | 12.1 | 13.3 | 90.8 | 4.1% | 526,517 | 0.7% |
| 1990 | 67.9 | 12.4 | 13.7 | 94.0 | 3.5% | 523,553 | -0.6% |
| 1991 | 72.4 | 13.3 | 14.7 | 100.4 | 6.8% | 523,905 | 0.1% |
| 1992 | 74.0 | 14.0 | 15.4 | 103.4 | 3.0% | 528,751 | 0.9% |
| 1993 | 79.2 | 14.8 | 16.3 | 110.3 | 6.7% | 535,974 | 1.4% |
| 1994 | 81.8 | 15.2 | 16.8 | 113.7 | 3.1% | 539,531 | 0.7% |
| 1995 | 84.5 | 15.7 | 17.3 | 117.4 | 3.3% | 541,687 | 0.4% |
| 1996 | 88.3 | 16.3 | 18.0 | 122.6 | 4.4% | 544,674 | 0.6% |

Table 4
AEA General Fund Revenue by Source
(Dollars in millions)

| | <u>FY 1981</u> | <u>% of Total</u> | <u>FY 1996</u> | <u>% of Total</u> |
|--------------------------------|-----------------|-------------------|-----------------|-------------------|
| Local | \$ 56.2 | 51.5% | \$ 72.3 | 41.6% |
| State | 42.2 | 38.7% | 70.5 | 40.6% |
| Federal | 10.4 | 9.6% | 30.8 | 17.7% |
| Other | 0.2 | 0.1% | 0.1 | 0.1% |
| Total AEA General Fund Revenue | <u>\$ 109.0</u> | <u>100.0%</u> | <u>\$ 173.7</u> | <u>100.0%</u> |

The AEA General Fund expenditures have increased from \$36.0 million in FY 1976 to \$174.2 million in FY 1996, an increase of \$138.2 million (383.9%). The General Fund expenditures have increased \$48.6 million (38.7%) from FY 1986 to FY 1996. **Table 5** shows expenditures for various fiscal years by object and the percentage of administrative expenditures compared to total expenditures. Over the years salaries and benefit expenditures have become a larger percentage of the total AEA General Fund expenditures while purchased services have decreased. Capital outlay percentage has varied from a high of 6.61% in FY 1987 to 3.36% in FY 1996. The capital outlay expenditures do not account for all the capital spending. The percentage expended on administration has also declined from 6.7% in FY 1976 to 5.85% in FY 1996. Administrative expenses need to be reviewed further since the Code of Iowa requires administrative expenses to not exceed 5.0% of the operating fund.

Table 5
AEA General Fund Expenditures and Administrative Percentage

| | <u>FY 1976</u> | <u>% of Total</u> | <u>FY 1981</u> | <u>% of Total</u> | <u>FY 1986</u> | <u>% of Total</u> | <u>FY 1996</u> | <u>% of Total</u> |
|---|----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|
| Salaries and Benefits | \$ 21.6 | 60.0% | \$ 72.6 | 69.2% | \$ 88.2 | 70.2% | \$ 125.1 | 71.8% |
| Purchased Services | 7.0 | 19.4% | 22.7 | 21.6% | 24.6 | 19.6% | 30.7 | 17.6% |
| Capital Outlay | 1.8 | 5.0% | 4.3 | 4.1% | 6.5 | 5.2% | 5.9 | 3.4% |
| Other | 5.6 | 15.7% | 5.3 | 5.0% | 6.3 | 5.0% | 12.6 | 7.2% |
| Total AEA General Fund Expenditures | <u>\$ 36.0</u> | <u>100.0%</u> | <u>\$ 104.9</u> | <u>100.0%</u> | <u>\$ 125.6</u> | <u>100.0%</u> | <u>\$ 174.2</u> | <u>100.0%</u> |
| Central Administration and Support Percent of Total Expenditures | 6.7% | | 6.5% | | 7.7% | | 5.9% | |

The AEA's also receive funding for juvenile shelter and detention home instruction. The amount is not part of the basic funding. The AEA's must submit a budget for approval by the Department of Education. If the budget is approved, the AEA's are funded from an off-the-top allocation of school aid for this instruction.

Attachment 3 is a Department of Education document that displays FY 1996 demographic information for each AEA. The enrollment in each AEA varies from 11,998 (2.0%) in AEA 14 (Green Valley AEA) to 119,956 (22.0%) in AEA 11 (Heartland AEA). The 2,120 certified staff includes 190 administrators. In addition, there are 880 non-certified staff. The FY 1996 average salary was \$61,370 for administrators, \$36,939 for certified staff, and \$18,423 for non-certified staff. Financial and demographic comparison between the AEAs is difficult due to the various services and programs. For example, AEA 1 (Keystone AEA) and AEA 4 (Sioux Center) have unusually high percentages of non-public students, AEA 7 (Cedar Falls) operates a very large special education instruction cooperative, AEA 4 and AEA 10 (Grant Wood AEA) also operate special education instruction cooperatives, and AEA 11 contracts with the Des Moines school district for the district's special education support personnel. Therefore, AEA 11 spends more on the contracted purchased services and less on salaries and employee benefits.

Summary of Past Reports and Recommendations

Several reports have focused on AEAs. Below is a summary of three reports. The first two focus on all 15 AEAs and the last report is on one AEA.

- *Iowa's AEAs: Foundation for the Future* was a report conducted by the Department of Education and the State Board of Education in 1989. The report was a result of a legislative mandate that the Department develop a plan that would result in no less than four and no more than 12 AEAs. Highlights of the recommendations include:
 - Numerous recommendations concerning the roles and responsibilities for the AEAs and the Department of Education including performing leadership and service functions on an equitable basis and a recommendations concerning greater collaboration.
 - The report listed five general goals that should be accomplished by AEAs: planning and assessment services; services for program development and implementation; services in the organization and development of human resources; services to support the teaching and learning process; and general management and administrative services.
 - An accreditation process for AEAs.
 - A recommendation that boundaries be established that produce nine AEAs.
 - Equalize per pupil cost between AEAs.
- *Program Evaluation: Area Education Agency Media and Educational Services* was conducted by the Iowa Legislative Fiscal Bureau in 1984. The report only focuses on Media and Education Services. Highlights of the recommendations and findings include:
 - The General Assembly should clarify the goals and objectives of the AEA system and change the AEA boundaries and funding mechanism if necessary to implement these goals.
 - Media and educational services are not uniformly available to school districts across the State.
 - The formula used to fund the AEAs does not lead to equity in local tax burdens.
 - The General Assembly should define service duplication since AEAs are required by the Code of Iowa to avoid duplication of services.
 - Require AEAs to undergo periodic independent performance evaluations and to provide increased oversight of AEA budgets and programs since funding is from the school aid formula and budgets do not go through the State budgeting process.
 - Noted that the legislation that created AEAs was contrary to the recommendations of the various study committees including not placing any minimum enrollment, assessed value, or geographic size restrictions on the AEAs nor did it involve the community colleges in administering the AEAs.
- The Cedar Rapids Community School District requested in 1995 that the Cedar Rapids Chamber of Commerce form a commission to assess the effectiveness of the School District. Part of the assessment included the relationship to the AEA. Highlights of the recommendations concerning the AEA include:
 - All of the AEA services be utilized to their maximum potential by the District.
 - Continue to cooperate with the AEA to insure that the District does not duplicate efforts.

- Grant Wood AEA is in a perfect position to facilitate the maximum level of cooperation between all metro districts in the areas of technology, data-processing, communications, and general administration.
- Explore the consolidation of the technological capabilities of the 15 AEAs for the purposes of delivery of services to the larger districts in the State.

CURRENT SITUATION

In 1996, the Legislature required the Department of Education to establish the accreditation of AEAs. In August, the State Board of Education approved the rules for accreditation of AEAs. The rules take effect October 1, 1997. To be accredited by the Board and maintain accreditation status, an AEA shall have an:

- Approved three-year comprehensive plan.
- Approved annual budget and plan update.
- Approved programs and services following a comprehensive onsite review by an accreditation team.

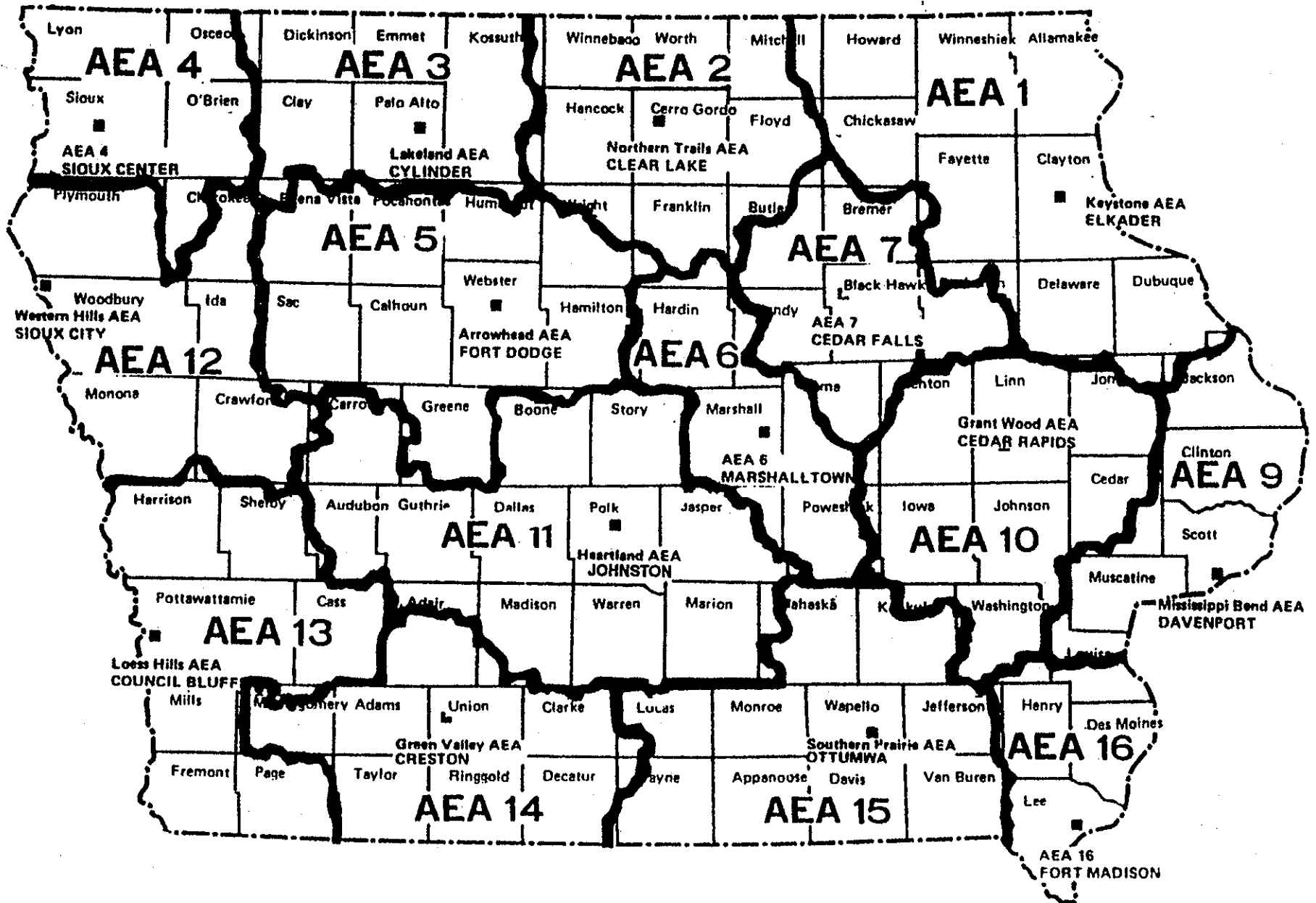
The accreditation team will recommend to the Department whether the accreditation should be granted or retained. If an AEA program does not meet accreditation standards, the Department must establish a remediation plan prescribing the procedures that must be taken to correct deficiencies in meeting the program standards, and set a deadline date for correction. If the deficiencies in an AEA program have not been corrected, the State Board must then remove accreditation and the AEA must then either merge the deficient program with a program from another accredited AEA or contract with another AEA or other public educational institution to provide the program. Accreditation must be reviewed every three years. The rules require the following standards to be used to accredit AEA programs and services:

- Provide leadership in the area of school improvement, support proven or emerging educational practices, and be designed to enhance the learning opportunities of students.
- Support and facilitate school-community planning.
- Facilitate professional growth of instructional, administrative, and support personnel.
- Support and facilitate curriculum development, instruction, and assessment in the areas of reading, language arts, mathematics, and science.
- Support and assist schools in the provision of a free, appropriate education and full educational opportunity to children between birth and the age of 21, and to the maximum allowable age for those who require special education.
- Supplement and support the media centers and services of schools.
- Maintain a technology plan that is based on the needs of the schools served and includes collaborative partnerships with schools and other AEAs in the provision of technology support, products, and services.

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Area Education Agencies Review

AREA EDUCATION AGENCIES



Summary of Area Education Agency Funding (FY 1998)

| | FY 1998 AEA Special Ed. Support Services | | | | | | FY 1998 AEA Media Services | | | FY 1998 AEA Educational Services | | | Total Controlled Funding |
|--------------------|--|------------------------|-------------------|----------------------|-----------------------|----------------------|----------------------------|----------------------|-----------------------|----------------------------------|----------------------|-----------------------|--------------------------------|
| | Cost per Pupil | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | Enrollment Served | Cost per Pupil | Total Cost | FY 1998 vs FY 1997 | Cost per Pupil | Total Cost | FY 1998 vs FY 1997 | |
| AEA 1 | \$ 186.36 | 38,388.3 | \$ 6,940 | \$ 7,160,973 | \$ 243,630 | 41,661 | \$ 32.29 | \$ 1,345,232 | \$ 44,428 | \$ 36.29 | \$ 1,511,876 | \$ 49,359 | \$ 10,018,081 |
| AEA 2 | 169.82 | 24,900.5 | 1,575 | 4,230,179 | 173,630 | 23,602 | 32.32 | 762,814 | 26,395 | 36.38 | 858,642 | 29,342 | 5,851,635 |
| AEA 3 | 173.55 | 14,593.6 | 6,479 | 2,539,188 | 92,037 | 14,082 | 32.10 | 452,033 | 14,216 | 36.13 | 508,782 | 15,779 | 3,500,003 |
| AEA 4 | 185.70 | 12,622.5 | 0 | 2,343,993 | 84,443 | 14,781 | 32.30 | 477,424 | 14,585 | 36.66 | 541,871 | 16,177 | 3,363,288 |
| AEA 5 | 177.17 | 28,855.5 | 7,026 | 5,119,355 | 186,516 | 28,091 | 32.37 | 909,308 | 26,959 | 36.76 | 1,032,626 | 29,867 | 7,061,289 |
| AEA 6 | 170.38 | 18,939.7 | 2,915 | 3,229,860 | 110,593 | 17,625 | 31.92 | 562,592 | 16,725 | 35.40 | 623,925 | 18,585 | 4,416,377 |
| AEA 7 | 176.63 | 36,783.0 | 3,106 | 6,500,086 | 183,338 | 36,393 | 32.06 | 1,166,759 | 23,628 | 35.10 | 1,277,397 | 26,524 | 8,944,242 |
| AEA 9 | 173.12 | 58,074.7 | 11,678 | 10,065,578 | 367,202 | 56,238 | 31.83 | 1,790,056 | 59,042 | 34.46 | 1,937,964 | 65,656 | 13,793,598 |
| AEA 10 | 171.20 | 68,849.6 | 1,124 | 11,788,176 | 635,446 | 67,054 | 32.01 | 2,146,398 | 105,389 | 35.06 | 2,350,916 | 116,560 | 16,285,490 |
| AEA 11 | 164.10 | 124,924.3 | 2,037 | 20,502,121 | 956,154 | 120,930 | 31.89 | 3,856,457 | 153,465 | 34.88 | 4,218,038 | 170,106 | 28,576,616 |
| AEA 12 | 174.41 | 34,771.0 | 10,606 | 6,075,016 | 226,931 | 35,054 | 32.13 | 1,126,285 | 33,417 | 35.84 | 1,256,338 | 37,113 | 8,457,639 |
| AEA 13 | 167.63 | 37,316.7 | 6,272 | 6,261,676 | 261,554 | 35,157 | 32.02 | 1,125,727 | 41,774 | 35.46 | 1,246,666 | 46,401 | 8,634,069 |
| AEA 14 | 176.84 | 13,759.3 | 2,581 | 2,435,767 | 85,327 | 12,456 | 31.97 | 398,217 | 12,431 | 35.06 | 436,707 | 13,829 | 3,270,691 |
| AEA 15 | 166.25 | 27,055.9 | 5,556 | 4,503,595 | 185,695 | 25,654 | 31.95 | 819,646 | 10,880 | 35.03 | 898,660 | 12,348 | 6,221,901 |
| AEA 16 | 171.07 | 20,989.1 | 0 | 3,590,598 | 109,261 | 20,372 | 31.99 | 651,699 | 16,436 | 34.74 | 707,722 | 18,407 | 4,950,019 |
| Grand Total | | <u>560,823.5</u> | <u>\$ 67,895</u> | <u>\$ 96,346,161</u> | <u>\$ 3,901,757</u> | <u>549,150</u> | | <u>\$ 17,590,647</u> | <u>\$ 599,770</u> | | <u>\$ 19,408,130</u> | <u>\$ 666,053</u> | <u>\$ 133,344,938</u> |
| High | \$ 186.36 | 124,924.3 | \$ 11,678 | \$ 20,502,121 | \$ 956,154 | 120,930 | \$ 32.37 | \$ 3,856,457 | \$ 153,465 | \$ 36.76 | \$ 4,218,038 | \$ 170,106 | \$ 28,576,616 |
| Low | \$ 164.10 | 12,622.5 | \$ 0 | \$ 2,343,993 | \$ 84,443 | 12,456 | \$ 31.83 | \$ 398,217 | \$ 10,880 | \$ 34.46 | \$ 436,707 | \$ 12,348 | \$ 3,270,691 |
| Average | \$ 173.62 | 37,388.2 | \$ 4,526 | \$ 6,423,077 | \$ 260,117 | 36,610 | \$ 32.08 | \$ 1,172,710 | \$ 39,985 | \$ 35.55 | \$ 1,293,875 | \$ 44,404 | \$ 8,889,663 |

Assumptions:

Special education increase of 5.5%.

Estimates based on 379 school districts, the four districts reorganizing in FY 1998 are shown separate.

Area Education Agency numbers correspond to Merged Areas (Community Colleges) and there is no Merged Area 8.

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--|-------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| Area Education Agency 1 | | | | | | | | | | |
| Special Ed. Support Cost per Pupil: \$186.36 | | | | | | | | | | |
| Media Services Cost per Pupil: \$32.29 | | | | | | | | | | |
| Educational Services Cost per Pupil: \$36.29 | | | | | | | | | | |
| 1080 | *CENTRAL | 807.3 | \$ 0 | \$ 150,452 | \$ 2,350 | 753 | \$ 24,314 | \$ 282 | \$ 27,326 | \$ 307 |
| 1638 | DECORAH COMM SCH DIST | 1,851.1 | 0 | 344,975 | 11,459 | 1,855 | 59,898 | 2,159 | 67,318 | 2,401 |
| 1863 | DUBUQUE COMM SCH DIST | 11,492.7 | 0 | 2,141,774 | 67,551 | 13,557 | 437,756 | 8,369 | 491,984 | 9,216 |
| 1972 | EASTERN ALLAMAKEE COMM | 585.7 | 0 | 109,155 | 5,982 | 544 | 17,566 | 993 | 19,742 | 1,109 |
| 1989 | EDGEWOOD-COLESBURG COMM | 729.3 | 0 | 135,912 | 4,502 | 702 | 22,668 | 696 | 25,476 | 773 |
| 2349 | FREDERICKSBURG COMM | 435.8 | 0 | 81,216 | 1,559 | 405 | 13,077 | 218 | 14,697 | 240 |
| 2394 | GARNAVILLO COMM SCH DIS | 342.5 | 4,685 | 68,504 | 0 | 310 | 10,010 | -851 | 11,250 | -961 |
| 2763 | GUTTENBERG COMM SCH DIS | 684.8 | 0 | 127,619 | 4,123 | 752 | 24,282 | 843 | 27,290 | 937 |
| 3029 | HOWARD-WINNESHIEK COMM | 1,821.3 | 0 | 339,414 | 2,361 | 1,824 | 58,897 | 441 | 66,193 | 469 |
| 4043 | MAQUOKETA VALLEY COMM | 1,139.4 | 0 | 212,344 | 11,215 | 1,176 | 37,973 | 2,019 | 42,677 | 2,253 |
| 4419 | *MFL-MAR MAC | 1,229.1 | 0 | 229,057 | 9,357 | 1,128 | 36,423 | 1,437 | 40,935 | 1,599 |
| 4662 | NEW HAMPTON COMM | 1,528.5 | 0 | 284,853 | 7,301 | 1,591 | 51,373 | 1,749 | 57,737 | 1,944 |
| 4774 | NORTH FAYETTE CO COMM | 1,321.1 | 0 | 246,196 | 5,792 | 1,217 | 39,297 | 815 | 44,165 | 899 |
| 4787 | NORTH WINNESHIEK COMM | 453.2 | 0 | 84,460 | 1,481 | 415 | 13,400 | 198 | 15,060 | 217 |
| 4869 | OELWEIN COMM SCH DIST | 1,875.5 | 0 | 349,518 | 15,688 | 1,820 | 58,768 | 2,215 | 66,048 | 2,465 |
| 5310 | POSTVILLE COMM SCH DIST | 751.2 | 0 | 139,988 | 1,589 | 687 | 22,183 | 211 | 24,931 | 228 |
| 5508 | RICEVILLE COMM SCH DIST | 597.1 | 0 | 111,281 | 4,439 | 553 | 17,856 | 1,003 | 20,068 | 1,119 |
| 6100 | SOUTH WINNESHIEK COMM | 843.8 | 0 | 157,258 | 7,730 | 995 | 32,129 | 1,106 | 36,109 | 1,230 |
| 6175 | STARMONT COMM SCH DIST | 996.8 | 0 | 185,756 | 5,044 | 946 | 30,546 | 803 | 34,330 | 889 |
| 6509 | TURKEY VALLEY COMM | 641.4 | 0 | 119,537 | 2,564 | 727 | 23,475 | 660 | 26,383 | 732 |
| 6591 | VALLEY COMM SCH DIST | 643.4 | 0 | 119,898 | 4,546 | 594 | 19,180 | 704 | 21,556 | 783 |
| 6943 | WEST CENTRAL COMM | 449.4 | 2,255 | 86,013 | 0 | 410 | 13,239 | -213 | 14,879 | -245 |
| 6950 | WEST DELAWARE CO COMM | 2,234.5 | 0 | 416,414 | 9,909 | 2,290 | 73,944 | 1,537 | 83,104 | 1,695 |
| 6961 | WESTERN DUBUQUE CO COMM | 3,125.2 | 0 | 582,410 | 40,200 | 4,581 | 147,920 | 14,560 | 166,244 | 16,304 |
| AEA 1 Total | | 38,388.3 | \$ 6,940 | \$ 7,160,973 | \$ 243,630 | 41,661 | \$ 1,345,232 | \$ 44,428 | \$ 1,511,876 | \$ 49,359 |

Area Education Agency 2

Special Ed. Support Cost per Pupil: \$169.82

Media Services Cost per Pupil: \$32.32

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--|--------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| Educational Services Cost per Pupil: \$36.38 | | | | | | | | | | |
| 594 | *BELMOND-KLEMME | 1,082.8 | \$ 0 | \$ 183,888 | \$ 3,388 | 976 | \$ 31,544 | \$ 460 | \$ 35,507 | \$ 503 |
| 819 | *WEST HANCOCK | 891.8 | 0 | 151,442 | 6,971 | 852 | 27,537 | 702 | 30,996 | 776 |
| 873 | *NORTH IOWA | 730.3 | 0 | 124,014 | 3,012 | 655 | 21,170 | 333 | 23,829 | 364 |
| 916 | CAL COMM SCH DIST | 388.6 | 0 | 65,995 | 4,916 | 385 | 12,443 | 853 | 14,006 | 954 |
| 1116 | CHARLES CITY COMM | 2,190.5 | 0 | 371,987 | 15,270 | 2,141 | 69,197 | 2,781 | 77,890 | 3,097 |
| 1233 | CLEAR LAKE COMM SCH DIST | 1,825.5 | 0 | 310,013 | 5,919 | 1,651 | 53,360 | 783 | 60,063 | 855 |
| 1449 | CORWITH-WESLEY COMM | 245.0 | 0 | 41,599 | 3,836 | 314 | 10,148 | 901 | 11,423 | 1,010 |
| 2295 | FOREST CITY COMM | 1,685.3 | 0 | 286,198 | 11,253 | 1,479 | 47,801 | 1,535 | 53,806 | 1,704 |
| 2403 | GARNER-HAYFIELD COMM | 1,004.1 | 0 | 170,515 | 10,072 | 913 | 29,508 | 1,642 | 33,215 | 1,834 |
| 2664 | GREENE COMM SCH DIST | 437.7 | 0 | 74,323 | 410 | 403 | 13,025 | -33 | 14,661 | -44 |
| 2781 | *HAMPTON-DUMONT | 1,473.3 | 0 | 250,189 | 9,501 | 1,371 | 44,311 | 1,575 | 49,877 | 1,751 |
| 3420 | LAKE MILLS COMM SCH DIS | 897.7 | 0 | 152,442 | 4,469 | 823 | 26,599 | 807 | 29,941 | 671 |
| 4131 | MASON CITY COMM SCH DIST | 5,508.3 | 0 | 935,414 | 46,183 | 5,466 | 176,661 | 7,403 | 198,853 | 8,248 |
| 4266 | MESERVEY-THORNTON COMM | 234.9 | 0 | 39,889 | 561 | 228 | 7,369 | 278 | 8,295 | 309 |
| 4761 | NORA SPRINGS-ROCK FALLS | 579.6 | 0 | 98,423 | 6,405 | 532 | 17,194 | 855 | 19,354 | 955 |
| 4772 | NORTH CENTRAL COMM | 676.7 | 0 | 114,915 | 5,450 | 630 | 20,362 | 618 | 22,919 | 685 |
| 4788 | NORTHWOOD-KENSETT COMM | 647.2 | 0 | 109,913 | 3,206 | 597 | 19,295 | 457 | 21,719 | 505 |
| 4995 | OSAGE COMM SCH DIST | 1,301.1 | 0 | 220,944 | 10,563 | 1,245 | 40,238 | 1,688 | 45,293 | 1,881 |
| 5616 | ROCKWELL-SWALEDALE COMM | 495.3 | 0 | 84,115 | 3,937 | 479 | 15,481 | 611 | 17,426 | 680 |
| 5697 | RUDD-ROCKFORD-MARBLE RK | 753.3 | 0 | 127,925 | 6,064 | 697 | 22,527 | 878 | 25,357 | 977 |
| 5751 | ST ANSGAR COMM | 842.7 | 0 | 143,106 | 6,794 | 834 | 26,955 | 932 | 30,341 | 1,036 |
| 5922 | SHEFFIELD-CHAPIN COMM | 422.2 | 0 | 71,695 | 2,688 | 391 | 12,637 | 485 | 14,225 | 540 |
| 6633 | VENTURA COMM SCH DIST | 335.9 | 0 | 57,049 | 2,762 | 320 | 10,342 | 439 | 11,642 | 490 |
| 7083 | WODEN-CRYSTAL LAKE COMM | 250.9 | 1,575 | 44,186 | 0 | 220 | 7,110 | -388 | 8,004 | -439 |
| AEA 2 Total | | 24,900.5 | \$ 1,575 | \$ 4,230,179 | \$ 173,630 | 23,602 | \$ 762,814 | \$ 26,395 | \$ 858,642 | \$ 29,342 |

Area Education Agency 3

Special Ed. Support Cost per Pupil: \$173.55

Media Services Cost per Pupil: \$32.10

Educational Services Cost per Pupil: \$36.13

| | | | | | | | | | | |
|-----|-------------------------|---------|------|------------|-----------|-------|-----------|----------|-----------|----------|
| 126 | ALGONA COMM SCH DIST | 1,627.2 | \$ 0 | \$ 282,397 | \$ 13,409 | 1,939 | \$ 62,242 | \$ 2,342 | \$ 70,056 | \$ 2,606 |
| 333 | ARMSTRONG-RINGSTED COMM | 555.8 | 0 | 96,463 | 1,801 | 489 | 15,697 | 156 | 17,668 | 168 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--------------------|--------------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 900 | BURT COMM SCH DIST | 247.5 | 0 | 42,948 | 1,907 | 230 | 7,383 | 217 | 8,310 | 241 |
| 1218 | *CLAY CENTRAL-EVERLY | 666.1 | 0 | 115,605 | 5,901 | 617 | 19,806 | 946 | 22,292 | 1,055 |
| 2088 | EMMETSBURG COMM SCH DIS | 1,044.5 | 0 | 181,276 | 7,871 | 1,047 | 33,609 | 1,007 | 37,828 | 1,117 |
| 2124 | ESTHERVILLE COMM | 1,611.4 | 0 | 279,650 | 1,378 | 1,456 | 46,738 | -257 | 52,605 | -314 |
| 2556 | GRAETTINGER COMM | 335.8 | 0 | 58,282 | 158 | 297 | 9,534 | 507 | 10,731 | 566 |
| 2846 | HARRIS-LAKE PARK COMM | 424.1 | 0 | 73,597 | 1,042 | 379 | 12,166 | 6 | 13,693 | 0 |
| 3700 | LINCOLN CENTRAL COMM | 249.8 | 90 | 43,446 | 0 | 239 | 7,672 | 196 | 8,635 | 217 |
| 3897 | LU VERNE COMM SCH DIST | 143.8 | 245 | 25,195 | 0 | 149 | 4,783 | 440 | 5,383 | 493 |
| 4778 | NORTH KOSSUTH | 576.5 | 0 | 100,057 | 5,218 | 559 | 17,944 | 449 | 20,197 | 496 |
| 4890 | OKOBOJI (MILFORD) | 1,137.1 | 0 | 197,338 | 9,409 | 1,041 | 33,416 | 1,496 | 37,611 | 1,668 |
| 5724 | RUTHVEN-AYRSHIRE CONS SCH DIST | 344.6 | 5,518 | 65,325 | 0 | 307 | 9,855 | -1,002 | 11,092 | -1,134 |
| 5868 | SENTRAL COMM SCH DIST | 341.5 | 0 | 59,260 | 6,066 | 333 | 10,689 | 1,042 | 12,031 | 1,168 |
| 6092 | SOUTH CLAY COMM SCH DIS | 249.9 | 626 | 43,998 | 0 | 224 | 7,190 | -38 | 8,093 | -46 |
| 6102 | SPENCER COMM SCH DIST | 2,491.6 | 0 | 432,419 | 14,238 | 2,400 | 77,040 | 2,716 | 86,712 | 3,020 |
| 6120 | SPIRIT LAKE COMM | 1,437.6 | 0 | 249,497 | 12,979 | 1,294 | 41,537 | 2,018 | 46,752 | 2,251 |
| 6345 | TERRIL COMM SCH DIST | 292.0 | 0 | 50,678 | 3,743 | 269 | 8,635 | 632 | 9,719 | 707 |
| 6417 | TITONKA CONS SCH DIST | 263.4 | 0 | 45,713 | 1,911 | 239 | 7,672 | 258 | 8,635 | 287 |
| 6921 | *WEST BEND-MALLARD | 553.4 | 0 | 96,044 | 5,006 | 574 | 18,425 | 1,085 | 20,739 | 1,213 |
| AEA 3 Total | | 14,593.6 | \$ 6,479 | \$ 2,539,188 | \$ 92,037 | 14,082 | \$ 452,033 | \$ 14,216 | \$ 508,782 | \$ 15,779 |

Area Education Agency 4

Special Ed. Support Cost per Pupil: \$185.70

Media Services Cost per Pupil: \$32.30

Educational Services Cost per Pupil: \$36.66

| | | | | | | | | | | |
|------|--------------------------|---------|------|------------|----------|-------|-----------|----------|-----------|----------|
| 747 | BOYDEN-HULL COMM | 639.7 | \$ 0 | \$ 118,785 | \$ 4,233 | 950 | \$ 30,685 | \$ 1,057 | \$ 34,827 | \$ 1,175 |
| 1095 | CENTRAL LYON COMM | 879.5 | 0 | 163,323 | 6,461 | 937 | 30,265 | 1,074 | 34,350 | 1,195 |
| 2457 | GEORGE COMM SCH DIST | 426.5 | 0 | 79,203 | 4,356 | 416 | 13,437 | 730 | 15,251 | 819 |
| 2862 | HARTLEY-MELVIN (SANBORN) | 1,071.7 | 0 | 199,017 | 11,971 | 1,114 | 35,982 | 1,983 | 40,839 | 2,223 |
| 3771 | LITTLE ROCK COMM | 208.5 | 0 | 38,726 | 1,187 | 192 | 6,202 | 177 | 7,039 | 195 |
| 4068 | *MARCUS-MERIDEN-CLEGHORN | 705.8 | 0 | 131,061 | 166 | 675 | 21,802 | 10 | 24,745 | -6 |
| 4149 | *MOC-FLOYD VALLEY | 1,583.6 | 0 | 294,075 | 15,648 | 2,256 | 72,869 | 2,468 | 82,705 | 2,743 |
| 5157 | *SOUTH O BRIEN | 1,080.3 | 0 | 200,617 | 10,572 | 1,088 | 35,142 | 1,674 | 39,886 | 1,873 |
| 5607 | ROCK VALLEY COMM | 642.9 | 0 | 119,392 | 7,009 | 945 | 30,523 | 989 | 34,644 | 1,099 |
| 5949 | SHELDON COMM SCH DIST | 1,348.3 | 0 | 250,372 | 3,442 | 1,523 | 49,193 | 864 | 55,833 | 941 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|-----------------|---------------------------|--|----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 5994 | SIBLEY-OCHEYEDAN COMM SCH | 1,143.3 | 0 | 212,313 | 8,579 | 1,058 | 34,173 | 1,298 | 38,786 | 1,447 |
| 6030 | SIOUX CENTER COMM | 987.6 | 0 | 183,403 | 4,594 | 1,585 | 51,195 | 993 | 58,106 | 1,086 |
| 6983 | WEST LYON COMM SCH DIST | 971.4 | 0 | 180,383 | 1,214 | 1,077 | 34,787 | 695 | 39,483 | 761 |
| 6990 | WEST SIOUX COMM SCH DIS | 933.4 | 0 | 173,323 | 5,011 | 965 | 31,169 | 573 | 35,377 | 626 |
| | AEA 4 Total | 12,622.5 | \$ 0 | \$ 2,343,993 | \$ 84,443 | 14,781 | \$ 477,424 | \$ 14,585 | \$ 541,871 | \$ 16,177 |

Area Education Agency 5

Special Ed. Support Cost per Pupil: \$177.17

Media Services Cost per Pupil: \$32.37

Educational Services Cost per Pupil: \$36.76

| | | | | | | | | | | |
|------|----------------------------------|---------|-------|-----------|----------|-------|-----------|--------|-----------|--------|
| 72 | ALBERT CITY-TRUESDALE | 392.4 | \$ 0 | \$ 69,527 | \$ 4,486 | 368 | \$ 11,912 | \$ 741 | \$ 13,528 | \$ 833 |
| 171 | ALTA COMM SCH DIST | 718.4 | 0 | 127,279 | 503 | 668 | 21,623 | -92 | 24,556 | -123 |
| 1097 | *SOUTHEAST WEBSTER | 628.0 | 0 | 111,263 | 4,934 | 580 | 18,775 | 376 | 21,321 | 412 |
| 1206 | *CLARION-GOLDFIELD | 1,093.0 | 0 | 193,640 | 13,385 | 999 | 32,338 | 2,206 | 36,723 | 2,479 |
| 1854 | DOWS COMM SCH DIST | 228.2 | 6,141 | 46,577 | 0 | 213 | 6,895 | -802 | 7,830 | -918 |
| 1944 | EAGLE GROVE COMM | 1,139.0 | 0 | 201,791 | 8,783 | 1,018 | 32,953 | 1,444 | 37,422 | 1,613 |
| 1967 | EAST GREENE COMM | 553.7 | 0 | 98,090 | 6,536 | 491 | 15,894 | 1,031 | 18,049 | 1,158 |
| 2313 | FORT DODGE COMM SCH DIS | 5,523.7 | 0 | 978,629 | 55,059 | 5,849 | 189,332 | 7,568 | 215,009 | 8,441 |
| 2493 | GILMORE CITY-BRADGATE | 294.1 | 0 | 52,104 | 449 | 267 | 8,643 | 7 | 9,815 | 0 |
| 3060 | HUMBOLDT COMM SCH DIST | 1,575.0 | 0 | 279,036 | 12,215 | 1,560 | 50,497 | 1,716 | 57,346 | 1,908 |
| 3195 | *JEFFERSON-SCRANTON | 1,408.1 | 0 | 249,464 | 7,613 | 1,311 | 42,437 | 1,165 | 48,192 | 1,288 |
| 3411 | *SOUTHERN CAL | 778.8 | 0 | 137,978 | 582 | 728 | 23,565 | -28 | 26,761 | -51 |
| 3537 | LAURENS-MARATHON COMM S | 589.2 | 0 | 104,396 | 4,368 | 542 | 17,545 | 680 | 19,924 | 757 |
| 4023 | *MANSON-NORTHWEST WEBSTER | 931.3 | 0 | 165,004 | 7,538 | 926 | 29,975 | 1,251 | 34,040 | 1,396 |
| 4644 | *NEWELL-FONDA | 620.7 | 0 | 109,961 | 5,389 | 616 | 19,940 | 759 | 22,644 | 846 |
| 4775 | NORTHEAST HAMILTON COMM | 399.0 | 0 | 70,698 | 2,536 | 365 | 11,815 | 394 | 13,417 | 438 |
| 4860 | ODEBOLT-ARTHUR COMM | 551.5 | 0 | 97,706 | 3,100 | 507 | 16,412 | 454 | 18,637 | 501 |
| 5139 | PATON-CHURDAN COMM | 258.8 | 885 | 46,728 | 0 | 233 | 7,542 | 189 | 8,565 | 208 |
| 5283 | POCAHONTAS (POCAHONTAS) SCH DIST | 978.0 | 0 | 173,269 | 4,898 | 927 | 30,007 | 188 | 34,077 | 188 |
| 5301 | *POMEROY-PALMER | 419.0 | 0 | 74,231 | 628 | 391 | 12,657 | 47 | 14,373 | 42 |
| 5323 | *PRAIRIE VALLEY | 1,034.9 | 0 | 183,344 | 11,672 | 943 | 30,525 | 1,989 | 34,665 | 2,234 |
| 5625 | *ROCKWELL CITY-LYTTON | 724.0 | 0 | 128,278 | 2,964 | 688 | 22,271 | 587 | 25,291 | 648 |
| 5742 | SAC COMM SCH DIST | 593.4 | 0 | 105,134 | 2,671 | 547 | 17,706 | 371 | 20,108 | 408 |
| 5823 | *SCHALLER-CRESTLAND | 873.1 | 0 | 119,244 | 3,297 | 663 | 21,461 | 778 | 24,372 | 867 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--------------------|--------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 6048 | *SIOUX CENTRAL | 720.4 | 0 | 127,624 | 4,387 | 640 | 20,717 | 566 | 23,526 | 625 |
| 6095 | SOUTH HAMILTON COMM | 882.6 | 0 | 156,361 | 5,244 | 820 | 26,543 | 916 | 30,143 | 1,019 |
| 6219 | STORM LAKE COMM SCH DIST | 1,854.4 | 0 | 328,539 | 4,254 | 2,084 | 67,459 | 1,218 | 76,608 | 1,327 |
| 6246 | STRATFORD COMM SCH DIST | 236.7 | 0 | 41,931 | 1,850 | 218 | 7,057 | 298 | 8,014 | 333 |
| 6516 | TWIN RIVERS COMM | 306.2 | 0 | 54,241 | 677 | 318 | 10,294 | 250 | 11,690 | 275 |
| 6741 | *WALL LAKE VIEW AUBURN | 811.5 | 0 | 143,770 | 4,583 | 749 | 24,245 | 590 | 27,533 | 650 |
| 6867 | WEBSTER CITY COMM | 1,938.9 | 0 | 343,518 | 1,915 | 1,862 | 60,273 | 102 | 68,447 | 65 |
| AEA 5 Total | | 28,855.5 | \$ 7,026 | \$ 5,119,355 | \$ 186,516 | 28,091 | \$ 909,308 | \$ 26,959 | \$ 1,032,626 | \$ 29,867 |

Area Education Agency 6

Special Ed. Support Cost per Pupil: \$170.38

Media Services Cost per Pupil: \$31.92

Educational Services Cost per Pupil: \$35.40

| | | | | | | | | | | |
|--------------------|---------------------------|-----------------|-----------------|---------------------|-------------------|---------------|-------------------|------------------|-------------------|------------------|
| 9 | ACKLEY-GENEVA COMM | 627.7 | \$ 1,121 | \$ 108,070 | \$ 0 | 583 | \$ 18,609 | \$ -358 | \$ 20,638 | \$ -395 |
| 108 | ALDEN COMM SCH DIST | 454.1 | 0 | 77,370 | 1,717 | 414 | 13,215 | 786 | 14,656 | 873 |
| 540 | *BCL-UW | 738.7 | 0 | 125,863 | 7,136 | 703 | 22,440 | 1,284 | 24,886 | 1,425 |
| 846 | *BROOKLYN-GUERNSEY-MALCOM | 699.2 | 0 | 119,126 | 3,746 | 655 | 20,908 | 554 | 23,187 | 615 |
| 2007 | ELDORA-NEW PROVIDENCE C | 884.6 | 0 | 150,716 | 5,388 | 796 | 25,408 | 613 | 28,178 | 681 |
| 2502 | GLADBROOK COMM SCH DIST | 386.5 | 0 | 65,855 | 7,415 | 364 | 11,619 | 1,257 | 12,886 | 1,395 |
| 2682 | *GMG | 463.9 | 0 | 79,034 | 2,452 | 416 | 13,279 | 511 | 14,726 | 567 |
| 2709 | GRINNELL-NEWBURG COMM | 2,173.9 | 0 | 370,394 | 12,994 | 2,009 | 64,127 | 1,984 | 71,119 | 2,206 |
| 3033 | *HUBBARD-RADCLIFFE | 659.4 | 0 | 112,342 | 6,639 | 613 | 19,567 | 1,094 | 21,700 | 1,214 |
| 3150 | IOWA FALLS COMM SCH DIS | 1,370.1 | 0 | 233,431 | 525 | 1,267 | 40,443 | -266 | 44,852 | -292 |
| 3582 | *EAST MARSHAL | 933.8 | 0 | 159,096 | 9,625 | 874 | 27,898 | 1,653 | 30,940 | 1,836 |
| 4104 | MARSHALLTOWN COMM | 5,613.1 | 0 | 956,362 | 27,547 | 5,305 | 169,336 | 4,034 | 187,797 | 4,485 |
| 4437 | MONTEZUMA COMM SCH DIST | 631.2 | 1,794 | 109,329 | 0 | 592 | 18,897 | -501 | 20,957 | -555 |
| 6098 | SOUTH TAMA COUNTY COMM | 1,920.6 | 0 | 327,228 | 16,656 | 1,713 | 54,679 | 2,529 | 60,640 | 2,808 |
| 6894 | *WELLSBURG-STEAMBOAT ROCK | 432.6 | 0 | 73,705 | 3,057 | 430 | 13,726 | 434 | 15,222 | 482 |
| 6985 | WEST MARSHALL COMM | 950.5 | 0 | 161,939 | 5,696 | 891 | 28,441 | 1,117 | 31,541 | 1,240 |
| AEA 6 Total | | 18,939.7 | \$ 2,915 | \$ 3,229,860 | \$ 110,593 | 17,625 | \$ 562,592 | \$ 16,725 | \$ 623,925 | \$ 18,585 |

Area Education Agency 7

Special Ed. Support Cost per Pupil: \$176.63

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--|-------------------------|--|----------------|--------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| Media Services Cost per Pupil: \$32.06 | | | | | | | | | | |
| Educational Services Cost per Pupil: \$35.10 | | | | | | | | | | |
| 153 | ALLISON-BRISTOW COMM | 438.5 | \$ 0 | \$ 77,445 | \$ 2,026 | 407 | \$ 13,048 | \$ 284 | \$ 14,286 | \$ 319 |
| 279 | APLINGTON COMM SCH DIST | 434.8 | 0 | 76,793 | 1,916 | 391 | 12,535 | 236 | 13,724 | 266 |
| 1044 | CEDAR FALLS COMM | 5,318.9 | 0 | 939,479 | 17,379 | 5,187 | 166,295 | 1,203 | 182,064 | 1,411 |
| 1215 | CLARKSVILLE COMM | 470.8 | 0 | 83,152 | 2,250 | 433 | 13,882 | 344 | 15,198 | 384 |
| 1719 | DENVER COMM SCH DIST | 857.0 | 0 | 151,365 | 7,581 | 812 | 26,033 | 1,280 | 28,501 | 1,415 |
| 1791 | *DIKE-NEW HARTFORD | 951.9 | 0 | 168,138 | 1,319 | 879 | 28,181 | 702 | 30,853 | 784 |
| 1908 | DUNKERTON COMM SCH DIST | 625.2 | 0 | 110,429 | 6,974 | 621 | 19,909 | 1,073 | 21,797 | 1,186 |
| 1935 | *UNION | 1,317.0 | 0 | 232,618 | 13,265 | 1,249 | 40,043 | 2,340 | 43,840 | 2,584 |
| 1963 | EAST BUCHANAN COMM | 748.8 | 2,419 | 134,681 | 0 | 671 | 21,512 | -639 | 23,552 | -687 |
| 2727 | GRUNDY CENTER COMM | 738.1 | 0 | 130,371 | 5,577 | 688 | 22,057 | 805 | 24,149 | 894 |
| 3042 | HUDSON COMM SCH DIST | 856.1 | 0 | 151,206 | 9,535 | 787 | 25,231 | 1,500 | 27,624 | 1,657 |
| 3105 | INDEPENDENCE COMM | 1,937.4 | 0 | 342,201 | 11,552 | 1,847 | 59,215 | 1,530 | 64,830 | 1,708 |
| 3186 | JANESVILLE COMM SCH DIS | 420.5 | 0 | 74,268 | 3,006 | 393 | 12,600 | 487 | 13,794 | 539 |
| 3204 | JESUP COMM SCH DIST | 1,076.0 | 0 | 190,045 | 4,601 | 1,218 | 39,049 | 696 | 42,752 | 784 |
| 4599 | NASHUA COMM SCH DIST | 865.4 | 0 | 117,535 | 7,382 | 616 | 19,749 | 1,161 | 21,622 | 1,282 |
| 4785 | NORTH TAMA COUNTY COMM | 639.9 | 300 | 113,327 | 0 | 585 | 18,755 | -174 | 20,534 | -179 |
| 5130 | PARKERSBURG COMM | 632.4 | 0 | 111,703 | 3,379 | 575 | 18,435 | 467 | 20,183 | 521 |
| 5238 | PLAINFIELD COMM SCH DIS | 302.7 | 66 | 53,537 | 0 | 283 | 9,073 | -128 | 9,933 | -135 |
| 5472 | REINBECK COMM SCH DIST | 527.6 | 0 | 93,186 | 2,949 | 483 | 15,485 | 429 | 16,953 | 478 |
| 6273 | SUMNER COMM SCH DIST | 785.6 | 0 | 138,755 | 717 | 736 | 23,596 | 20 | 25,834 | 36 |
| 6471 | TRIPOLI COMM SCH DIST | 550.9 | 0 | 97,307 | 3,096 | 507 | 16,254 | 516 | 17,796 | 575 |
| 6762 | WAPSIE VALLEY COMM | 876.6 | 321 | 155,158 | 0 | 878 | 28,149 | -229 | 30,818 | -234 |
| 6795 | WATERLOO COMM SCH DIST | 13,226.0 | 0 | 2,336,114 | 73,405 | 13,860 | 444,352 | 9,393 | 486,486 | 10,530 |
| 6840 | WAVERLY-SHELL ROCK COMM | 2,385.1 | 0 | 421,273 | 5,429 | 2,287 | 73,321 | 332 | 80,274 | 406 |
| AEA 7 Total | | 36,783.0 | \$ 3,106 | \$ 6,500,086 | \$ 183,338 | 36,393 | \$ 1,166,759 | \$ 23,628 | \$ 1,277,397 | \$ 26,524 |

Area Education Agency 9

Special Ed. Support Cost per Pupil: \$173.12

Media Services Cost per Pupil: \$31.83

Educational Services Cost per Pupil: \$34.46

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--------------------|-----------------------------|--|------------------|----------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 243 | ANDREW COMM SCH DIST | 404.2 | \$ 0 | \$ 69,979 | \$ 6,911 | 383 | \$ 12,191 | \$ 1,152 | \$ 13,198 | \$ 1,258 |
| 585 | BELLEVUE COMM SCH DIST | 763.6 | 0 | 132,200 | 3,510 | 1,012 | 32,212 | 570 | 34,874 | 649 |
| 603 | BENNETT COMM SCH DIST | 324.0 | 1,264 | 57,346 | 0 | 301 | 9,581 | -290 | 10,372 | -304 |
| 621 | BETTENDORF COMM SCH DIS | 4,911.3 | 0 | 850,244 | 25,150 | 4,898 | 155,903 | 3,906 | 168,785 | 4,381 |
| 918 | CALAMUS-WHEATLAND (CALAMUS) | 560.4 | 0 | 97,018 | 534 | 511 | 16,265 | -2 | 17,609 | 14 |
| 936 | CAMANCHE COMM SCH DIST | 1,168.5 | 0 | 202,284 | 2,851 | 1,071 | 34,090 | 941 | 36,907 | 1,053 |
| 1082 | CENTRAL CLINTON COMM | 1,766.4 | 0 | 305,791 | 9,415 | 1,829 | 58,217 | 1,944 | 63,027 | 2,161 |
| 1278 | CLINTON COMM SCH DIST | 5,729.2 | 0 | 991,846 | 28,368 | 5,254 | 167,235 | 3,368 | 181,053 | 3,810 |
| 1368 | COLUMBUS COMM SCH DIST | 1,059.3 | 0 | 183,389 | 14,130 | 989 | 31,480 | 2,421 | 34,081 | 2,650 |
| 1611 | DAVENPORT COMM SCH DIST | 20,138.8 | 0 | 3,486,422 | 143,978 | 20,201 | 642,998 | 25,476 | 696,126 | 28,199 |
| 1675 | DELWOOD COMM SCH DIST | 285.9 | 2,489 | 51,981 | 0 | 262 | 8,339 | 6 | 9,029 | 16 |
| 1926 | DURANT COMM SCH DIST | 709.7 | 0 | 122,863 | 5,599 | 643 | 20,467 | 971 | 22,158 | 1,071 |
| 1965 | EAST CENTRAL COMM SCH D | 558.8 | 0 | 96,738 | 3,760 | 510 | 16,233 | 981 | 17,575 | 1,078 |
| 3841 | LOUISA-MUSCATINE COMM | 1,113.0 | 1,529 | 194,215 | 0 | 998 | 31,766 | -583 | 34,391 | -599 |
| 4041 | MAQUOKETA COMM SCH DIST | 1,907.1 | 0 | 330,150 | 11,040 | 1,789 | 56,944 | 1,286 | 61,649 | 1,448 |
| 4581 | MUSCATINE COMM SCH DIST | 6,364.4 | 0 | 1,101,803 | 43,291 | 5,773 | 183,755 | 5,651 | 198,938 | 6,296 |
| 4773 | NORTHEAST COMM SCH DIST | 842.0 | 0 | 145,760 | 301 | 786 | 25,018 | 356 | 27,086 | 411 |
| 4784 | NORTH SCOTT COMM | 3,329.4 | 0 | 576,382 | 21,964 | 3,125 | 99,469 | 3,467 | 107,688 | 3,850 |
| 5250 | PLEASANT VALLEY COMM | 3,326.4 | 0 | 575,873 | 29,352 | 3,247 | 103,352 | 4,521 | 111,892 | 4,994 |
| 5337 | PRESTON COMM SCH DIST | 413.8 | 6,396 | 78,037 | 0 | 385 | 12,255 | 78 | 13,267 | 96 |
| 6975 | WEST LIBERTY COMM | 1,351.1 | 0 | 233,896 | 7,382 | 1,273 | 40,520 | 1,191 | 43,868 | 1,328 |
| 7038 | WILTON COMM SCH DIST | 1,047.6 | 0 | 181,361 | 9,666 | 998 | 31,766 | 1,631 | 34,391 | 1,796 |
| AEA 9 Total | | 58,074.7 | \$ 11,678 | \$ 10,065,578 | \$ 367,202 | 56,238 | \$ 1,790,056 | \$ 59,042 | \$ 1,937,964 | \$ 65,656 |

Area Education Agency 10

Special Ed. Support Cost per Pupil: \$171.20
 Media Services Cost per Pupil: \$32.01
 Educational Services Cost per Pupil: \$35.06

| | | | | | | | | | | |
|------|-------------------------|----------|--------|------------|---------|--------|-----------|--------|-----------|--------|
| 99 | ALBURNETT COMM SCH DIST | 682.3 | \$ 780 | \$ 117,597 | \$ 0 | 667 | \$ 21,351 | \$ 133 | \$ 23,385 | \$ 157 |
| 234 | ANAMOSA COMM SCH DIST | 1,557.4 | 0 | 266,627 | 17,325 | 1,494 | 47,823 | 3,005 | 52,380 | 3,317 |
| 576 | BELLE PLAINE COMM | 890.9 | 0 | 152,514 | 8,727 | 825 | 26,408 | 1,447 | 28,925 | 1,600 |
| 609 | *BENTON | 1,914.8 | 0 | 327,819 | 23,883 | 1,846 | 59,090 | 3,076 | 64,721 | 3,401 |
| 1053 | CEDAR RAPIDS COMM | 20,302.8 | 0 | 3,475,838 | 184,359 | 20,130 | 644,361 | 30,122 | 705,758 | 33,332 |
| 1062 | *CENTER POINT-URBANA | 1,018.8 | 0 | 174,419 | 8,195 | 969 | 31,018 | 1,356 | 33,973 | 1,501 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|---------------------|-------------------------|--|-----------------|----------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 1089 | CENTRAL CITY COMM | 607.9 | 0 | 104,074 | 7,215 | 562 | 17,990 | 1,381 | 19,704 | 1,521 |
| 1221 | *CLEAR CREEK-AMANA | 1,245.8 | 0 | 213,288 | 7,525 | 1,155 | 36,972 | 1,093 | 40,494 | 1,216 |
| 1337 | COLLEGE COMM SCH DIST | 3,057.1 | 0 | 523,376 | 27,112 | 2,859 | 91,517 | 4,418 | 100,237 | 4,887 |
| 1647 | DEEP RIVER-MILLERSBURG | 240.5 | 0 | 41,172 | 2,871 | 240 | 7,682 | 444 | 8,414 | 491 |
| 2097 | ENGLISH VALLEYS COMM | 536.9 | 0 | 91,916 | 1,163 | 483 | 15,461 | 89 | 16,934 | 106 |
| 2766 | H L V COMM SCH DIST | 566.4 | 0 | 96,961 | 4,513 | 509 | 16,293 | 519 | 17,846 | 577 |
| 2977 | HIGHLAND COMM SCH DIST | 682.4 | 0 | 116,822 | 9,433 | 635 | 20,326 | 1,459 | 22,263 | 1,608 |
| 3141 | IOWA CITY COMM SCH DIST | 11,371.8 | 0 | 1,946,859 | 91,965 | 11,201 | 358,544 | 15,530 | 392,707 | 17,200 |
| 3154 | IOWA VALLEY COMM | 789.0 | 0 | 135,084 | 5,013 | 727 | 23,271 | 785 | 25,489 | 873 |
| 3691 | *NORTH CEDAR | 1,063.1 | 0 | 182,010 | 7,540 | 988 | 31,626 | 1,160 | 34,639 | 1,287 |
| 3715 | LINN-MAR COMM SCH DIST | 4,646.0 | 0 | 795,400 | 75,590 | 4,784 | 153,136 | 14,013 | 167,727 | 15,425 |
| 3744 | LISBON COMM SCH DIST | 657.0 | 0 | 112,485 | 7,925 | 608 | 19,462 | 1,368 | 21,316 | 1,508 |
| 3816 | LONE TREE COMM SCH DIST | 445.6 | 0 | 76,280 | 1,259 | 413 | 13,220 | 106 | 14,480 | 123 |
| 4086 | MARION IND SCH DIST | 1,890.9 | 0 | 323,729 | 10,988 | 1,893 | 60,595 | 1,611 | 66,369 | 1,798 |
| 4269 | *MIDLAND | 973.3 | 0 | 166,620 | 5,333 | 867 | 27,753 | 689 | 30,397 | 769 |
| 4271 | MID-PRAIRIE COMM | 1,356.7 | 0 | 232,274 | 9,130 | 1,350 | 43,214 | 1,520 | 47,331 | 1,688 |
| 4446 | MONTICELLO COMM SCH DIS | 1,224.4 | 0 | 209,612 | 5,660 | 1,249 | 39,980 | 1,256 | 43,790 | 1,397 |
| 4554 | MOUNT VERNON COMM | 1,085.9 | 0 | 185,908 | 3,198 | 1,049 | 33,578 | 576 | 36,778 | 649 |
| 4777 | NORTH LINN COMM SCH DIS | 818.4 | 0 | 140,117 | 14,120 | 766 | 24,520 | 2,560 | 26,856 | 2,815 |
| 4905 | OLIN CONS SCH DIST | 358.8 | 344 | 61,765 | 0 | 331 | 10,595 | -76 | 11,605 | -77 |
| 6093 | OLON COMM SCH DIST | 1,076.3 | 0 | 184,264 | 6,977 | 1,043 | 33,386 | 1,281 | 36,568 | 1,421 |
| 6138 | SPRINGVILLE COMM | 551.4 | 0 | 94,396 | 7,366 | 519 | 16,613 | 1,241 | 18,196 | 1,368 |
| 6408 | TIPTON COMM SCH DIST | 1,032.7 | 0 | 176,798 | 9,455 | 960 | 30,730 | 1,532 | 33,658 | 1,694 |
| 6660 | *VINTON-SHELLSBURG | 2,212.3 | 0 | 378,744 | 24,067 | 2,009 | 64,308 | 4,118 | 70,436 | 4,544 |
| 6768 | WASHINGTON COMM SCH DIS | 2,033.3 | 0 | 348,101 | 25,068 | 1,926 | 61,651 | 3,750 | 67,526 | 4,140 |
| 6930 | WEST BRANCH COMM | 899.9 | 0 | 154,066 | 7,626 | 840 | 26,888 | 1,185 | 29,450 | 1,312 |
| 7029 | WILLIAMSBURG COMM | 1,058.7 | 0 | 181,241 | 14,845 | 1,157 | 37,036 | 2,642 | 40,564 | 2,912 |
| AEA 10 Total | | 68,849.6 | \$ 1,124 | \$ 11,788,176 | \$ 635,446 | 67,054 | \$ 2,146,398 | \$ 105,389 | \$ 2,350,916 | \$ 116,560 |

Area Education Agency 11

Special Ed. Support Cost per Pupil: \$164.10
 Media Services Cost per Pupil: \$31.89
 Educational Services Cost per Pupil: \$34.88

| | | | | | | | | | | |
|----|------------------|-------|------|-----------|----------|-----|-----------|----------|-----------|----------|
| 18 | ADAIR-CASEY COMM | 517.5 | \$ 0 | \$ 84,915 | \$ 6,726 | 466 | \$ 14,861 | \$ 1,151 | \$ 16,254 | \$ 1,266 |
|----|------------------|-------|------|-----------|----------|-----|-----------|----------|-----------|----------|

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|-----------------|------------------------------------|--|----------------|------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 27 | *ADEL-DESOTO-MINBURN | 1,619.7 | 0 | 265,788 | 14,571 | 1,516 | 48,345 | 2,531 | 52,878 | 2,796 |
| 225 | AMES COMM SCH DIST | 5,376.9 | 0 | 882,353 | 30,897 | 5,106 | 162,830 | 5,237 | 178,097 | 5,824 |
| 261 | ANKENY COMM SCH DIST | 5,653.5 | 0 | 927,736 | 40,600 | 5,268 | 167,997 | 6,244 | 183,748 | 6,928 |
| 414 | AUDUBON COMM SCH DIST | 882.6 | 0 | 144,828 | 3,932 | 821 | 26,182 | 733 | 28,636 | 816 |
| 472 | BALLARD COMM SCH DIST | 1,400.2 | 0 | 229,779 | 6,411 | 1,288 | 41,074 | 836 | 44,925 | 939 |
| 513 | BAXTER COMM SCH DIST | 388.1 | 0 | 63,689 | 3,597 | 344 | 10,970 | 556 | 11,999 | 615 |
| 720 | BONDURANT-FARRAR COMM | 886.6 | 0 | 145,493 | 6,666 | 843 | 26,883 | 1,064 | 29,404 | 1,180 |
| 729 | BOONE COMM SCH DIST | 2,694.7 | 0 | 442,207 | 19,967 | 2,678 | 85,401 | 3,138 | 93,409 | 3,483 |
| 981 | CARLISLE COMM SCH DIST | 1,441.3 | 0 | 236,524 | 8,819 | 1,287 | 41,042 | 1,112 | 44,891 | 1,242 |
| 999 | CARROLL COMM SCH DIST | 1,975.8 | 0 | 324,224 | 31,973 | 3,276 | 104,472 | 2,984 | 114,267 | 3,325 |
| 1332 | COLFAX-MINGO COMM SCH DIST | 1,003.1 | 0 | 164,604 | 6,653 | 914 | 29,147 | 1,110 | 31,880 | 1,231 |
| 1350 | COLLINS-MAXWELL | 581.1 | 0 | 95,355 | 8,485 | 534 | 17,029 | 1,408 | 18,626 | 1,550 |
| 1359 | COLO (NESCO) COMM | 765.4 | 354 | 125,948 | 0 | 699 | 22,291 | -324 | 24,381 | -340 |
| 1413 | COON RAPIDS-BAYARD (COON RAPIDS) | 683.1 | 0 | 112,100 | 7,529 | 644 | 20,537 | 1,312 | 22,463 | 1,447 |
| 1576 | DALLAS CENTER-GRIMES COMM SCH DIST | 1,514.8 | 0 | 248,582 | 23,426 | 1,452 | 46,304 | 4,002 | 50,646 | 4,403 |
| 1737 | DES MOINES IND COMM | 36,861.3 | 0 | 6,048,944 | 241,884 | 34,768 | 1,108,752 | 35,332 | 1,212,708 | 39,297 |
| 1770 | DEXFIELD COMM SCH DIST | 534.0 | 0 | 87,629 | 5,839 | 490 | 15,626 | 1,053 | 17,091 | 1,160 |
| 1953 | EARLHAM COMM SCH DIST | 515.4 | 0 | 84,580 | 3,474 | 480 | 15,307 | 549 | 16,742 | 609 |
| 2151 | EXIRA COMM SCH DIST | 415.3 | 0 | 68,154 | 3,632 | 387 | 12,341 | 633 | 13,499 | 701 |
| 2466 | GILBERT COMM SCH DIST | 862.3 | 0 | 141,499 | 9,843 | 811 | 25,863 | 1,616 | 28,288 | 1,782 |
| 2520 | GLIDDEN-RALSTON COMM | 465.7 | 0 | 76,423 | 5,830 | 461 | 14,701 | 1,175 | 16,080 | 1,294 |
| 2570 | GRAND COMM SCH DIST | 232.0 | 0 | 38,065 | 4,862 | 209 | 6,665 | 873 | 7,290 | 958 |
| 2754 | GUTHRIE CENTER COMM | 573.5 | 0 | 94,106 | 2,327 | 520 | 16,583 | 500 | 18,138 | 557 |
| 3114 | INDIANOLA COMM SCH DIST | 3,558.3 | 0 | 583,909 | 18,272 | 3,250 | 103,643 | 2,617 | 113,360 | 2,923 |
| 3119 | INTERSTATE 35 COMM | 940.3 | 0 | 154,303 | 4,385 | 844 | 26,915 | 480 | 29,439 | 542 |
| 3231 | JOHNSTON COMM SCH DIST | 3,413.1 | 0 | 560,088 | 42,693 | 3,425 | 109,223 | 7,920 | 119,464 | 8,724 |
| 3375 | KNOXVILLE COMM SCH DIST | 2,361.5 | 0 | 387,522 | 19,224 | 2,133 | 68,021 | 2,981 | 74,399 | 3,301 |
| 3906 | LYNNVILLE-SULLY COMM | 582.0 | 0 | 95,506 | 4,629 | 691 | 22,036 | 808 | 24,102 | 896 |
| 3942 | MADRID COMM SCH DIST | 652.5 | 0 | 107,067 | 4,481 | 609 | 19,421 | 658 | 21,242 | 731 |
| 4014 | MANNING COMM SCH DIST | 582.5 | 0 | 95,583 | 6,635 | 566 | 18,050 | 1,228 | 19,742 | 1,353 |
| 4122 | MARTENSDALE-ST MARYS | 589.2 | 0 | 96,683 | 1,028 | 555 | 17,699 | 261 | 19,358 | 295 |
| 4212 | MELCHER-DALLAS COMM | 566.4 | 0 | 92,953 | 5,214 | 506 | 16,136 | 823 | 17,649 | 910 |
| 4617 | NEVADA COMM SCH DIST | 1,800.4 | 0 | 295,446 | 15,961 | 1,630 | 51,981 | 2,254 | 56,854 | 2,494 |
| 4725 | NEWTON COMM SCH DIST | 4,027.3 | 0 | 660,877 | 28,755 | 3,700 | 117,993 | 4,581 | 129,056 | 5,080 |
| 4779 | NORTH POLK COMM SCH DIS | 973.0 | 0 | 159,676 | 6,812 | 910 | 29,020 | 1,106 | 31,741 | 1,227 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|-----------------|------------------------------|--|-----------------|----------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 4797 | NORWALK COMM SCH DIST | 2,213.0 | 0 | 363,160 | 20,329 | 2,025 | 64,577 | 3,327 | 70,632 | 3,676 |
| 4878 | OGDEN COMM SCH DIST | 812.4 | 0 | 133,312 | 3,609 | 767 | 24,460 | 521 | 26,753 | 584 |
| 5121 | PANORAMA (PANORA-LINDEN) SCH | 855.2 | 0 | 140,333 | 8,409 | 795 | 25,353 | 1,475 | 27,730 | 1,628 |
| 5166 | PELLA COMM SCH DIST | 2,166.8 | 0 | 355,564 | 18,905 | 2,629 | 83,839 | 3,240 | 91,700 | 3,593 |
| 5184 | PERRY COMM SCH DIST | 1,948.7 | 0 | 319,783 | 7,156 | 1,885 | 60,113 | 1,297 | 65,749 | 1,454 |
| 5256 | PLEASANTVILLE COMM | 751.1 | 0 | 123,260 | 3,969 | 703 | 22,419 | 544 | 24,521 | 608 |
| 5319 | *PCM | 1,142.4 | 0 | 187,463 | 3,175 | 1,066 | 33,995 | 381 | 37,182 | 437 |
| 5643 | ROLAND-STORY COMM | 1,194.9 | 0 | 196,075 | 12,905 | 1,113 | 35,494 | 2,219 | 38,821 | 2,447 |
| 5805 | SAYDEL CONS SCH DIST | 1,714.9 | 0 | 281,417 | 25,041 | 1,536 | 48,983 | 4,124 | 53,576 | 4,538 |
| 6094 | SOUTHEAST WARREN COMM | 775.8 | 0 | 127,312 | 4,770 | 696 | 22,195 | 659 | 24,276 | 734 |
| 6101 | SOUTHEAST POLK COMM | 4,363.8 | 0 | 716,098 | 50,620 | 4,090 | 130,430 | 8,607 | 142,659 | 9,488 |
| 6264 | STUART MENLO | 682.7 | 1,683 | 113,717 | 0 | 617 | 19,676 | -535 | 21,521 | -573 |
| 6512 | TWIN CEDARS COMM | 535.3 | 0 | 87,844 | 501 | 498 | 15,881 | -79 | 17,370 | -76 |
| 6561 | UNITED COMM SCH DIST | 437.6 | 0 | 71,807 | 3,779 | 421 | 13,426 | 825 | 14,684 | 909 |
| 6579 | URBANDALE COMM SCH DIST | 3,509.0 | 0 | 575,819 | 18,311 | 3,730 | 118,950 | 3,412 | 130,102 | 3,802 |
| 6615 | VAN METER COMM SCH DIST | 545.5 | 0 | 89,518 | 4,861 | 509 | 16,232 | 827 | 17,754 | 914 |
| 6822 | WAUKEE COMM SCH DIST | 1,679.6 | 0 | 275,621 | 22,308 | 1,650 | 52,619 | 4,124 | 57,552 | 4,540 |
| 6957 | WEST DES MOINES COMM | 9,156.3 | 0 | 1,502,544 | 72,137 | 9,705 | 309,492 | 14,609 | 338,510 | 16,159 |
| 7056 | WINTERSET COMM SCH DIST | 1,765.4 | 0 | 289,709 | 16,785 | 1,617 | 51,566 | 2,794 | 56,401 | 3,086 |
| 7110 | WOODWARD-GRANGER COMM | 783.8 | 0 | 128,627 | 2,552 | 797 | 25,416 | 552 | 27,799 | 619 |
| | AEA 11 Total | 124,924.3 | \$ 2,037 | \$ 20,502,121 | \$ 956,154 | 120,930 | \$ 3,856,457 | \$ 153,465 | \$ 4,218,038 | \$ 170,106 |

Area Education Agency 12

Special Ed. Support Cost per Pupil: \$174.41

Media Services Cost per Pupil: \$32.13

Educational Services Cost per Pupil: \$35.84

| | | | | | | | | | | |
|------|-------------------------|---------|-------|------------|----------|-------|-----------|----------|-----------|----------|
| 63 | AKRON-WESTFIELD COMM SC | 721.0 | \$ 0 | \$ 125,757 | \$ 8,791 | 664 | \$ 21,334 | \$ 1,307 | \$ 23,798 | \$ 1,455 |
| 270 | ANTHON-OTO COMM SCH DIS | 396.3 | 0 | 69,119 | 2,318 | 356 | 11,438 | 322 | 12,759 | 358 |
| 355 | AR-WE-VA COMM SCH DIST | 506.7 | 0 | 88,377 | 8,794 | 545 | 17,511 | 92 | 19,533 | 100 |
| 423 | AURELIA COMM SCH DIST | 460.0 | 0 | 80,234 | 1,698 | 421 | 13,527 | 207 | 15,089 | 228 |
| 504 | *BATTLE CREEK-IDA GROVE | 994.5 | 0 | 173,446 | 4,875 | 899 | 28,885 | 1,002 | 32,220 | 1,113 |
| 1134 | CHARTER OAK-UTE COMM | 344.5 | 5,203 | 65,284 | 0 | 317 | 10,185 | -993 | 11,361 | -1,109 |
| 1152 | CHEROKEE COMM SCH DIST | 1,446.2 | 3,333 | 255,566 | 0 | 1,324 | 42,540 | 33 | 47,452 | 30 |
| 1701 | DENISON COMM SCH DIST | 1,766.0 | 0 | 308,003 | 11,629 | 1,824 | 58,605 | 2,094 | 65,372 | 2,327 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|---------------------|-------------------------|--|------------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 1969 | EAST MONONA COMM | 231.4 | 2,070 | 42,434 | 0 | 213 | 6,844 | 75 | 7,634 | 82 |
| 1975 | *RIVER VALLEY | 719.8 | 0 | 125,537 | 1,798 | 650 | 20,885 | 175 | 23,296 | 191 |
| 2376 | GALVA-HOLSTEIN COMM SCH | 722.9 | 0 | 126,088 | 5,789 | 673 | 21,623 | 944 | 24,120 | 1,050 |
| 2988 | HINTON COMM SCH DIST | 648.2 | 0 | 113,053 | 6,473 | 645 | 20,724 | 1,256 | 23,117 | 1,398 |
| 3348 | KINGSLEY-PIERSON COMM | 553.0 | 0 | 96,454 | 3,582 | 533 | 17,125 | 575 | 19,103 | 640 |
| 3555 | LAWTON-BRONSON COMM | 680.4 | 0 | 118,676 | 10,403 | 652 | 20,949 | 1,667 | 23,368 | 1,857 |
| 3600 | LE MARS COMM SCH DIST | 2,407.4 | 0 | 419,868 | 17,265 | 2,896 | 93,048 | 3,934 | 103,793 | 4,376 |
| 4033 | MAPLE VALLEY COMM | 702.7 | 0 | 122,558 | 6,170 | 703 | 22,587 | 1,069 | 25,196 | 1,190 |
| 5486 | REMSEN-UNION COMM | 539.8 | 0 | 94,150 | 712 | 828 | 26,604 | 553 | 29,676 | 613 |
| 5832 | SCHLESWIG COMM SCH DIST | 363.4 | 0 | 63,377 | 884 | 345 | 11,085 | 62 | 12,365 | 68 |
| 5877 | SERGEANT BLUFF-LUTON | 1,309.8 | 0 | 228,446 | 17,973 | 1,192 | 38,299 | 3,026 | 42,721 | 3,370 |
| 6039 | SIOUX CITY COMM SCH DIS | 16,580.2 | 0 | 2,891,754 | 99,881 | 16,933 | 544,057 | 13,412 | 606,879 | 14,881 |
| 6987 | WEST MONONA COMM | 829.6 | 0 | 144,687 | 4,419 | 743 | 23,873 | 585 | 26,629 | 649 |
| 6992 | WESTWOOD COMM SCH DIST | 874.2 | 0 | 152,466 | 6,592 | 803 | 25,800 | 960 | 28,780 | 1,068 |
| 7002 | WHITING COMM SCH DIST | 291.7 | 0 | 50,872 | 3,925 | 268 | 8,611 | 662 | 9,605 | 737 |
| 7098 | WOODBURY CENTRAL COMM | 681.2 | 0 | 118,810 | 2,960 | 627 | 20,146 | 398 | 22,472 | 441 |
| AEA 12 Total | | 34,771.0 | \$ 10,606 | \$ 6,075,016 | \$ 226,931 | 35,054 | \$ 1,126,285 | \$ 33,417 | \$ 1,256,338 | \$ 37,113 |

Area Education Agency 13

Special Ed. Support Cost per Pupil: \$167.63

Media Services Cost per Pupil: \$32.02

Educational Services Cost per Pupil: \$35.46

| | | | | | | | | | | |
|------|-------------------------|----------|-------|-----------|----------|--------|-----------|--------|-----------|--------|
| 252 | ANITA COMM SCH DIST | 438.8 | \$ 0 | \$ 73,554 | \$ 2,698 | 383 | \$ 12,264 | \$ 352 | \$ 13,581 | \$ 391 |
| 387 | ATLANTIC COMM SCH DIST | 2,037.0 | 0 | 341,464 | 11,453 | 1,827 | 58,501 | 1,540 | 64,785 | 1,712 |
| 441 | *A-H-S-T | 826.5 | 0 | 138,545 | 4,909 | 762 | 24,399 | 916 | 27,021 | 1,018 |
| 914 | C AND M COMM SCH DIST | 321.2 | 528 | 54,372 | 0 | 290 | 9,286 | -120 | 10,283 | -132 |
| 1197 | CLARINDA COMM SCH DIST | 1,189.5 | 3,169 | 202,570 | 0 | 1,172 | 37,527 | -900 | 41,559 | -992 |
| 1476 | COUNCIL BLUFFS COMM | 11,734.0 | 0 | 1,966,964 | 93,841 | 11,267 | 360,769 | 15,726 | 399,528 | 17,460 |
| 1917 | *BOYER VALLEY | 731.7 | 0 | 122,655 | 4,510 | 657 | 21,037 | 771 | 23,297 | 857 |
| 2016 | ELK HORN-KIMBALLTON COM | 355.9 | 0 | 59,656 | 3,380 | 325 | 10,407 | 537 | 11,525 | 596 |
| 2113 | ESSEX COMM SCH DIST | 331.4 | 0 | 55,556 | 587 | 313 | 10,022 | 462 | 11,099 | 513 |
| 2205 | FARRAGUT COMM SCH DIST | 394.5 | 1,045 | 67,167 | 0 | 368 | 11,783 | -284 | 13,049 | -312 |
| 2369 | FREMONT-MILLS COMM | 559.6 | 495 | 94,294 | 0 | 507 | 16,234 | -257 | 17,978 | -283 |
| 2511 | GLENWOOD COMM SCH DIST | 2,237.0 | 0 | 374,990 | 23,907 | 2,042 | 65,385 | 3,938 | 72,409 | 4,369 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|---------------------|-------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 2718 | GRISWOLD COMM SCH DIST | 818.5 | 0 | 137,200 | 3,535 | 739 | 23,663 | 458 | 26,205 | 510 |
| 2772 | HAMBURG COMM SCH DIST | 413.6 | 0 | 69,337 | 5,908 | 374 | 11,975 | 991 | 13,262 | 1,100 |
| 2826 | HARLAN COMM SCH DIST | 1,847.5 | 0 | 309,695 | 20,481 | 1,991 | 63,752 | 3,295 | 70,601 | 3,657 |
| 3645 | LEWIS CENTRAL COMM | 2,870.1 | 0 | 481,106 | 6,083 | 2,702 | 86,518 | 721 | 95,813 | 810 |
| 3798 | LOGAN-MAGNOLIA COMM | 743.3 | 0 | 124,596 | 9,858 | 682 | 21,838 | 1,634 | 24,184 | 1,812 |
| 3978 | MALVERN COMM SCH DIST | 424.5 | 1,035 | 72,192 | 0 | 366 | 11,719 | 116 | 12,978 | 130 |
| 3996 | *IKM | 671.9 | 0 | 112,626 | 5,551 | 634 | 20,301 | 963 | 22,482 | 1,069 |
| 4356 | MISSOURI VALLEY COMM | 1,110.1 | 0 | 186,091 | 2,728 | 1,035 | 33,141 | 406 | 36,701 | 454 |
| 4751 | NISHNA VALLEY COMM | 393.0 | 0 | 65,877 | 466 | 346 | 11,079 | -28 | 12,269 | -30 |
| 4824 | *RIVERSIDE | 923.0 | 0 | 154,721 | 9,102 | 850 | 27,217 | 1,568 | 30,141 | 1,739 |
| 5976 | SHENANDOAH COMM SCH DIS | 1,367.6 | 0 | 229,246 | 11,168 | 1,243 | 39,801 | 1,621 | 44,077 | 1,800 |
| 6003 | SIDNEY COMM SCH DIST | 484.3 | 0 | 81,183 | 336 | 444 | 14,217 | 294 | 15,744 | 327 |
| 6097 | SOUTH PAGE COMM SCH DIS | 422.9 | 0 | 70,887 | 3,465 | 402 | 12,872 | 620 | 14,255 | 688 |
| 6453 | TREYNOR COMM SCH DIST | 527.6 | 0 | 88,440 | 2,604 | 505 | 16,170 | 422 | 17,907 | 469 |
| 6460 | TRI-CENTER COMM SCH DIS | 848.0 | 0 | 142,155 | 8,832 | 811 | 25,968 | 1,433 | 28,758 | 1,590 |
| 6534 | UNDERWOOD COMM SCH DIST | 716.7 | 0 | 120,137 | 10,167 | 680 | 21,774 | 1,880 | 24,113 | 2,084 |
| 6750 | WALNUT COMM SCH DIST | 325.4 | 0 | 54,542 | 1,860 | 309 | 9,894 | 303 | 10,957 | 336 |
| 6969 | WEST HARRISON COMM | 564.5 | 0 | 94,624 | 7,134 | 509 | 16,298 | 1,199 | 18,049 | 1,330 |
| 7092 | WOODBINE COMM SCH DIST | 687.4 | 0 | 115,234 | 6,991 | 622 | 19,916 | 1,197 | 22,056 | 1,329 |
| AEA 13 Total | | 37,316.7 | \$ 6,272 | \$ 6,261,676 | \$ 261,554 | 35,157 | \$ 1,125,727 | \$ 41,774 | \$ 1,246,666 | \$ 46,401 |

Area Education Agency 14

Special Ed. Support Cost per Pupil: \$176.84

Media Services Cost per Pupil: \$31.97

Educational Services Cost per Pupil: \$35.06

| | | | | | | | | | | |
|------|-------------------------|---------|-------|------------|----------|-------|-----------|--------|-----------|--------|
| 549 | BEDFORD COMM SCH DIST | 695.1 | \$ 0 | \$ 122,920 | \$ 3,568 | 644 | \$ 20,589 | \$ 510 | \$ 22,579 | \$ 570 |
| 792 | BRIDGEWATER-FONTANELLE | 337.5 | 368 | 60,059 | 0 | 311 | 9,943 | -127 | 10,904 | -134 |
| 1093 | CENTRAL DECATUR COMM | 735.4 | 0 | 130,046 | 3,768 | 626 | 20,013 | 398 | 21,948 | 447 |
| 1211 | CLARKE COMM SCH DIST | 1,646.3 | 0 | 291,137 | 12,049 | 1,468 | 46,932 | 1,709 | 51,468 | 1,897 |
| 1224 | CLEARFIELD COMM SCH DIS | 164.7 | 452 | 29,576 | 0 | 148 | 4,732 | -118 | 5,189 | -127 |
| 1431 | CORNING COMM SCH DIST | 716.1 | 0 | 126,626 | 3,247 | 654 | 20,908 | 459 | 22,929 | 514 |
| 1503 | CRESTON COMM SCH DIST | 1,810.7 | 0 | 320,211 | 9,838 | 1,757 | 56,171 | 1,403 | 61,600 | 1,566 |
| 1782 | DIAGONAL COMM SCH DIST | 173.9 | 1,761 | 32,515 | 0 | 151 | 4,827 | 317 | 5,294 | 350 |
| 1970 | EAST UNION COMM SCH DIS | 654.1 | 0 | 115,666 | 2,535 | 586 | 18,734 | 293 | 20,545 | 331 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|---------------------|-------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 2602 | GRAND VALLEY COMM | 231.5 | 0 | 40,938 | 2,063 | 197 | 6,298 | 274 | 6,907 | 304 |
| 2673 | GREENFIELD COMM SCH DIS | 668.9 | 0 | 118,290 | 4,304 | 603 | 19,278 | 620 | 21,141 | 690 |
| 3465 | LAMONI COMM SCH DIST | 437.6 | 0 | 77,385 | 978 | 400 | 12,788 | 216 | 14,024 | 243 |
| 3609 | LENOX COMM SCH DIST | 514.9 | 0 | 91,057 | 199 | 441 | 14,099 | -110 | 15,461 | -115 |
| 4505 | MORMON TRAIL COMM | 426.9 | 0 | 75,489 | 4,072 | 373 | 11,925 | 588 | 13,077 | 650 |
| 4527 | MOUNT AYR COMM SCH DIST | 944.9 | 0 | 167,100 | 13,014 | 842 | 26,919 | 2,114 | 29,521 | 2,331 |
| 4572 | MURRAY COMM SCH DIST | 346.9 | 0 | 61,340 | 2,896 | 321 | 10,262 | 470 | 11,254 | 520 |
| 4698 | NEW MARKET COMM SCH DIS | 237.7 | 0 | 42,031 | 2,891 | 217 | 6,937 | 481 | 7,608 | 531 |
| 4978 | ORIENT-MACKSBURG COMM | 416.7 | 0 | 73,696 | 2,253 | 378 | 12,085 | 316 | 13,253 | 352 |
| 5328 | PRESCOTT COMM SCH DIST | 141.5 | 0 | 25,023 | 21 | 125 | 3,996 | 42 | 4,383 | 49 |
| 5463 | RED OAK COMM SCH DIST | 1,581.9 | 0 | 279,743 | 11,106 | 1,436 | 45,909 | 1,644 | 50,346 | 1,825 |
| 6165 | STANTON COMM SCH DIST | 314.4 | 0 | 55,600 | 205 | 287 | 9,175 | -30 | 10,062 | -28 |
| 6651 | VILLISCA COMM SCH DIST | 561.6 | 0 | 99,319 | 6,320 | 491 | 15,697 | 962 | 17,214 | 1,063 |
| AEA 14 Total | | 13,759.3 | \$ 2,581 | \$ 2,435,767 | \$ 85,327 | 12,456 | \$ 398,217 | \$ 12,431 | \$ 436,707 | \$ 13,829 |

Area Education Agency 15

Special Ed. Support Cost per Pupil: \$166.25

Media Services Cost per Pupil: \$31.95

Educational Services Cost per Pupil: \$35.03

| | | | | | | | | | | |
|------|------------------------------|---------|-------|------------|----------|-------|-----------|---------|-----------|---------|
| 81 | ALBIA COMM SCH DIST | 1,507.8 | \$ 0 | \$ 250,663 | \$ 5,458 | 1,376 | \$ 43,963 | \$ 807 | \$ 48,201 | \$ 907 |
| 657 | *EDDYVILLE-BLAKESBURG | 990.6 | 0 | 164,689 | 7,597 | 933 | 29,809 | 1,594 | 32,683 | 1,762 |
| 977 | CARDINAL COMM SCH DIST | 780.5 | 0 | 129,760 | 4,233 | 713 | 22,780 | 770 | 24,976 | 855 |
| 1071 | CENTERVILLE COMM | 2,063.1 | 0 | 342,992 | 12,044 | 1,868 | 59,683 | 1,617 | 65,436 | 1,802 |
| 1107 | CHARITON COMM SCH DIST | 1,597.3 | 0 | 265,543 | 17,084 | 1,445 | 46,168 | 2,857 | 50,618 | 3,155 |
| 1619 | DAVIS COUNTY COMM | 1,542.4 | 0 | 256,426 | 11,335 | 1,385 | 44,251 | 1,681 | 48,517 | 1,865 |
| 2169 | FAIRFIELD COMM SCH DIST | 2,393.2 | 0 | 397,871 | 17,225 | 2,798 | 89,396 | -14,605 | 98,014 | -15,959 |
| 2327 | FOX VALLEY COMM SCH DIS | 219.2 | 828 | 37,275 | 0 | 202 | 6,454 | -214 | 7,076 | -231 |
| 2367 | FREMONT COMM SCH DIST | 240.4 | 0 | 39,963 | 1,339 | 235 | 7,508 | 346 | 8,232 | 383 |
| 2834 | HARMONY COMM SCH DIST | 668.6 | 0 | 111,155 | 5,042 | 624 | 19,937 | 828 | 21,859 | 918 |
| 3330 | KEOTA COMM SCH DIST | 468.5 | 3,025 | 80,915 | 0 | 442 | 14,122 | -665 | 15,483 | -722 |
| 3705 | LINEVILLE-CLIO COMM SCH DIST | 124.3 | 0 | 20,667 | 554 | 116 | 3,706 | 94 | 4,063 | 105 |
| 4491 | MORAVIA COMM SCH DIST | 440.3 | 0 | 73,205 | 3,844 | 415 | 13,259 | 633 | 14,537 | 701 |
| 4518 | MOULTON-UDELL COMM | 335.7 | 0 | 55,807 | 1,987 | 302 | 9,649 | 295 | 10,579 | 329 |
| 4776 | NORTH MAHASKA COMM | 658.1 | 0 | 109,401 | 4,825 | 665 | 21,247 | 626 | 23,295 | 697 |

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|---------------------|-------------------------|--|-----------------|---------------------|--------------------|-------------------|----------------------------|--------------------|---------------------------------|--------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |
| 5013 | OSKALOOSA COMM SCH DIST | 2,959.5 | 0 | 492,014 | 26,241 | 2,920 | 93,294 | 4,512 | 102,288 | 4,993 |
| 5049 | OTTUMWA COMM SCH DIST | 5,603.9 | 0 | 931,648 | 38,158 | 5,094 | 162,753 | 5,254 | 178,443 | 5,842 |
| 5163 | PEKIN COMM SCH DIST | 870.6 | 0 | 144,732 | 2,516 | 801 | 25,592 | 464 | 28,059 | 521 |
| 5715 | RUSSELL COMM SCH DIST | 245.6 | 0 | 40,836 | 3,011 | 227 | 7,253 | 523 | 7,952 | 577 |
| 5895 | SEYMOUR COMM SCH DIST | 468.8 | 1,703 | 79,638 | 0 | 428 | 13,675 | -433 | 14,993 | -467 |
| 6012 | SIGOURNEY COMM SCH DIST | 880.1 | 0 | 146,317 | 10,338 | 799 | 25,528 | 1,727 | 27,989 | 1,906 |
| 6462 | TRI-COUNTY COMM SCH DIS | 493.3 | 0 | 82,008 | 3,372 | 453 | 14,473 | 612 | 15,869 | 679 |
| 6592 | VAN BUREN COMM SCH DIST | 732.6 | 0 | 121,800 | 1,746 | 684 | 21,854 | 183 | 23,961 | 212 |
| 6854 | WAYNE COMM SCH DIST | 771.6 | 0 | 128,270 | 7,746 | 729 | 23,292 | 1,374 | 25,537 | 1,518 |
| AEA 15 Total | | 27,055.9 | \$ 5,556 | \$ 4,503,595 | \$ 185,695 | 25,654 | \$ 819,646 | \$ 10,880 | \$ 898,660 | \$ 12,348 |

Area Education Agency 16

Special Ed. Support Cost per Pupil: \$171.07

Media Services Cost per Pupil: \$31.99

Educational Services Cost per Pupil: \$34.74

| | | | | | | | | | | |
|---------------------|--------------------------|------------------|------------------|----------------------|---------------------|----------------|----------------------|-------------------|----------------------|-------------------|
| 882 | BURLINGTON COMM SCH DIST | 6,328.0 | \$ 0 | \$ 1,082,528 | \$ 33,646 | 5,958 | \$ 190,596 | \$ 4,332 | \$ 206,981 | \$ 4,869 |
| 1079 | CENTRAL LEE COMM | 1,222.3 | 0 | 209,104 | 3,795 | 1,183 | 37,844 | 597 | 41,097 | 681 |
| 1602 | DANVILLE COMM SCH DIST | 579.3 | 0 | 99,104 | 3,278 | 534 | 17,083 | 423 | 18,551 | 473 |
| 2322 | FORT MADISON COMM | 3,111.4 | 0 | 532,265 | 3,597 | 3,450 | 110,366 | 543 | 119,853 | 685 |
| 3312 | KEOKUK COMM SCH DIST | 2,842.2 | 0 | 486,215 | 22,428 | 2,765 | 88,452 | 3,295 | 96,056 | 3,653 |
| 4203 | MEDIAPOLIS COMM SCH DIS | 1,082.9 | 0 | 185,248 | 7,739 | 1,023 | 32,726 | 1,383 | 35,539 | 1,529 |
| 4509 | MORNING SUN COMM | 278.6 | 0 | 47,652 | 3,334 | 252 | 8,061 | 550 | 8,754 | 604 |
| 4536 | MOUNT PLEASANT COMM | 2,338.8 | 0 | 400,097 | 17,238 | 2,210 | 70,698 | 2,881 | 76,775 | 3,188 |
| 4689 | NEW LONDON COMM | 595.9 | 0 | 101,939 | 443 | 559 | 17,882 | -15 | 19,420 | 0 |
| 6700 | WACO COMM SCH DIST | 680.7 | 0 | 116,446 | 3,530 | 652 | 20,857 | 796 | 22,650 | 883 |
| 6759 | WAPELLO COMM SCH DIST | 916.5 | 0 | 156,784 | 1,243 | 834 | 26,680 | 5 | 28,973 | 28 |
| 6937 | WEST BURLINGTON IND | 516.0 | 0 | 88,276 | 3,656 | 494 | 15,803 | 750 | 17,162 | 828 |
| 7047 | WINFIELD-MT UNION COMM | 496.5 | 0 | 84,940 | 5,334 | 458 | 14,651 | 896 | 15,911 | 986 |
| AEA 16 Total | | 20,989.1 | \$ 0 | \$ 3,590,598 | \$ 109,261 | 20,372 | \$ 651,699 | \$ 16,436 | \$ 707,722 | \$ 18,407 |
| Grand Total | | 560,823.5 | \$ 67,895 | \$ 96,346,161 | \$ 3,901,757 | 549,150 | \$ 17,590,647 | \$ 599,770 | \$ 19,408,130 | \$ 666,053 |

*School district names have been updated to the current district name and may be out of alphabetic order.

Area Education Agency Funding by District (FY 1998)

| District Number | Name | FY 1998 AEA Special Ed. Support Services | | | | Enrollment Served | FY 1998 AEA Media Services | | FY 1998 AEA Educational Service | |
|--------------------|------|--|-------------------|---------------|-----------------------|----------------------|----------------------------|-----------------------|---------------------------------|-----------------------|
| | | Weighted Enrollment | Budget Adjust. | Total Cost | FY 1998 vs FY 1997 | | Total Cost | FY 1998 vs FY 1997 | Total Cost | FY 1998 vs FY 1997 |

Assumptions:

Special education increase of 5.5%.

Estimates based on 379 school districts, the four districts reorganizing in FY 1998 are shown separate.

Demographic Information

| AEA | % of Sq. Miles | Total Schools & School Districts | % of Total Schools & School Districts | Total Students | % of Total Students | Total Certificated Staff in Schools & School Districts | % of Total Certificated Staff in Schools & School Districts | Total Certificated AEA Staff | % of Total Certificated AEA Staff |
|-------|----------------|----------------------------------|---------------------------------------|----------------|---------------------|--|---|------------------------------|-----------------------------------|
| 1 | 9% | 59 | 10% | 41,508 | 8% | 3,114 | 8% | 140 | 7% |
| 2 | 6% | 33 | 6% | 23,404 | 4% | 1,892 | 5% | 106 | 5% |
| 3 | 5% | 27 | 5% | 13,948 | 3% | 1,175 | 3% | 57 | 3% |
| 4 | 5% | 35 | 6% | 14,841 | 2% | 1,166 | 3% | 77 | 4% |
| 5 | 9% | 43 | 7% | 27,567 | 5% | 2,337 | 6% | 118 | 6% |
| 6 | 4% | 20 | 3% | 17,321 | 3% | 1,393 | 3% | 102 | 5% |
| 7 | 5% | 41 | 7% | 35,965 | 7% | 2,453 | 6% | 220 | 10% |
| 9 | 4% | 40 | 7% | 55,729 | 10% | 4,216 | 10% | 222 | 11% |
| 10 | 8% | 54 | 9% | 65,810 | 12% | 4,924 | 12% | 282 | 13% |
| 11 | 12% | 88 | 15% | 119,956 | 22% | 9,030 | 22% | 268 | 13%* |
| 12 | 7% | 41 | 7% | 34,703 | 6% | 2,688 | 7% | 131 | 6% |
| 13 | 8% | 40 | 7% | 35,142 | 7% | 2,662 | 6% | 134 | 6% |
| 14 | 7% | 23 | 4% | 11,998 | 2% | 1,065 | 3% | 62 | 3% |
| 15 | 8% | 28 | 5% | 24,650 | 5% | 1,954 | 5% | 111 | 5% |
| 16 | 3% | 20 | 3% | 20,011 | 4% | 1,494 | 4% | 90 | 4% |
| Total | | 592 | | 542,553 | | 41,563 | | 2,120 | |

*AEA contracts with Des Moines for SPED services so Des Moines SPED staff members are not included in AEA staff #'s.