
FISCAL TOPICS

Fiscal Services Division

July 11, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Performance of Duty Expenditures — FY 2022

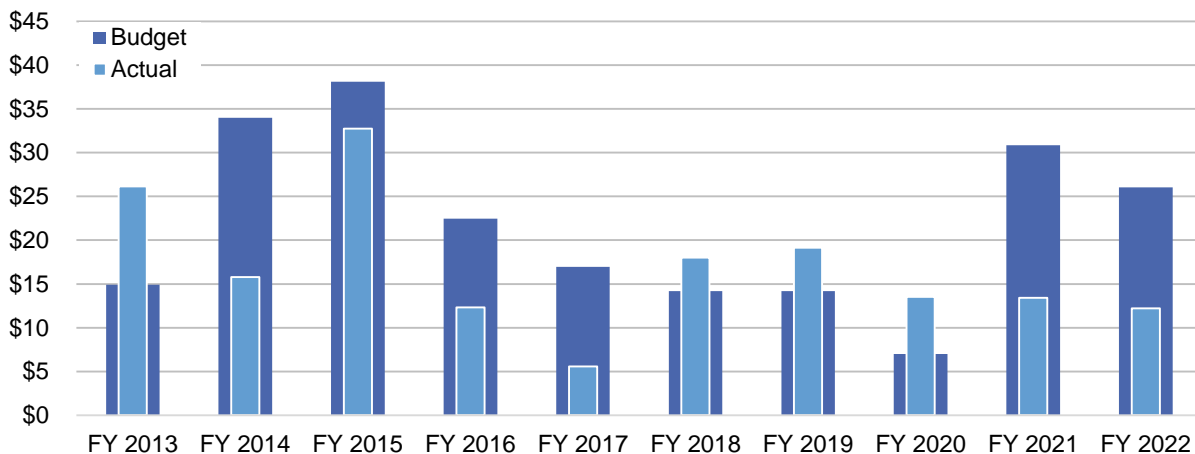
The purpose of the Performance of Duty appropriation provided for in Iowa Code section [7D.29](#) is to provide funding for emergency repairs to State property if sufficient funds are not available in a State agency budget. The appropriation can also be used to fund a portion of the match for local governmental entities in areas where presidential disasters have been declared as specified in Iowa Code sections [29C.20](#) and [29C.20A](#).

All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the State's Economic Emergency Fund (EEF) established in Iowa Code section [8.55\(3\)\(d\)](#). A standing unlimited appropriation means there is no limit to the amount of expenditures that can be approved by the Executive Council. If sufficient funds are not available in the EEF to pay the approved expenditures, an appropriation is provided from the General Fund in an amount necessary to fund the deficiency. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2022, a total of \$12.2 million was expended through the Performance of Duty appropriation. This was \$13.8 million less than the \$26.0 million that was included in the FY 2022 budget. Expenditures during FY 2022 were \$1.2 million less than expenditures during FY 2021. Of the total \$12.2 million in expenditures in FY 2022, 50.1% (\$6.1 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with severe weather damage.

Performance of Duty is a difficult appropriation to budget for as the funds are generally used to respond to emergency situations. This is illustrated in the chart below, which compares the amount budgeted to the actual year-end expenses for the past 10 years.

Performance of Duty — Budget vs. Actual Expenditures (Dollars in Millions)



More Information

Executive Council: governor.iowa.gov/learn-more-about-governor/exec-council

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Performance of Duty Expenditures by State Agency

Administrative Services	FY 2021	FY 2022
Capitol Complex damage	\$ 6,917	\$ -
Damage to Ola Babcock Miller Building due to water infiltration	5,633	-
Damage to vehicle[s]	27,393	296,349
Natural gas emergency & curtailment	202,745	-
Sink hole opened near South Capitol Terrace	6,458	-
Stolen Vehicle	-	19,811
Storm damage to Capitol Complex	19,270	977,892
Storm damage to Terrace Hill	2,231	-
Theft of catalytic converters from two vehicles	-	2,071
Water damage at the Hoover Building due to flooding	111,648	-
Water main break at Ankeny Labs	-	57,834
Total	\$ 382,295	\$ 1,353,957
Board of Regents		
Damage to Iowa School for the Deaf	\$ -	\$ 11,351
Damage to ISU Facilities	175,895	-
Damage to Univ. of Iowa Facilities	729,013	94,153
Total	\$ 904,908	\$ 105,505
Commerce		
Damage to vehicle[s]	\$ 3,721	\$ -
Total	\$ 3,721	\$ -
Corrections		
A fire damaged a commercial dryer at Mitchellville	\$ -	\$ 81,754
Boiler failure in the main facility	125,826	-
Burner and boiler damage at Mount Pleasant Correctional Facility	-	241,841
Damage to vehicle[s]	-	3,186
Electrical storm damage at Anamosa State Penitentiary	2,065	-
Fire damaged a building and equipment at Fort Dodge Corr. Fac.	284,194	-
Hot water condensate tank failure	-	62,162
Newton Correctional Facility Fire damage	401,529	-
Newton Correctional Facility Hot water loop damage	63,189	-
Total	\$ 876,802	\$ 388,943
Homeland Security & Emergency Management		
2013 Severe Winter Storms	\$ -123,259	\$ -
2014 Severe Storms, Tornadoes, Straight-line Winds, and Flooding	-708,113	-
2017 Severe Storms and Flooding	-507,153	-
2017 Severe Storms, Tornadoes, Straight-line Winds, and Flooding	-135,630	-
2019 Severe Storms and Flooding	-	5,544,600
Coronavirus Disaster 2019	-	456,263
Flood Mitigation Assistance (FMA) Program	15,275	-
Pre-Disaster Mitigation Program	69,220	110,631
Presidential Disaster Declaration DR-4557	13,224,589	-
Search and Rescue mission in Fayette County	-	897
Search and Rescue mission in Winneshiek County	-	1,783
Severe Storms, Tornadoes, Straight-line Winds and Flooding	-376,546	-
Total	\$11,458,384	\$ 6,114,173

Performance of Duty Expenditures by State Agency (continued)

Human Services	FY 2021	FY 2022
Broken water lines due to cold temp. at Glenwood Resource Center	\$ 12,420	\$ -
Derecho damage to the Iowa Juvenile Home	-	37,559
Disaster Case Management Training	-	304
Iowa Disaster Case Management Grant Program	100,000	-
State of Disaster Emergency - Multiple Counties	-2,013,715	658,802
Total	\$ -1,901,295	\$ 696,665
Iowa Communications Network		
Damage to cable	\$ 290,970	\$ 576,524
Total	\$ 290,970	\$ 576,524
Iowa Veterans Home		
A broken water sprinkler line caused damage in the Fox Building	\$ -	\$ 574,892
Boiler fuel due to excessive cold temperatures	43,274	-
Heavy rains caused damage to a retaining wall near Fox Building	-	550,290
Total	\$ 43,274	\$ 1,125,182
Natural Resources		
Bobcat skid loader was damaged due to an electrical fire	\$ 73,250	\$ -
Damage at Water Patrol Living Quarters at Templar State Rec. Area	19,029	-
Derecho damage	60,483	-
Flood damage	51,857	28,449
Septic system damage - Lewis & Clark State Park	-	13,874
Storm damage	138,145	41,146
Vandalism to the lodge at Palisades-Kepler State Park	11,248	-
Total	\$ 354,012	\$ 83,470
Public Safety		
ICN Fiber Repair	\$ 37,699	\$ -
Derecho damage to Post 7, Post 11, and Post 12	-	13,978
Damage to vehicle[s]	133,942	310,025
High winds damaged Cedar Rapids Tower	-	9,842
Leak in IA State Patrol District 8 conference room from roof damage	-	122,525
Total	\$ 171,641	\$ 456,370

Performance of Duty Expenditures by State Agency (continued)

Transportation	FY 2021	FY 2022
Derecho damage to numerous DOT buildings and facilities	\$ 532,333	\$ 400,988
Total	\$ 532,333	\$ 400,988
Other		
Bird Flu Response	\$ -	\$ 22,938
Building Resilient Infrastructure and Communities	-	47,466
Disaster loan payments	-633,188	-269,319
Contingent Fund loan - Fremont County Board of Supervisors	131,250	-
Contingent Fund loan - Nashua Hydro Dam	754,933	-
Contingent Fund loan - Volga City	31,200	-
Ice Damage - Macbride Nature Rec. Area	-	25,081
Medical Research Center damages from water heater line failure	-	585,992
Other	-	14,624
Pomerantz Center Water Damage	-	6,234
Return of Funds	-	-2,105
Severe Storms, Straight-line Winds and Tornadoes	-	287,803
State Social Security Administrator Expenses	1,828	-
Stolen Vehicle Recovered	-	-19,811
Woodward Resource Center	-	195,711
Total	\$ 286,023	\$ 894,614
Grand Total	\$ 13,403,068	\$ 12,196,390

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