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## BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Enterprise Personnel, Accounting and Budget System II

### Purpose and History

In October 2019, the State entered into a contract with Workday, Inc., a cloud-based human capital and financial management software solution, for the replacement of the State's legacy personnel, accounting, and budget systems — the Integrated Information for Iowa (I/3) and Human Resources Information System (HRIS) systems. The implementation of the Workday transition is expected to occur in two phases. Phase 1 includes human capital management, payroll, and expense functions, and Phase 2 includes financial functions.

The Office of the Chief Information Officer (OCIO) is the State agency responsible for managing and delivering infrastructure services to the State, establishing standards, and reviewing and governing all information technology procurements and projects.

### Funding — State General Fund

The OCIO received FY 2021 supplemental appropriations of \$21.0 million and \$23.2 million from the General Fund for the purposes of the Workday, Inc., contract.

### Related Statutes and Administrative Rules

Iowa Code chapters [8A](#) and [8B](#)

### Budget Unit Number

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### More Information

Office of the Chief Information Officer: [ocio.iowa.gov](http://ocio.iowa.gov)  
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