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# BUDGET UNIT BRIEF – FY 2023

Fiscal Services Division

July 1, 2022



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## ISU — College of Veterinary Medicine — RIIF

### Purpose and History

This appropriation will support the construction of a new Veterinary Diagnostic Laboratory (VDL) at Iowa State University (ISU). The ISU VDL is the State of Iowa's official veterinary diagnostic lab and is the only fully accredited and full-service veterinary diagnostic laboratory in Iowa. This facility is a division in the Department of Veterinary Diagnostic and Production Animal Medicine at the College of Veterinary Medicine. The VDL expended over \$25,200,000 on operations in FY 2017 and is funded through a General Fund appropriation, salary support from ISU, United States Department of Agriculture funds, and fees from payment for services.

### Funding

Initially, the General Assembly has appropriated a total of \$63.5 million from FY 2019 through FY 2024. Since then the General Assembly has made the following changes to appropriations.

	2018	2019	2020	2021	2022	
	Infrastructure Act	Infrastructure Act	Infrastructure Act	Infrastructure Act	Infrastructure Act	
FY 2019	\$ 1,000,000	\$ -	\$ 0	\$ -	\$ -	\$ 1,000,000
FY 2020	12,500,000	-	0	-	-	12,500,000
FY 2021	12,500,000	-	-3,600,000	-	-	8,900,000
FY 2022	12,500,000	-	0	-	-	12,500,000
FY 2023	12,500,000	-	0	-	16,100,000	28,600,000
FY 2024	12,500,000	-	3,600,000	-	-16,100,000	-
Total	\$ 63,500,000	\$ -	\$ -	\$ -	\$ -	\$ 63,500,000

### Budget Unit Number

616044L0017

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### More Information

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